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2001

# NEW BOSTON NEW HAMPSHIRE



## Town and School Reports

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◆ 2001 ◆

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## COVER

Our cover picture this year is of the New Boston Cemetery.

Photo courtesy of Brandy Mitroff, New Boston Bulletin

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2001

**Town of New Boston**  
**NEW HAMPSHIRE**  
**ANNUAL REPORT**

For the

Fiscal Year Ending December 31, 2001

Number of Registered voters – 2489

Population (est.) – 4138

**ASSESSED VALUATION**

Property	\$223,108,082.00
Less Elderly Exemption	265,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Blind	<u>30,000.00</u>
Taxable Total	\$222,759,532.00
State School Rate	6.58
Local School Rate	11.03
Town Rate	6.31
County	<u>1.94</u>
Tax Rate Per \$1,000	25.86

**REPORT of the SCHOOL DISTRICT**

For the year Ending June 30, 2001

## 2001 MILESTONES

January	Charlie Williams received the National Grange Heroism Award
February	Don Chapman retired as New Boston Fire Association Treasurer after eighteen years of service
February	Winter Carnival Princess was Kelsey Kanik
May	George E. Daniels died on May 2, 2001. Mr. Daniels served many years on the New Boston Road Committee
June	Elizabeth Piatt became the first female police officer in New Boston
June	Nonah Poole was awarded the Annual Community Citizen Award by members of the Joe English Grange # 53.
June	Final kindergarten class to graduate from Little People's Depot
July	Bill Brendle retired after serving twenty-seven years on the Board of Adjustment
July	Dr. Samuel Brooks died on July 15, 2001. Dr. Brooks was the New Boston Health Officer for many years.
September	Michael Richard resigned as Household Hazardous Waste Day Coordinator after fifteen years of service
September	First year of Public Kindergarten
December	Emily Bono recycled the 4 millionth aluminum can at the New Boston Transfer Station
December	Nonah Poole and New Boston Central School Principal Rick Matthews received the New Hampshire State Grange Award
December	New Boston Primary Care doctor's office opened




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## **TOWN OFFICERS**

Gordon A. Carlstrom - Chairman	Term Expires 2002
David Delorey - Selectman/Resigned	Term Expires 2003
Brent Armstrong - Selectman	Term Expires 2002
David Woodbury - Selectman	Term Expires 2004
Irene Baudreau, Town Clerk	Term Expires 2003
Irene Baudreau, Tax Collector/Resigned	Term Expires 2002
Paula Bellmore, Tax Collector	Term Expires 2002
June Hicks, Treasurer	Term Expires 2002
Lee C. Nyquist, Esq., Moderator	Term Expires 2002
Lee D. Murray, Road Agent	Term Expires 2003
Daniel MacDonald, Fire Chief	
Burton H. Reynolds, Town Administrator	
Gregory Begin, Police Chief	
Dennis Sarette, Health Officer	
Selectmen, Overseer of Public Welfare	
Leslie C. Nixon, Esq. Town Counsel	
Dennis Sarette, Building Inspector	

## **EXECUTIVE COUNCIL**

David Wheeler, District 5	Term Expires 2002
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## **STATE SENATOR**

Sheila Roberge, Bedford, NH District 9	Term Expires 2002
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## **REPRESENTATIVES OF THE GENERAL COURT**

Pierre W. Bruno New Boston, NH District 5	Term Expires 2002
Alan Thulander New Boston, NH District 5	Term Expires 2002

## **PLANNING BOARD**

Rick Riendeau, Chairman	Term Expires 2002
James Nordstrom	Term Expires 2002
Peter Hogan, Secretary	Term Expires 2002
Paula Bellmore, Secretary/Resigned	Term Expires 2003
Shawn Fish, Vice-Chairman/Resigned	Term Expires 2004
Susan Martin, Alternate/Resigned	Term Expires 2002

## **BOARD OF ADJUSTMENT**

Kevin Ryan, Vice Chairman	Appointment Expires 2002
David R. Craig	Appointment Expires 2002
William Elliott, Chairman	Appointment Expires 2003
Edward Dipietro	Appointment Expires 2004
Harry Piper	Appointment Expires 2004
Laura Todd, Alternate, Clerk	Appointment Expires 2002

## **ROAD COMMITTEE**

Richard Moody	Appointment Expires 2002
Gary Robbins	Appointment Expires 2003
Brian Dorwart	Appointment Expires 2003
Bruce Fillmore	Appointment Expires 2004
Harold Strong	Appointment Expires 2004
Lee Murray, Road Agent	
Board of Selectmen	

## **FORESTRY COMMITTEE**

David Allen	Appointment Expires 2002
Robert B. Todd, Sr.	Appointment Expires 2002
Jonathan Brooks	Appointment Expires 2002
Robert Fox, Resigned	Appointment Expires 2003
Kim DiPietro	Appointment Expires 2003
Roger Noonan	Appointment Expires 2003
Gene Kelly	Appointment Expires 2004
Timothy Trimbur - Chairman	Appointment Expires 2004
Graham Pendlebury, Associate Member	Appointment Expires 2004
Nancy Loddengaard, Associate Member	Appointment Expires 2004

## **RECREATION COMMISSION**

Mark Frawley, Assistant Chairman	Appointment Expires 2002
Marcela Morton, Resigned	Appointment Expires 2002
June Hicks	Appointment Expires 2003
Kelly Woods/Resigned	Appointment Expires 2003
David Hulick, Chairman	Appointment Expires 2004
Susan Bennett	Appointment Expires 2004
Robert Waller	Appointment Expires 2004
Patricia Oakes, Director	



## TRUSTEES OF THE TRUST FUNDS

James A. Whipple	Term Expires 2002
Peter Clark	Term Expires 2003
William Morin	Term Expires 2004

## FIRE WARDS

Wayne Blassberg	Term Expires 2002
George Owen St. John	Term Expires 2002
David Rugg	Term Expires 2003
Daniel MacDonald	Term Expires 2003
Daniel Teague	Term Expires 2003
Richard Moody	Term Expires 2004
Clifford Plourde	Term Expires 2004

## CEMETERY TRUSTEES

David Woodbury, Esq.	Term Expires 2002
Walter Houghton	Term Expires 2003
Thomas Pine	Term Expires 2004

## LIBRARY TRUSTEES

Beatrice Peirce	Term Expires 2002
Thomas Sullivan	Term Expires 2002
Ellen Ruggles/Resigned	Term Expires 2003
Barbara Woodland	Term Expires 2003
Timothy Cady, Chairman	Term Expires 2003
Deanna Powell	Term Expires 2004
Patricia Jennings	Term Expires 2004
Janice Walker	Term Expires 2004

## FINANCE COMMITTEE

Brandy Mitroff	Appointment Expires 2002
Sheila Malynowski	Appointment Expires 2002
Kim DiPietro/Resigned	Appointment Expires 2003
Kenneth Lombard	Appointment Expires 2003
Fredrick Hayes	Appointment Expires 2003
Louis Lanzillotti - Chairman	Appointment Expires 2004
Scott Belanger, Alternate	Appointment Expires 2002
William Ashford, Alternate	Appointment Expires 2004
Alfred Romano	Representing School Board
Board of Selectmen	Representing Selectmen

## **CONSERVATION COMMITTEE**

Mary Carol Schaffrath	Appointment Expires 2002
Deborah Keiner	Appointment Expires 2002
Betsey Dodge, Chairman	Appointment Expires 2003
Cyndie Wilson/Resigned	Appointment Expires 2003
Brenda Lind	Appointment Expires 2004
Raymond Whittmore	Appointment Expires 2003
Joseph Nangle	Appointment Expires 2003
Burr Tupper, Alternate	Appointment Expires 2002
Rebecca Balke, Alternate	Appointment Expires 2003
Robert Fehsinger, Alternate	Appointment Expires 2004
Kathleen Fitzpatrick, Alternate	Appointment Expires 2004
Eric Thum, Alternate	Appointment Expires 2004

## **SUPERVISORS OF CHECKLIST**

Cathleen Strausbaugh	Term Expires 2002
Sarah Chapman	Term Expires 2004
David Mudrick	Term Expires 2006

## **SOLID WASTE COMMITTEE**

Bruce Tostevin	Appointment Expires 2002
Michael Richard	Appointment Expires 2003
Jed Callen	Appointment Expires 2003
James Federer	Appointment Expires 2004
Bonnie Koch, Ex-Officio	

## **CAPITAL IMPROVEMENTS PROGRAM COMMITTEE**

Appointed by the Planning Board

Planning Board Representatives:	Shawn Fish, Chairman
	Rick Riendeau
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Kevin Lefebvre
Finance Committee Representatives	Brandy Mitroff
	Fredrick Hayes

## **SOUTHERN N.H. PLANNING COMMISSION**

Brent Armstrong	Appointment Expires 2004
Harold "Bo" Strong	Appointment Expires 2005

# 2002 TOWN WARRANT

## THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the twelfth of March next. Polls will be opened at 7 o'clock in the forenoon to take up Articles 1 through 29. Polls will close at 7 o'clock in the evening.

**Article 1.** To choose all necessary officers for the ensuing year.

**Article 2.** Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a 1.353 acre portion of Tax Map 3 Lot 52-32, from Commercial "COM" to Residential-Agricultural "R-A". Said land being located on Styles and Riverdale Roads

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

**Article 3.** Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To delete section 318.3 of the New Boston Zoning Ordinance: "A permanent sign with a maximum of two faces, not to exceed 32 square feet per face, is permitted to identify a residential development or subdivision. The sign must be constructed of wood or stone and shall not exceed eight feet (8') in height. Sign must be placed on a private deeded easement." and renumber the remaining sections accordingly.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

**Article 4.** Are you in favor of the adoption of the following amendments to the

existing Town Zoning Ordinance as proposed by the Planning Board:

**ARTICLE II     ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS**

**Section 204.4     “R-A” Residential & Agricultural**

Add four asterisks after the 50' frontage width measurement for backlots in the Areas and Dimensions table.

Add the following sentence “\*\*\*\*The 50' backlot frontage strip shall be capable of having a driveway installed thereon” at the end of existing Section 204.4.

**Article 5.**    Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board?

Add a new section NB-1.5.4, as follows: “The Town, by this Ordinance, adopts the 1999 edition of NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, as the standard that shall apply to all new one- and two-family dwellings and manufactured homes, if the builder or owner wishes to install a sprinkler system(s) in lieu of a required fire fighting water supply.” Renumber existing Section NB-1.5.4 as NB-1.5.5.

Amend newly numbered Section NB-1.5.5, as follows: Delete the word “and” before “the NFPA 70 National Electrical Code”; replace the comma after “the NFPA 70 National Electrical Code” with a semi-colon; add “and the NFPA 13D Standard for the Installation of Sprinkler Systems in One- and Two- Family Dwellings and Manufactured Homes” after “the,NFPA 70 National Electrical Code;”.

Add a new chapter NB-6.0, as follows:

**CHAPTER NB-6.0:     Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes.**

Section NB-6.1     Scope

This ordinance covers the design and installation of automatic sprinkler systems for the protection     against fire hazards in new one- and two-family dwellings and manufactured homes.

Section NB-6.2     Purpose

The purpose of this ordinance is to provide an alternative for a builder or owner wishing to install a sprinkler system(s) in lieu of a required fire fighting water supply.



NB-6.3.1 All residential sprinkler system designs shall be in accordance with the requirements of the 1999 Edition of NFPA 13D, as modified by this ordinance.

NB-6.3.2 All residential sprinkler design drawings shall be prepared, signed and dated by a  
NICET Level II (or higher), Automatic Sprinkler System Layout Technician.  
NICET = National Institute for Certification in Engineering Technologies.

NB-6.3.3 A minimum of three (3) complete sets of sprinkler design drawings shall be submitted to the Town of New Boston at least three weeks prior to the installation of any sprinkler piping or components. No components of the sprinkler system may be installed prior to design approval by the Town of New Boston. Any costs incurred by the Town of New Boston in the approval process shall be borne by the submitter of the sprinkler design.

NB-6.3.4 All components of the sprinkler system shall be installed in a manner acceptable to the Town of New Boston.

NB-6.3.5 Inspections during construction shall occur at regular intervals as determined by the Town of New Boston.

NB-6.3.6 Prior to acceptance of any new sprinkler system being placed into service it shall be inspected by, and tested in the presence of, the Town of New Boston Fire Inspector or their designee. This test will include a flow test at the most hydraulically demanding head location.

NB-6.3.7 Acceptance of the sprinkler system per NB-6.3.6 shall be a condition for issuance of the Certificate of Occupancy.

#### Section NB-6.4 Design

All sprinkler systems shall be designed in accordance with the 1999 edition of NFPA 13D except as follows:

1. Bathrooms, of any size, are required to be sprinkled.
2. Rooms, closets or other enclosed spaces of less than 55 sq. feet that contain furnaces, boilers, water heaters (other than electric) or other mechanical equipment are required to be sprinkled.

#### Section NB-6.5 Disclaimer

The Town of New Boston and all agencies do not assume any liability due to a sprinkler system failure or malfunction or its inability to operate properly.

**Article 6.** To see if the Town will vote to raise and appropriate the sum of one million, three hundred and thirty-five thousand dollars (\$1,335,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of thirty-five thousand dollars (\$35,000) plus accumulated interest up to one thousand dollars (\$1,000.00) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, three hundred thousand dollars (\$1,300,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5 ballot vote required) (Selectmen and Finance Recommend)

**Article 7.** Should the Library bond warrant (Article 6) fail, to see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Library Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

**Article 8.** Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of New Boston in March 1999, so that the official ballot referendum form of town meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (submitted by petition) (3/5 majority of those voting required)

**Article 9.** To see if the Town will vote to return the Planning Board, as authorized under RSA 673:2, II, ( c.), to a four (4) person appointed board with one additional ex-officio member representing the Board of Selectmen.(majority vote required)

**Article 10.** To see if the Town will vote to discontinue absolutely and to end all public servitude on that portion of the road laid out in 1835 by decree of the Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows: Beginning on the southerly line of Lyndeborough Road about 34 rods westerly of the intersection of Lyndeborough Road and Butterfield Mill Road, thence;

1. S51 ½ degrees east 15 rods through land of the Town of New Boston identified as Lot 56, Map 10, to the river, thence;
2. Same course 6 rods across the river to a pine tree, thence;
3. S46 ½ degrees east 4 rods through land of Eric and Barbara Horton, identified as Lot 43, Map 13, thence;
4. S87 degrees east 9 rods through said land to a white oak, thence;

5. S60 degrees east 22 rods through said land to a white maple, thence;
6. S57 degrees east 5 rods through said land, thence;
7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Lot 42, Map 13, thence;
8. S65 degrees east 22 rods through said land, thence;
9. S85 degrees east 18 rods through said land, thence;
10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (submitted by petition) (majority vote required)

**Article 11.** To see if the Town will vote to authorize the Selectmen, until specific rescission of such authority at a duly warned meeting, to sell or acquire land or buildings or both pursuant to the provisions of RSA 40:14a. (majority vote required)

**Article 12.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, four hundred and ninety three thousand, five hundred and twenty-two dollars (\$2,493,522). Should this article be defeated, the operating budget will be two million, three hundred and fifty-six thousand eighty four dollars (\$2,356,084) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

**Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.**

**Article 13.** To see if the Town will vote to raise and appropriate four thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the transfer station for storage and then transport of treated wood. (majority vote required) (Selectmen and Finance Recommend)

**Article 14.** To see if the Town will vote to raise and appropriate eighteen thousand, three hundred and eighty dollars (\$18,380) for a new phone system and phone hardware covering most town departments with one half of the cost raised from



taxation and nine thousand, one hundred and ninety dollars (\$9,190) paid for by a state grant. (majority vote required) (Selectmen and Finance Recommend)

**Article 15.** To see if the Town will vote to raise and appropriate six thousand dollars (\$6,000) to install a monitoring system at the police station. It will provide general building monitoring but the prime function is to allow for visual and auditory recording plus surveillance of what takes place in the “holding” area. (majority vote required) (Selectmen and Finance Recommend)

**Article 16.** To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to partially fund an upgrade to Tucker Mill Road (per specs on file at the town offices). (majority vote required) (Selectmen and Finance Recommend)

**Article 17.** To see if the Town will vote to raise and appropriate seventy-three thousand, five hundred dollars (\$73,500) to continue the funding required to replace Howe Bridge in 2003 under the state bridge aid program (80% state aid, 20% town funds). (Non-lapsing warrant article per RSA 32:7,VI) (majority vote required) (Selectmen and Finance Recommend)

**Article 18.** To see if the Town will vote to raise and appropriate twelve thousand five hundred dollars (\$12,500) to pay for engineering to explore options and design an irrigation system for the ballfield on Old Coach Road. Nine thousand one hundred and fifty-seven dollars (\$9,157) will come from an escrow fund established by the Friends of Recreation for this purpose. The additional three thousand three hundred and forty-three dollars (\$3,343) is to be raised by taxation and used only after the escrow funds have been exhausted. (majority vote required) (Selectmen Recommend, Finance Does Not Recommend)

**Article 19.** To see if the Town will vote to establish a Recreation Facilities and Grounds Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate one hundred and five thousand two hundred and fifty dollars (\$105,250) to be placed in the fund. (majority vote required) (Selectmen Recommend , Finance Vote was a Tie)

**Article 20.** To see if the Town will vote to establish a Cemetery Expansion Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate twenty-five thousand dollars (\$25,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

**Article 21.** To see if the Town will vote to establish a Loader Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate forty thousand dollars (\$40,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)



**Article 22.** To see if the Town will vote to establish a Town Hall Roof/Chimney Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

**Article 23.** To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

**Article 24.** To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (majority vote required) (Selectmen Recommend, Finance vote was a tie)

**Article 25.** To see if the Town will vote to raise and appropriate ninety-nine thousand dollars (\$99,000) to purchase a new dump truck for the Highway Department and to authorize the withdrawal of seventy one thousand dollars (\$71,000) from the Highway Dump Truck Capital Reserve Fund created for that purpose. The balance of twenty-eight thousand dollars (\$28,000) is to come from general taxation. (majority vote required) (Selectmen and Finance Recommend)

**Article 26.** To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to provide an initial operating budget for an Open Space Committee to be appointed by the Conservation Commission under RSA 36-A:2. (majority vote required) (Selectmen and Finance Recommend)

**Article 27.** To see if the Town will vote to pave a portion of Clark Hill Road that is currently gravel (from the current end of pavement to the Dennison Road intersection – a total of 7,000 ft.). The money for this project is found in the operating budget under account number 4314-1-111 (Highway Block Grant, Paving) so no additional monies are being authorized, just an approval to pave. (majority vote required)

**Article 28.** To see if the Town will vote to discontinue the Town Hall Sprinkler Capital Reserve Fund (account number 322-03348) established to pay for this recently completed project. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. (majority vote required)

**Article 29.** To transact any other business that may legally come before this meeting.

Given under our hand and seal this twenty-eighth day of January in the year  
of our Lord two thousand and two.

\_\_\_\_\_  
Gordon Carlstrom

\_\_\_\_\_  
David Woodbury

\_\_\_\_\_  
Brent Armstrong

New Boston Board of Selectmen

**A true copy of Warrant-Attest**

\_\_\_\_\_  
Gordon Carlstrom

\_\_\_\_\_  
David Woodbury

\_\_\_\_\_  
Brent Armstrong

New Boston Board of Selectmen

## 2002 WARRANT ARTICLE EXPLANATIONS

6. Since the mid 1990's, the library trustees have explored a wide range of options for library expansion. The town has funded several engineering studies and voted down an option to expand on the current site. This latest proposal uses land authorized for purchase by last year's town vote. Funding is via a ten-year bond and use of the remaining funds in the capital reserve fund. The first payment of approximately \$32,000 (interest only) would be due in 2003 and the largest payment of both principal and interest (\$183,000) in 2004. There would be no effect on this year's tax rate. See the Capital Improvement Plan chart elsewhere in the town report to better understand how this fits with the other expected town capital expenses.
7. Should Article 6 fail, would you favor continuing to put some money away in the existing library capital reserve fund? If a library building is approved at some time in the future more money already set aside will reduce the amount of the bond, which in turn, reduces the interest expense.
8. The town has operated under the provisions of the official ballot law for the last few years. In short, this has meant going into the voting booth on the 2<sup>nd</sup> Tuesday in March to vote on all town ballot questions rather than attending a town meeting for a binding vote. This petition gives you the opportunity to assess the pros and cons of each system and decide which one you prefer. If it fails, we continue to vote by ballot. If it passes, we go back to having a town meeting to decide matters and vote on them.
9. The Planning Board has traditionally been appointed by the Selectmen. In 1998, the town voted to make the positions elected. Do the potential benefits of an elected board mean we should stick with the system we have or is there a desire to return to the appointment method?
10. This portion of the subject highway was never constructed. The existing McCollum Road was built in lieu of the described portion. The discontinuance is intended to clear the cloud on the title of the encumbered properties. Discontinuance is allowed under RSA 231:43 with the provision that abutters to the road are notified by mail at least 14 days prior to the vote. In February of 1840 the town was permitted by order of the Court of Common Pleas to discontinue this highway.
11. The legislature amended the law this year to allow towns more flexibility in regards to the purchasing of property. The problem is one of timing. If a piece of property with significance to the town becomes available in June, the owner must currently wait until townspeople meet again in March to see if they want

to buy it. The owner may not be able to wait. The law now allows voters to extend to the Selectmen the authority to buy that property. They would have to use funds already approved by voters (most likely money in a capital reserve fund of some kind) and are required to obtain a recommendation from both the Conservation Commission and the Planning Board. Two public hearings are required and if 50 registered voters petition the Selectmen to do so, they must wait until the March meeting and let voters decide.

12. Though the operating budget appears to have a 10% increase, approximately 4% of the increase is due to adding all of the recreation department expenses as required by law. However, the majority of these expenses are offset on the revenue side of the budget by the program fees they collect. The bulk of the other increases are related to more realistic budgets for winter related expenses in the highway department and a 27.5% increase in health insurance costs. Modest increases elsewhere in the budget are primarily either salaries or expenses to address issues related with town growth.
13. The construction debris market has changed significantly in the last year or so. In addition, the state no longer will allow treated wood to be placed in the "burn" pile. By "treated", the state means stained, painted, pressure treated, or glued woods like plywood. To address these issues, it is being proposed that we segregate the treated wood. We now ship 132 tons of painted, stained, and pressure treated wood (it is actually mixed with other construction debris but this is the weight of the wood) to a company in Allentown, NH at \$81/ton or \$10,692/year. By separating the wood and shipping it to a company in Epping, NH, it will cost us \$49/ton or \$6,468/year. The trailer will pay for itself in one year. Trucking fees are \$145/load to either location. We have also applied for a state grant that would pay up to 1/2 of the costs of the trailer.
14. The telephones used by the town have served us well and were purchased used in the early 1990s. We only have one person who currently is willing to work on the system. Parts or replacement phones are a problem. When the need for some additional phones became apparent, it was decided to look at a new system. Bid specs were developed last fall. \$18,380 represents the lowest of the four bids and includes the cost of installation. The upgrade covers the Fire, Police, and Highway Departments plus the Town Hall offices. It is expected that the new system features will allow for improved service to the public as well as better internal communication. Because these improvements coincide with planned upgrades related to our emergency management services, we have applied for and received a 50% matching grant reducing the net cost to taxpayers to \$9,190.
15. A monitoring system at the police station will provide protection for all concerned as the system will record what is happening and what is being said



in the holding area. Additionally, it will serve to monitor the other areas both in and around the police building. Switching from an analog to digital system has reduced the cost from \$11,000 to \$6,000, while providing the latest in technology.

16. Tucker Mill Road remains the last road on the old Master Plan schedule of road improvements. A design has been done and quotes obtained. The project would be paid for from two sources. One is the money raised in this article plus money held over from last year's state Block Grant funds. Together, they would allow the needed drainage upgrades and the road base improvements (paving is not included).
17. Howe Bridge is on the state's "red list". That means it needs to be replaced due to structural concerns. The state pays for 80% of the replacement cost and the town 20%. The engineering for the project was begun last year. This year's amount will pay for the design stage and some of the town's share of the construction costs. The bridge is to be built in 2003. There will be a warrant article next year for the remainder of the expenses.
18. The Old Coach Road irrigation project has been on the drawing boards for some time. The hold-up has been determining the best and most cost effective water source especially in light of the ballfield's proximity to the old landfill. This article funds the engineering work needed to help resolve all the questions surrounding the project and is based on a scope of work and quote to do that work. If a viable water source is identified and funds allow, an irrigation plan will be developed to help more accurately estimate construction costs thereby determining what option(s) would be the most cost effective. Funds raised by the Friends of Recreation (\$9,157) and now in an escrow account will be used before any of the town money. When a plan is ready (hopefully next year), another warrant article for installation will be brought forward.
19. During 2001, the Recreation Department sought the advice of the town's auditing firm in how to best account for their income and expenses. Based on their advice, the Recreation Department will now operate in a similar fashion to other town departments. That means all their expenses, not just some, will go through the town budget process with payments being made through the town books instead of through only recreation's books. Likewise, all income, except that generated by Friends of Recreation fund raising, will be processed through the town books. In making this transition, the money collected by the Recreation Department from past years was deposited in the town's general fund. It is the request of the Recreation Commissioners that instead of being used as a revenue to lower taxes, this money be put to use to start a recreation

facilities capital reserve fund. The amount requested in the warrant mirrors the amount of the funds deposited.

20. The Cemetery Trustees were given additional land back in the 1970's for cemetery expansion. That land now needs to be prepared. A plan has been drafted to identify the work and costs. Much of the cost relates to "fill", and we have already had a significant amount donated. It is expected that the final cost will be in the \$75,000 range (down from around \$120,000) if we can continue to make progress on getting good fill. Because of the limited number of lots remaining, the Trustees are concerned there may be a need to use the expansion area before 2006. Thus, creation of a CRF is being proposed now. It is based on the original \$120,000 but will be revised in future years should our expenses decrease as hoped.
21. The Highway Department loader is on a fifteen-year replacement cycle. It is due for replacement in 2004. A CRF is being started now so that in three years we will have the \$120,000 required.
22. The Town Hall roof is slate and will be about 115 years old when replaced in 2005, along with the chimney, for \$130,000. The roof has been inspected. The slate used was a "soft" slate and is near the end of its useful life. Quotes were obtained for a shingle roof, a metal roof, and another slate roof. The plan is to replace with slate to keep the historic character of the building and because it is the most cost effective long-term choice.
23. The Fire Truck CRF has increased from last year to accommodate replacement of one vehicle a few years earlier than originally planned. Please refer to the capital improvement plan in the town report for the details on the replacement and truck refurbishment schedule. The life span of these vehicles is between 25 and 30 years. The mid-life refurbishments help us get there safely and with reduced repair expense. The amount in the fund has been established by estimating the costs of both the refurbishments and the replacements and then funding over time so the money is available in the year needed.
24. This warrant would continue the capital reserve fund for land or building purchases. There is little in the account currently because money was withdrawn to help fund the Sherburne land purchase last year. The idea is to have some monies available for conservation land or some other use the town feels is important.
25. The town Highway Department dump trucks are on a 10-year replacement schedule (though this one has gone longer). We have been placing money in a CRF to pay for this truck replacement. The warrant shows us using some of the

CRF funds, plus the \$28,000 that would normally go into the fund this year, to pay for replacement of the 1987 International. The cost of the vehicle includes the dump body, plow frame, front and wing plows, and a sander.

26. Over the past few years, via several forums, preservation of open space is seen by townspeople as a priority. This warrant would authorize the funding for a committee that would begin looking specifically at this issue and make recommendations. Currently, neither Conservation nor Forestry has the time to devote the needed focus, though members from those committees may well serve on the Open Space Committee. RSA 36-A:2 gives the Conservation Commission the authority to establish this committee but a vote of the town is needed to provide the funding.
27. Each year the town receives funds from the state (known as the Highway Block Grant) to be used on town roads. The Road Agent and Road Committee review all possible uses and then propose projects/uses. These normally do not come before voters because the funds being used are state monies, not town property tax money. However, this year \$73,000 of the \$139,000 grant has been proposed to pave a portion of Clark Hill Road. In this instance, a vote of the town is being requested because there have been such diverse opinions about whether to pave this road. Because the road is part of a trail system used by horse riders, consideration will be given allowing one gravel shoulder to be wider than the other in order to allow riding space.
28. Capital Reserve Funds can only be discontinued by a vote of townspeople. The Town Hall sprinkler was installed in 2001, so the \$2,800 left in the fund is no longer needed. This will go back into the general fund and be used to reduce taxes.



1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART. #	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)

**GENERAL GOVERNMENT**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4130-4139	Executive		119,425.	108,928.	130,550.	
4140-4149	Election, Reg. & Vital Statistics		31,700.	29,993.	32,460.	
4150-4151	Financial Administration		54,840	69,304.	63,748.	
4152	Revaluation of Property		34,935.	34,680.	34,650.	
4153	Legal Expense		26,000.	24,108.	27,000.	
4155-4159	Personnel Administration		208,150.	168,952.	247,100.	
4191-4193	Planning & Zoning		74,045.	70,691.	79,445.	
4194	General Government Buildings		29,650.	27,754	33,850.	
4195	Cemeteries		20,000.	20,050.	25,000.	
4196	Insurance		28,000.	28,273.	30,000.	
4197	Advertising & Regional Assoc.		2,465.	2,465.	2,614.	
4199	Other General Government					

**PUBLIC SAFETY**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4210-4214	Police		298,300.	239,177.	310,020.	
4215-4219	Ambulance					
4220-4229	Fire		92,650.	91,668.	91,717.	
4240-4249	Building Inspection		26,950.	26,153.	28,365.	
4290-4298	Emergency Management		3,600.	2,771.	3,600.	
4299	Other (Including Communications)					

**AIRPORT/AVIATION CENTER**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4301-4309	Airport Operations					
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**HIGHWAYS & STREETS**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4311	Administration					
4312	Highways & Streets		571,775.	576,834.	620,925.	
4313	Bridges					
4316	Street Lighting		4,300.	4,299.	4,300.	
4314 4319	Hwy. Block Grant Other		135,000.	15,797.	139,000.	

**SANITATION**

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4321	Administration		88,973.	82,843.	92,547.	
4323	Hazardous Waste Days Solid Waste Collection		12,000.	12,175.	12,000.	
4324	Solid Waste Disposal		156,789.	152,550.	163,298.	
4325	Landfill Monitoring Solid Waste Clean-up		6,000.	7,498.	14,250.	



Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
SANITATION cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4326-4329	Sewage Coll. & Dispossl & Other		5,850.	5,820.	5,950.	
WATER DISTRIBUTION & TREATMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration		350.	250.	600.	
4414	Pest Control		950.	80.	800.	
4415-4419	Health Agencies & Hosp. & Other		5,543.	5,543.	4,893.	
WELFARE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.					
4444	Intergovernmental Welfare Payments					
4445-4449	Vendor Payments & Other		9,000.	3,334.	11,000.	
CULTURE & RECREATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		103,010.	105,856.	170,750.	
4550-4559	Library		101,881.	91,768.	105,040.	
4583	Patriotic Purposes		5,700.	5,608.	5,000.	
4589	Other Culture & Recreation					
CONSERVATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation		3.	0.	50.	
4631-4632	REDEVELOPMNT & HOUSING					
4651-4659	ECONOMIC DEVELOPMENT					
DEBT SERVICE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					

PURPOSE OF APPROPRIATIONS		WARR.	Appropriations Prior Year's	Actual Expenditures	APPROPRIATIONS ENSUING FY	APPROPRIATIONS ENSUING FY
Acct.#	(RSA 32:3,V)	ART.#	Approved by DRA	Prior Year	(RECOMMENDED)	(NOT RECOMMENDED)

# DEBT SERVICE cont.

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4790-4799	Other Debt Service					
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# CAPITAL OUTLAY

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					

# OPERATING TRANSFERS OUT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
SUBTOTAL 1			2,257,834.	2,015,222.	2,490,522.	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount

## \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3, VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4903	New Library	6			1,335,000.	
4915	Library CRF	7			50,000.	
4909	Howe Bridge Replacement	17			73,500.	
4915	Recreation CRF	19			105,250.	
4915	Cemetery CRF	20			25,000.	
4915	Loader CRF	21			40,000.	
4915	Town Hall Roof CRF	22			32,000.	
SUBTOTAL 2 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	1,780,750.	XXXXXXXXXX
4915	Fire Truck CRF	23			85,000.	
4915	Real Property/Land/ Rights CRF	24			35,000.	

## \*\*INDIVIDUAL WARRANT ARTICLES\*\*

Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	APPROPRIATIONS ENSUING FY (RECOMMENDED)	APPROPRIATIONS ENSUING FY (NOT RECOMMENDED)
4902	Roll-Off Trailer	13			4,000.	
4902	Telephone System	14			18,380.	
4902	P.D. Monitoring Sys.	15			6,000.	
4909	Tucker Mill Road	16			60,000.	
4909	Ballfield Irrigation	18			12,500.	
4902	Hwy. Dept. Dump Truck	25			96,000.	
4909	Open Space Committee	26			500.	
SUBTOTAL 3 RECOMMENDED			XXXXXXXXXX	XXXXXXXXXX	197,380.	XXXXXXXXXX



Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
<b>TAXES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		70,000.	68,258.	80,000.
3180	Resident Taxes				
3185	Timber Taxes		23,000.	26,271.	20,000.
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		35,500.	54,078.	44,000.
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		9,000.	9,200.	9,000.
3188	Excavation Activity Tax		31,382.	32,462.	0.
<b>LICENSES, PERMITS &amp; FEES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000.	882.	1,000.
3220	Motor Vehicle Permit Fees		550,000.	631,721.	600,000.
3230	Building Permits		30,000.	46,352.	35,000.
3290	Other Licenses, Permits & Fees		28,000.	34,882.	28,000.
3311-3319	FROM FEDERAL GOVERNMENT		0.	0.	44,000.
<b>FROM STATE</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22,462.	35,693.	20,000.
3352	Meals & Rooms Tax Distribution		107,821.	107,821.	75,000.
3353	Highway Block Grant		135,431.	135,431.	139,000.
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		308.	308.	
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		17,441.	19,292.	115,000.
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		20,100.	24,960.	237,000.
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		50,000.	55,063.	50,000.
3503-3509	Other		87,000.	96,924.	51,100.



Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
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INTERFUND OPERATING TRANSFERS IN		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds			
3913	From Capital Projects Funds			
3914	From Enterprise Funds			
	Sewer - (Offset)			
	Water - (Offset)			
	Electric - (Offset)			
	Airport - (Offset)			
3915	From Capital Reserve Funds		110,000.	110,000.
3916	From Trust & Agency Funds			106,300.

OTHER FINANCING SOURCES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes		0.	0.
	Amts VOTED From F/B ("Surplus")			1,300,000.
	Fund Balance ("Surplus") to Reduce Taxes			
TOTAL ESTIMATED REVENUE & CREDITS		1,328,445.	1,489,598.	2,954,400.

**\*\*BUDGET SUMMARY\*\***

SUBTOTAL 1 Appropriations Recommended (from page 4)	2,490,522.
SUBTOTAL 2 Special Warrant Articles Recommended (from page 5)	1,780,750.
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 5)	197,380.
TOTAL Appropriations Recommended	4,468,652.
Less: Amount of Estimated Revenues & Credits (from above, column 6)	2,954,400.
Estimated Amount of Taxes to be Raised	1,514,252.

## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3134-1-010; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
<b>CLU Taxes</b>						
1-3120-3-010	CLU TAXES - CURRENT	130.000	60.678	70.000	60.250	80.000
	<b>**TOTAL**</b> CLU Taxes	130.000	60.678	70.000	60.250	80.000
<b>Yield Taxes</b>						
1-3185-3-010	YIELD TAXES - CURRENT	25.000	39.324	23.000	26.271	20.000
	<b>**TOTAL**</b> Yield Taxes	25.000	39.324	23.000	26.271	20.000
<b>Gravel Taxes</b>						
1-3187-3-010	Excavation Tax (2ct. Yield)	7.700	7.749	9.000	9.200	9.000
1-3188-3-011	Excavation Activity Tax	27.138	29.884	31.382	32.462	
	<b>**TOTAL**</b> Gravel Taxes	34.838	37.637	40.382	41.662	9.000
<b>Interest &amp; Costs</b>						
1-3190-3-020	CLU TAX INTEREST & COSTS		2.385	6.000	166	
1-3190-3-030	YIELD TAX INTEREST & COSTS		1.103		1,433	
1-3190-3-090	PRIOR LIENS = INTEREST & COSTS					
1-3190-3-120	02 PROPERTY TAXES=INT. & COSTS					4,000
1-3190-3-130	01 PROPERTY TAXES INT & COSTS				6,174	10,000
1-3190-3-131	98 Abatement=Interest Paid					
1-3190-3-140	99 PROPERTY TAXES=INT. & COSTS	25.000	10,380			
1-3190-3-150	00 PROPERTY TAXES=INT. & COSTS	5.000	3,673	9.000	9,444	
1-3190-3-160	01 TAX LIEN INTEREST & COST					10,000
1-3190-3-165	CURRENT YEAR UTILITY TAXES					
1-3190-3-170	96 LIENS = INTEREST & COSTS					
1-3190-3-180	97 LIENS = INTEREST & COSTS	15.000	23,490		2,730	
1-3190-3-230	98 LIENS = INTEREST & COSTS	10.000	14,603	10,000	13,760	
1-3190-3-240	99 TAX LIENS=INTEREST & COSTS	5.000	5,040	5,500	8,685	10,000
1-3190-3-250	00 TAX LIENS=INTEREST & COSTS			5,000	11,749	10,000
1-3191-3-010	GRAVEL TAX INTEREST & COSTS		26		9	
	<b>**TOTAL**</b> Interest & Costs	60,000	60.628	35,500	54.878	44,000

## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
<b>Business Licenses &amp; Permits</b>						
1-3210-2-040	U.C.C. FILINGS	800	1,497	1,000	882	1,000
1-3210-6-010	LICENSE TO SELL FIREARMS					
**TOTAL** Business Licenses & Permits		800	1,497	1,000	882	1,000
<b>Permits &amp; Fees</b>						
1-3220-2-010	MOTOR VEHICLE PERMITS (DECALS)	500,000	571,791	550,000	631,721	600,000
1-3230-7-070	OIL BURNER PERMITS-FIRE DEPT.		15			
1-3230-8-010	BUILDING PERMITS	30,000	60,056	30,000	45,287	35,000
1-3230-8-020	ELECTRICAL PERMITS		375		490	
1-3230-8-040	PLUMBING PERMITS		245		175	
1-3230-8-050	POOL PERMITS		470		160	
1-3230-8-060	DEMOLITION PERMITS				60	
1-3230-8-070	BLDG. DEPT. = BURNER PERMITS		255		120	
1-3230-8-080	SIGN PERMITS		85		60	
1-3290-1-010	GRAVEL PIT PERMITS		250		255	
1-3290-1-020	TRAILER PERMITS				91	
1-3290-1-040	JUNKYARD PERMITS		25		25	
1-3290-1-050	CLU RECORDING FEES		111			
1-3290-2-010	DOG LICENSES	5,000	4,950	4,500	4,819	4,500
1-3290-2-020	DOG LICENSE FINES		50		219	
1-3290-2-030	MARRIAGE LICENSES		203		91	
1-3290-2-050	BIRTH CERTIFICATES		20		12	
1-3290-2-060	MARRIAGE CERTIFICATES		76		52	
1-3290-2-070	DEATH CERTIFICATES		279		83	
1-3290-2-080	FILING FEES		2			
1-3290-2-090	TITLE FEES		1,763	1,000	2,030	1,000
1-3290-2-100	MUNICIPAL AGENT FEES	10,000	11,668	10,000	12,686	10,000
1-3290-2-110	TELEPHONE POLE PETITIONS		468			
1-3290-2-120	DREDGE FEES					
1-3290-2-140	MARRIAGE LICENSE FEES (STATE)		1,312			
1-3290-2-150	VITAL STATISTIC FEES (STATE)		(101)			
1-3290-2-160	TOWN CLERK MISCELLANEOUS		741		52	
1-3290-4-010	PLANNING BOARD FEES	10,000	15,027	11,000	9,983	10,000
1-3290-4-020	NRSFR FEES		1,992	1,500	2,016	1,500
1-3290-4-030	BOOK & STAMP FEES		349		428	
1-3290-4-040	Z.B.A. FEES		65		395	
1-3290-4-050	Driveway Permits (Plan. Board)		1,275	1,000	1,225	1,000

## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-3290-6-010	PISTOL PERMITS		420		420	
	<b>**TOTAL**</b> Permits & Fees	555,000	674,242	609,000	712,954	663,000
Grant Revenue						
1-3319-6-020	GRANT - COPS MORE					44,000
	<b>**TOTAL**</b> Grant Revenue					44,000
Revenue from NH Government						
1-3351-1-010	SHARED REVENUE PLK. GRANTS (NH)	22,462	32,104	22,462	35,693	20,000
1-3351-1-020	ROOMS & MEALS TAX REVENUES (NH)	89,354	89,354	107,821	107,821	75,000
1-3353-9-010	HIGHWAY BLOCK GRANTS (NH)	125,248	125,248	135,431	135,431	139,000
1-3356-1-010	FOREST LAND REIMBURSEMENTS (NH)	395	395	300	300	
1-3359-1-010	GRANTS & REIMBURSEMENTS (NH)	20,000	20,000	17,441	19,292	115,000
1-3359-3-010	Ed. Admin. Costs		(2,978)			
1-3359-9-010	Highway Safety Grant					
	<b>**TOTAL**</b> Revenue from NH Government	257,459	264,123	283,463	298,545	349,000
Department Revenues						
1-3401-1-010	Income = Selectmens Office					
1-3401-5-010	INCOME-RECREATION DEPT.					223,000
1-3401-6-010	INCOME - POLICE DEPT.	1,000	1,100	1,100	7,261	1,000
1-3401-6-020	WITNESS FEES - POLICE DEPT.		828		(828)	
1-3401-6-030	POLICE DEPT. = SPECIAL DETAILS	2,000	3,846	4,000	3,472	3,000
1-3401-7-010	INCOME - FIRE DEPT.		20		15	
1-3401-7-020	FIRE DEPT. = SPECIAL DETAILS					
1-3401-8-010	INCOME - BUILDING DEPT.				40	
1-3401-9-010	INCOME - HIGHWAY DEPT.		106	15,000	15,000	10,000
	<b>**TOTAL**</b> Department Revenues	3,000	5,980	20,100	24,960	237,000
Sale of Tax Deeded Property						
1-3501-1-010	Sale of Tax Deeded Property		13,200			
	<b>**TOTAL**</b> Sale of Tax Deeded Property		13,200			



## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
<b>Interest Revenues</b>						
1-3502-3-010	Checking Account Interest	10,000	33,803	15,000	20,747	15,000
1-3502-3-020	NHDPID Interest	20,000	29,969	35,000	34,317	35,000
	<b>**TOTAL** Interest Revenues</b>	<b>30,000</b>	<b>63,772</b>	<b>50,000</b>	<b>55,063</b>	<b>50,000</b>
<b>Court Fines</b>						
1-7504-6-010	COURT FINES		2,378	500	132	500
	<b>**TOTAL** Court Fines</b>		<b>2,378</b>	<b>500</b>	<b>132</b>	<b>500</b>
<b>Insurance Revenues</b>						
1-3506-1-020	HEALTH INSURANCE REIMBURSEMENT				69	
1-3506-1-030	MISC. INSUR. REFUNDS/DIVIDENDS		6,387	5,000	6,091	5,000
	<b>**TOTAL** Insurance Revenues</b>		<b>6,387</b>	<b>5,000</b>	<b>6,160</b>	<b>5,000</b>
<b>Welfare Revenues</b>						
1-3508-1-010	WELFARE RECEIPTS		3,028	2,500	2,002	2,500
	<b>**TOTAL** Welfare Revenues</b>		<b>3,028</b>	<b>2,500</b>	<b>2,002</b>	<b>2,500</b>
<b>Miscellaneous Revenues</b>						
1-3509-0-010	HAZARDOUS WASTE DAY	2,000	2,419	1,900	1,973	1,900
1-3509-0-020	ALUMINUM CANS REVENUE	5,000	10,350	5,000		15,000
1-3509-0-030	ALUMINUM SCRAP REVENUE	2,000	1,865	2,000	1,598	1,500
1-3509-0-040	BATTERY REVENUE		364		135	
1-3509-0-050	CARDBOARD REVENUE	2,500	5,519	2,500	2,304	2,200
1-3509-0-060	CLOTHING REVENUE		162			
1-3509-0-070	GLASS REVENUE	1,000	1,701	1,000	619	500
1-3509-0-080	MFTAL REVENUE	3,000	5,522	3,000	1,816	
1-3509-0-090	PAPER REVENUE	1,500	6,915	1,500	2,190	2,500
1-3509-0-100	PLASTICS REVENUE	1,500	5,303	1,500	1,677	1,500
1-3509-0-110	TIN CAN REVENUE		509		20	
1-3509-0-120	TIRE USER/REFRIGERATOR DISPOSAL	2,000	2,455	2,000	2,762	5,000
1-3509-0-130	MISCELLANEOUS/DONATIONS=TRANSF				428	

## BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-3509-0-140	CONST.DEBRIS/DEMOLITION DISPOS	3,000	5,673	4,500	8,422	4,500
1-3509-1-010	TELEPHONE BOOTH COMMISSIONS		54		31	
1-3509-1-020	CABLE TV ROYALTIES	10,000	17,207	7,500	9,304	8,000
1-3509-1-030	MAILING LISTS/LABELS					
1-3509-1-040	Elderly Tax Deferral Pay-offs					
1-3509-1-050	GRAVEL PIT HEARINGS				92	
1-3509-1-060	TRAILER HEARINGS		229			
1-3509-1-070	MISCELLANEOUS COPY MONEY		533	570	809	500
1-3509-1-080	I.R.S. REFUNDS		381			
1-3509-1-100	C.L.U. BOOKLETS					
1-3509-1-120	TOWN FOREST LAND HARVEST FUND	2,500		2,630	5,119	
1-3509-1-990	MISCELLANEOUS REVENUES		14,001	800	(10,844)	
1-3509-2-130	Voter Checklist		50	50	75	
1-3509-3-010	NSF CHECK CHARGES		(375)		(82)	
1-3509-4-070	Master Plan Booklets					
1-3509-4-000	Planning Board Miscellaneous	1,000	(2,329)	4,900	2,210	
1-3509-5-010	REC=After-School Payroll	15,000	19,451	16,000	17,754	
1-3509-5-020	REC=After-School Social Sec.		401		1,101	
1-3509-5-030	REC=After-School Medicare		94		257	
1-3509-5-060	REC=Summer Prog. Reimbursement	16,000	15,000	9,264	9,264	
1-3509-5-010	FRIENDS OF REC-TOWN REIMBURSE			11,386	28,797	
**TOTAL** Miscellaneous Revenues		68,000	113,454	78,000	87,830	43,100
FROM CAPITAL RESERVES						
1-3915-1-010	FROM CAPITAL RESERVE FUNDS	55,000	40,000	110,000	110,000	106,300
1-3916-1-010	TRANS FROM TRUST/AGENCY FUNDS		10,887			
**TOTAL** FROM CAPITAL RESERVES		55,000	50,887	110,000	110,000	106,300
1-3934-1-010	PROCEEDS FROM LONG TERM BONDS					1,300,000
**TOTAL** BUDGET TOTAL		1,219,097	1,413,215	1,328,445	1,489,598	2,954,400

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number: level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
EXECUTIVE						
-----						
Selectmen's Office=Administration						
-----						
1-4130-1-130	BOARD OF SELECTMEN	5,500	5,500	5,500	5,399	5,500
1-4130-2-110	TOWN ADMINISTRATOR	39,260	39,042	41,100	40,894	42,050
1-4130-2-111	TOWN OFFICE CLERICAL	43,350	41,261	48,000	43,907	50,000
1-4130-2-140	TOWN OFFICE OVERTIME	500		500		500
1-4130-2-290	MILEAGE/CONFERENCES	550	411	550	175	550
1-4130-2-390	ADVERTISING	500	1,359	1,500	1,431	1,500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT	2,500	2,996	3,000	1,995	4,500
1-4130-2-550	PRINTING	300	100	300		300
1-4130-2-560	DUES & SUBSCRIPTIONS	2,900	2,503	2,900	2,723	3,100
1-4130-2-580	REGISTRY OF DEEDS	250	974	1,000	95	250
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	4,000	2,896	5,500	4,592	4,000
1-4130-2-625	POSTAGE	650	743	1,475	945	900
1-4130-2-900	MISCELLANEOUS	1,000	3,836	2,000	319	2,000
**TOTAL** Selectmen's Office=Administration		101,260	101,630	113,325	102,475	123,950
-----						
Selectmen's Office=Town Meeting Expenses						
-----						
1-4130-3-130	TOWN MODERATOR	100	100	100	100	200
1-4130-3-440	P.A. SYSTEM RENTAL	150				
1-4130-3-550	TOWN REPORT EXPENSES	5,500	5,124	5,500	5,913	5,900
1-4130-3-625	TOWN REPORT POSTAGE	500	449	500	439	500
**TOTAL** Selectmen's Office=Town Meeting Expenses		6,250	5,673	6,100	6,453	6,600
-----						
**TOTAL** EXECUTIVE		107,510	107,303	119,425	108,928	130,550

## ELECTIONS &amp; REGISTRATIONS

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Town Clerk's Office=Administration

-----						
1-4140-1-110	DEPUTY TOWN CLERK	3,100	5,809	6,950	3,218	3,400
1-4140-1-130	TOWN CLERK	18,600	18,000	18,900	20,970	21,925
1-4140-1-140	ELECTIONS & REGISTRATIONS OVER	425	229	100	195	285
1-4140-1-290	MILEAGE/CONFERENCES	300	84	450	234	500

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002RJD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4140-1-300	MARRIAGE LICENSES		1,254			
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	250	139	250		200
1-4140-1-560	DUES & SUBSCRIPTIONS	250	56	250	138	250
1-4140-1-620	OFFICE SUPPLIES	700	279	700	715	700
1-4140-1-625	POSTAGE	450	476	550	611	550
1-4140-1-630	VITAL STATS. STATE FEE			350	770	500
1-4140-1-900	MISCELLANEOUS	200	32	200	100	200
**TOTAL** Town Clerk's Office=Administration		24,275	26,358	20,700	26,951	20,510

Town Clerk's Office=Election Expenses

1-4140-2-130	SUPERVISORS OF CHECKLIST	1,500	858	350	783	1,000
1-4140-3-120	BALLOT CLERKS	1,650	2,273	350	628	1,100
1-4140-3-390	ADVERTISING			100		100
1-4140-3-430	VOTING Booth EXPENSES		1,222			
1-4140-3-550	PRINTING BALLOTS	1,500	591	1,000	877	750
1-4140-3-900	MISCELLANEOUS	1,200	659	1,200	834	1,000
**TOTAL** Town Clerk's Office=Election Expenses		5,850	5,683	3,000	3,042	3,950

**TOTAL** ELECTIONS & REGISTRATIONS	30,125	31,961	31,700	29,993	32,460
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FINANCIAL ADMINISTRATION

1-4150-1-110	BOOKKEEPER	16,000	31,561	30,000	42,857	19,500
1-4150-1-140	FINANCIAL ADMINISTRATIO OVERTI					
1-4150-1-290	MILEAGE/CONFERENCES/TRAINING	300	75	300	94	1,150
1-4150-1-330	FINANCIAL CONSULTANT					5,000
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	6,500	5,320	8,500	5,940	10,500
1-4150-1-550	PRINTING	2,000	230	2,150	1,663	2,200
1-4150-1-620	OFFICE SUPPLIES/EQUIPMENT	700	702	700	1,419	2,200
1-4150-2-301	AUDIT	5,000	9,705	5,500	7,725	6,100
1-4150-4-110	DEPUTY TAX COLLECTOR	500		300		320
1-4150-4-130	TAX COLLECTOR	1,500	1,704	1,700	3,510	10,763
1-4150-4-560	DUES & SUBSCRIPTIONS	65	20	65		75
1-4150-4-580	DEEDS AND LIENS	800	333	800	1,763	1,000
1-4150-4-600	TAX OFFICE SUPPLIES					
1-4150-4-625	POSTAGE	2,500	2,085	2,500	2,009	2,500
1-4150-5-130	TREASURER	2,200	2,455	2,325	2,325	2,440



## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number: Level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget: (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
**TOTAL** FINANCIAL ADMINISTRATION		38,865	54,190	54,840	69,304	63,748

## REVALUATION OF PROPERTY

1-4152-1-312	PROFESSIONAL ASSESSING SERVICE	25,000	24,999	30,000	29,353	30,000
1-4152-1-325	ASSESSING COORDINATOR	3,700	3,672	3,735	3,732	3,850
1-4152-1-326	ASSESSING COORDINATOR OVERTIME					
1-4152-1-365	TAX MAP UPDATE	1,200		1,200	1,596	800
**TOTAL** REVALUATION OF PROPERTY		29,900	28,671	34,935	34,681	34,650

## LEGAL EXPENSES

1-4153-1-320	GENERAL LEGAL CONSULTATION	13,000	16,160	17,000	12,401	15,000
1-4153-2-320	DEFENSE PROCEEDINGS	2,000	8,612	5,000		8,000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	1,440	4,000	11,707	4,000
**TOTAL** LEGAL EXPENSES		19,000	26,212	26,000	24,108	27,000

## PERSONNEL ADMINISTRATION

1-4155-2-110	BONUS PLAN			3,000	1,435	3,000
1-4155-2-210	GROUP HEALTH INSURANCE	81,000	63,000	101,700	74,557	125,000
1-4155-2-212	GROUP DENTAL INSURANCE	1,900	1,158	2,000	1,877	2,200
1-4155-2-213	GROUP LIFE INSURANCE	1,050	847	1,050	823	1,000
1-4155-2-214	GROUP LONG-TERM DISABILITY INS	3,100	2,776	3,300	2,828	2,900
1-4155-2-215	RETIREMENT EX. POLICE	9,000	7,223	11,500	8,326	11,500
1-4155-2-216	SHORT TERM DISABILITY					3,000
1-4155-2-220	FICA - SOCIAL SECURITY	42,000	38,009	42,000	41,331	49,000
1-4155-2-225	FICA - MEDICARE	12,500	11,029	13,500	11,400	14,500
1-4155-2-226	IRS PENALTY & FEES			1,000	147	1,000
1-4155-2-230	POLICE RETIREMENT	8,000	8,022	9,500	6,405	11,000
1-4155-2-250	UNEMPLOYMENT COMPENSATION	250		250	1,750	250
1-4155-2-260	WORKMEN'S COMPENSATION	23,000	20,871	16,100	16,058	20,000
1-4155-2-270	FLFX PLAN	1,300	1,691	1,750	1,690	1,750
1-4155-2-390	ADVERTISING = EMPLOYMENT	4,000	1,948	1,500	324	1,000
**TOTAL** PERSONNEL ADMINISTRATION		147,100	156,655	208,150	168,952	247,100

## PLANNING &amp; ZONING

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
Planning Board=Administration						
1-4191-1-110	PLANNING BOARD STIPENDS	1,500	1,500	1,500	1,500	2,550
1-4191-1-111	PLANNING COORDINATOR	31,000	31,127	31,810	34,337	33,475
1-4191-1-112	PLANNING BOARD CLERICAL	23,600	18,309	23,950	19,486	25,985
1-4191-1-140	PLANNING BOARD OVERTIME	450	3,034	950	1,704	2,500
1-4191-1-290	CONFERENCES/DUES	1,000	620	1,250	566	1,260
1-4191-1-341	TELEPHONE	700	606	700	610	700
1-4191-1-390	ADVERTISING	600	647	950	1,165	950
1-4191-1-440	MINUTES-CONTRACTED			4,300	4,000	5,470
1-4191-1-550	PRINTING	600	374	550	781	735
1-4191-1-500	REGISTRY OF DEEDS	500	629	500	640	500
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	2,000	600	2,600	2,300	950
1-4191-1-625	POSTAGE	850	1,111	850	1,874	1,750
1-4191-1-670	BOOKS AND SUPPLIES			270	143	270
1-4191-1-900	MISCELLANEOUS	1,500	300	2,500	1,039	1,000
**TOTAL** Planning Board=Administration		64,380	58,952	72,600	70,240	70,045

## Planning Board=Z.B.A. Expenses

1-4191-3-110	ZBA Clerical	175	175	265	243	300
1-4191-3-290	TRAINING			350		350
1-4191-3-390	ZBA ADVERTISING	450	135	450	119	450
1-4191-3-610	ZBA SUPPLIES	100		100		100
1-4191-3-625	ZBA POSTAGE	200		200	89	200
**TOTAL** Planning Board=Z.B.A. Expenses		925	310	1,365	451	1,400
**TOTAL** PLANNING & ZONING		65,305	59,262	74,045	70,691	79,445

## GOVERNMENT BUILDINGS

1-4194-1-110	CLEANING/MAINTENANCE WAGES	6,500	6,197	6,500	5,130	
1-4194-1-140	GOVERNMENT BUILDINGS OVERTIME					
1-4194-1-341	TELEPHONE	4,200	4,427	4,400	4,053	4,200
1-4194-1-360	CLEANING/MAINTENANCE					7,500
1-4194-1-410	ELECTRICITY	6,500	5,405	5,500	4,940	5,500
1-4194-1-411	HEATING OIL	4,000	5,131	4,300	3,609	4,500
1-4194-1-430	REPAIRS & MAINTENANCE	40,000	5,607	8,000	9,650	8,000
1-4194-1-431	DEEDED PROPERTIES-REPAIRS & MA	300		300		300

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4194-1-610	SUPPLIES	550	346	550	275	350
1-4194-1-650	GROUNDSKEEPING					3,500
1-4194-1-900	MISCELLANEOUS	100		100		
**TOTAL** GOVERNMENT BUILDINGS		70,150	27,273	29,650	27,754	33,850

## CEMETERY

1-4195-1-014	LAND/RIGHTS CRF-CIP					
1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	20,000	17,955	20,000	20,050	20,000
1-4195-1-431	CEMETERY IMPROVEMENT PROJECTS					5,000
**TOTAL** CEMETERY		20,000	17,955	20,000	20,050	25,000
1-4195-5-030	LIBRARY CRF (OPTIONAL)					

## INSURANCE

1-4196-1-490	FLOOD INSURANCE					
1-4196-1-520	PROPERTY LIABILITY INSURANCE	28,000	27,009	28,000	28,273	30,000
**TOTAL** INSURANCE		28,000	27,009	28,000	28,273	30,000

## SOUTHERN NH PLANNING COMMISSION

1-4197-4-560	SOUTHERN NH PLANNING COMMISSIO	2,364	2,364	2,465	2,465	2,614
**TOTAL** SOUTHERN NH PLANNING COMMISSION		2,364	2,364	2,465	2,465	2,614

## POLICE DEPARTMENT

## Police Dept.-Administration

1-4210-1-110	POLICE = FULL-TIME WAGES & SAL	172,500	175,945	175,500	140,831	186,000
1-4210-1-120	POLICE = PART-TIME WAGES	35,237	19,022	21,500	19,856	21,500
1-4210-1-140	POLICE = OVERTIME	11,300	14,749	25,000	9,325	25,000
1-4210-1-290	TRAINING	2,500	1,937	2,500	1,533	2,500
1-4210-1-320	PROSECUTOR					
1-4210-1-341	TELEPHONE	8,000	10,037	9,000	8,835	9,000
1-4210-1-342	DISPATCHING SERVICES	15,400	15,369	17,000	16,522	17,000
1-4210-1-560	DUES & SUBSCRIPTIONS	500	200	500	706	720
1-4210-1-610	UNIFORMS/EQUIPMENT	3,000	5,997	9,000	9,315	9,000



## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	4,800	6,375	6,500	6,293	7,000
1-4210-1-621	POLICE SOFTWARE UPGRADE				1,840	
1-4210-1-625	POSTAGE	300	451	400	459	450
1-4210-1-635	GASOLINE	4,500	5,431	7,000	3,531	7,000
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	4,000	7,393	6,000	3,603	6,000
1-4210-1-680	RADIO MAINTENANCE	1,000	2,109	2,000	1,922	2,000
1-4210-1-900	MISCELLANEOUS	1,000	944	1,500	1,237	1,500

\*\*TOTAL\*\* Police Dept.=Administration 264,837 265,960 283,400 225,806 294,670

Police Dept.=Serial Details

1-4210-6-120	SPECIAL DETAILS	5,000	2,466	4,500	4,424	4,500
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\*\*TOTAL\*\* Police Dept.=Soecial Details 5,000 2,466 4,500 4,424 4,500

Police Dept.=Building Expenses

1-4210-7-110	POLICE = BLDG.CLEANING/MAINTEN	3,700	3,279	3,700	2,707	
1-4210-7-140	BLDG. CLEAN./MAINT. OVERTIME				60	
1-4210-7-360	CLEANING&MAINTENANCE					3,200
1-4210-7-410	ELECTRICITY	3,200	2,929	3,200	1,983	2,700
1-4210-7-411	HEATING OIL	1,000	1,001	1,200	834	1,250
1-4210-7-430	BUILDING MAINTENANCE/REPAIRS	3,500	3,037	2,300	3,363	3,700

\*\*TOTAL\*\* Police Dept.=Building Expenses 11,400 10,245 10,400 8,947 10,850

\*\*TOTAL\*\* POLICE DEPARTMENT 281,237 278,672 298,300 239,177 310,020

FIRE DEPARTMENT

Fire Dept.=Administration

1-4220-1-112	FIRE DEPARTMENT CLERICAL	1,100	714	1,200	814	1,200
1-4220-1-120	FIRE CHIEF	1,500	1,490	1,500	1,500	1,500
1-4220-1-140	FIRE CHIEF OVERTIME					
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	500		500		500
1-4220-1-341	TELEPHONE	1,000	1,409	1,500	993	1,200
1-4220-1-300	INNOCULATIONS/PHYSICALS	1,000	335	1,000	1,165	1,500
1-4220-1-561	HILLTOP FIRE MUTUAL AID	1,000	2,040	1,900	1,713	1,900
1-4220-1-562	DUES - SOUMHEGAN MUTUAL AID SYS	1,100	1,104	1,100	1,079	1,100

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	300	491	400	350	400
1-4220-1-690	CDL LICENSING	100	40	100	80	250
1-4220-1-900	MISCELLANEOUS	800	795	800	701	800
**TOTAL** Fire Dept.=Administration		10,000	8,416	10,000	8,403	10,350

Fire Dept.=Fire Fightinn

1-4220-2-610	FIRE PROTECTIVE EQUIPMENT	1,200	1,182	4,200	5,450	3,300
1-4220-2-620	PROTECTIVE GEAR=CLOTHING	5,500	7,311	5,500	5,503	6,000
1-4220-2-630	PROTECTIVE EQUIPMENT REPAIRS	1,000		1,000	1,150	2,000
1-4220-2-640	F.FIGHTING=SM.EQUIPMENT	950	675	950	953	
1-4220-2-650	F.F.=SM.EQUIP.REPAIRS	1,000	1,757	1,000	1,361	
1-4220-2-660	CISTERN/DRY HYDRANT MAINT.	300	531	300	130	300
**TOTAL** Fire Dept.=Fire Fighting		9,950	11,455	12,950	14,547	12,400

Fire Dept.=Fire Inspector/Expenses

1-4220-3-110	FIRE INSPECTOR	12,000	5,437	10,000	7,510	6,500
1-4220-3-290	MILEAGE/CONFERENCES	1,200	47	800	857	800
1-4220-3-670	BOOKS & SUPPLIES	1,600	2,481	1,600	1,655	1,600
**TOTAL** Fire Dept.=Fire Inspector/Expenses		14,800	7,965	12,400	10,022	8,900

Fire Dept.=Training

1-4220-4-010	FIRE FIGHTING TRAINING	1,500	1,729	3,200	1,900	3,200
1-4220-4-020	RESCUE TRAINING	2,000	732	3,800	5,014	3,800
**TOTAL** Fire Dept.=Training		3,500	2,460	7,000	6,922	7,000

Fire Dept.=Radios/Pagers/Emergency Lines

1-4220-5-341	EMERGENCY 911 LINES	500	323	500	474	500
1-4220-5-342	CELLULAR PHONE	650	570	650	1,000	900
1-4220-5-391	DISPATCHING SERVICES	3,000	2,863	3,200	3,070	3,200
1-4220-5-610	RADIO CIRCUITS	2,400	1,161	2,400	2,316	2,400
1-4220-5-620	PAGERS	1,600	2,112			1,100
1-4220-5-680	RADIO MAINTENANCE	800	7,491	1,000	3,281	2,000
1-4220-5-681	PAGER REPAIRS	500	1,022	500	314	500

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
**TOTAL** Fire Dept.=Radios/Pagers/Emergency Lines		9,450	15,542	8,250	10,463	10,600

Fire Dept.=Vehicle Supplies/Maintenance

1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	2,500	1,153	200	238	300
1-4220-6-635	GASOLINE	200	95	200	135	200
1-4220-6-636	DIESEL FUEL	1,500	1,299	1,500	1,277	1,500
1-4220-6-661	ENGINE #1 MAINTENANCE	500	2,402	800	762	1,967
1-4220-6-662	ENGINE #2 MAINTENANCE	500	849	800	707	800
1-4220-6-663	ENGINE #3 MAINTENANCE	500	367	800	853	1,975
1-4220-6-664	ENGINE #4 MAINTENANCE	500	3,254	800	670	800
1-4220-6-665	TANKER MAINTENANCE	500	490	800	706	800
1-4220-6-666	AMBULANCE MAINTENANCE	500	511	800	702	800
1-4220-6-667	UTILITY MAINTENANCE	750	418	800	1,225	800
1-4220-6-668	76-X1 AMBULANCE MAINT.	300	193	500	917	500
**TOTAL** Fire Dept.=Vehicle Supplies/Maintenance		8,250	11,033	8,000	8,190	10,442

Fire Dept.=Medical Services

1-4220-7-440	OXYGEN/CYLINDER LEASE	300	209	200	275	700
1-4220-7-610	AMBULANCE SUPPLIES	1,600	1,563	1,600	3,544	1,600
1-4220-7-620	RESCUE PROTECTIVE CLOTHING					450
1-4220-7-630	RESCUE EQUIPMENT REPAIR					300
1-4220-7-640	RESCUE EQUIPMENT-NEW					1,000
**TOTAL** Fire Dept.=Medical Services		1,900	1,772	1,900	3,819	4,050

Fire Dept.=Building Expenses

1-4220-8-360	TRASH REMOVAL	350	412	400	400	400
1-4220-8-410	ELECTRICITY	3,000	2,582	2,800	2,264	2,800
1-4220-8-411	HEATING OIL	3,000	3,199	3,100	2,482	3,300
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	11,500	12,455	10,000	9,320	5,275
1-4220-8-610	BUILDING EXPENSES	250	198	250	158	600
1-4220-8-900	MISCELLANEOUS	600	237	600	586	600
**TOTAL** Fire Dept.=Building Expenses		18,700	19,002	17,150	15,218	12,975

Fire Dept.=Emergency Calls

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4220-9-120	EMERGENCY CALLS	15,000	10,779	15,000	14,075	15,000
**TOTAL** Fire Dept.=Emergency Calls		15,000	10,779	15,000	14,075	15,000
**TOTAL** FIRE DEPARTMENT		91,550	88,504	92,650	91,668	91,717

## BUILDING INSPECTION DEPARTMENT

1-4240-1-110	BUILDING INSPECTOR	18,200	18,532	18,200	18,200	18,950
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	9,000	7,109	6,900	6,820	7,515
1-4240-1-140	BUILDING DEPARTMENT OVERTIME					
1-4240-1-290	MTLEAGE			1,100	871	1,150
1-4240-1-620	OFFICE SUPPLIES	200	311	300	183	300
1-4240-1-625	POSTAGE	100	55	100	40	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	350	154	350	40	350
**TOTAL** BUILDING INSPECTION DEPARTMENT		27,850	26,162	26,950	26,153	28,365

## EMERGENCY MANAGEMENT

1-4290-1-341	EMERGENCY MANAGEMENT = TELEPHO					
1-4290-1-900	EMERGENCY MANAGEMENT = MISCELL	2,500	2,396	2,500	2,519	2,500
1-4290-2-900	FLOOD CONTROL	200		200		200
1-4290-3-900	FORESTRY	1				
1-4290-4-610	FOREST FIRE EQUIPMENT	200		200		200
1-4290-4-620	FOREST FIRE SUPPLIES	200		200	252	200
1-4290-4-630	FOREST FIRES	500		500		500
**TOTAL** EMERGENCY MANAGEMENT		3,601	2,396	3,600	2,771	3,600

## HIGHWAY DEPARTMENT

Highway Dept.=Administration

1-4311-1-110	HIGHWAY DEPT. FULL-TIME	148,000	148,370	148,000	154,638	157,900
1-4311-1-111	HIGHWAY DEPT. PART-TIME	10,000	9,566	10,000	14,325	10,000
1-4311-1-112	HIGHWAY DEPT. CLERICAL	4,200	3,618	3,500	2,313	3,750
1-4311-1-140	HIGHWAY DEPT. OVERTIME	30,000	18,817	20,000	26,329	20,000
1-4311-1-290	SEMINARS	350	180	400	250	400
1-4311-1-341	TELEPHONE/RADIO	2,000	2,787	2,100	1,932	2,100
1-4311-1-365	TOOLS	1,500	1,492	1,500	1,346	1,500



## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4311-1-550	PRINTING	100		100		100
1-4311-1-560	DUES & SUBSCRIPTIONS	200	40	100	118	100
1-4311-1-610	UNIFORMS & BOOTS	4,500	5,361	4,700	4,796	4,800
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	1,000	790	2,000	2,452	1,000
1-4311-1-622	CLEANING SUPPLIES				124	
1-4311-1-630	STGNS	2,000	6,209	4,000	3,600	4,000
1-4311-1-640	SAFETY EQUIPMENT	1,500	2,444	1,500	2,572	1,500
1-4311-1-680	RADIO MAINTENANCE	1,500	35	1,500	2,005	2,700
1-4311-1-900	MISCELLANEOUS	400	96	400	173	400
**TOTAL** Highway Dept.=Administration		207,250	199,806	207,000	216,973	226,250

Highway Dept.=Vehicle Supplies/Maint.

1-4311-6-610	DELETED					
1-4311-6-620	EQUIPMENT SUPPLIES	6,500	5,206	6,500	7,023	17,000
1-4311-6-621	PARTS	10,000	9,876	10,000	10,970	
1-4311-6-622	TIRES/REPAIRS	3,000	1,419	3,000	3,472	3,000
1-4311-6-630	EQUIPMENT REPAIRS	5,000	2,665	5,000	7,350	6,000
1-4311-6-641	GRADER BLADES	1,000	3,325	2,500	575	2,500
1-4311-6-645	WELDING/SUPPLIES	1,000	664	1,000	716	1,000
1-4311-6-900	MISCELLANEOUS	100	279	150	191	200
**TOTAL** Highway Dept.=Vehicle Supplies/Maint.		26,600	23,434	28,150	30,296	29,700

Highway Dept.=Building Expenses

1-4311-8-120	HWY.=BLDG.CLEAN./MAINTENANCE W	150		150	24	
1-4311-8-140	HWY.=BLDG.CLEAN./MAINT.OVERTIME					
1-4311-8-360	BLDG. CLEANING					150
1-4311-8-410	ELECTRICITY	2,700	2,673	2,700	2,658	3,300
1-4311-8-411	HEATING OIL	900	1,595	950	1,076	1,200
1-4311-8-430	BUILDING REPAIRS/MAINTENANCE	3,200	2,489	3,200	4,526	3,200
1-4311-8-610	BUILDING/CLEANING SUPPLIES	400	263	200	735	200
1-4311-8-690	BLDG SAFETY SYSTEMS/EQUIP	300	859	500	97	500
**TOTAL** Highway Dept.=Building Expenses		7,650	7,879	7,700	9,117	8,550

Highway Dept.=Paving &amp; Construction

1-4312-1-110	PAVING & CONST.=FULL-TIME WAGE	1,000		1,000		
1-4312-1-140	PAVING & CONSTRUCTION OVERTIME					

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4312-1-390	BLASTING	500		500		500
1-4312-1-440	PAVING & CONST.=HIRED EQUIPMEN	2,000	300	2,000		2,000
1-4312-1-610	GRAVEL/SAND	4,500	799	4,500		2,000
1-4312-1-612	ASPHALT	125,000	97,877	125,000	81,093	125,000
1-4312-1-900	MISCELLANEOUS	500		100		
**TOTAL** Highway Dept.=Paving & Construction		133,500	98,976	133,100	81,093	129,500

Highway Dept.=Summer Maintenance

1-4312-2-390	LINE STRIPING	2,600	2,169	2,600	3,025	2,600
1-4312-2-440	SUMMER MAINTENANCE=HIRED EQUIP	20,000	12,406	20,000	16,699	20,000
1-4312-2-610	GRAVEL	20,000	20,608	25,000	25,417	25,000
1-4312-2-611	CALCIUM	10,000	7,505	22,000	17,559	22,000
1-4312-2-612	COLD PATCH/ASPHALT	2,000	1,131	2,000	747	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	2,000	5,661	2,000	4,583	2,000
1-4312-2-625	GUARD RAILS	5,000		5,000	61	7,500
1-4312-2-635	GASOLINE	1,200	1,903	1,400	1,148	1,000
1-4312-2-636	DIESEL FUEL	4,000	5,237	5,600	4,231	6,000
1-4312-2-660	DELETED					
1-4312-2-900	MISCELLANEOUS	500		100		
**TOTAL** Highway Dept.=Summer Maintenance		67,300	64,780	85,700	73,470	88,100

Highway Dept.=Winter Maintenance

1-4312-5-440	WINTER MAINTENANCE=HIRED EQUIP	60,000	44,716	50,000	85,327	75,000
1-4312-5-610	SALT/CALCIUM	35,000	26,996	30,000	43,897	39,000
1-4312-5-611	SAND	9,000	11,002	14,000	19,425	9,000
1-4312-5-635	GASOLINE	700	774	825	796	825
1-4312-5-636	DIESEL FUEL	5,000	6,097	7,000	7,670	7,000
1-4312-5-640	FLOW BLADES/TIRE CHAINS	4,500	2,390	7,000	3,402	7,500
1-4312-5-740	FLOW BLADES/EQUIP.REPAIRS(HIRE	3,000	3,064		5,370	
1-4312-5-900	MISCELLANEOUS	500	91	500		500
**TOTAL** Highway Dept.=Winter Maintenance		117,700	95,129	109,325	165,006	138,825
**TOTAL** HIGHWAY DEPARTMENT		560,000	490,003	571,775	576,834	620,925

HIGHWAY BLOCK GRANT

1-4314-1-111	Highway Blk.Grant=Paving	32,000		50,000	10,040	75,000
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## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4314-1-320	H.B.G.=Special Projects	80,000	4,175	72,000		51,000
1-4314-1-745	H.B.G.=Equipment Purchases	10,000	3,394	10,000	5,749	10,000
1-4314-1-901	H.B.G.=Miscellaneous	3,000		3,000		3,000
**TOTAL** HIGHWAY BLOCK GRANT		125,000	7,569	135,000	15,797	139,000

## STREET LIGHTING

1-4316-1-410	STREET LIGHTING	4,500	4,260	4,300	4,299	4,300
**TOTAL** STREET LIGHTING		4,500	4,260	4,300	4,299	4,300

## TRANSFER STATION

## Transfer Station=Administration

1-4321-1-110	SANITATION=FULL-TIME WAGES	51,600	50,869	52,923	46,804	54,364
1-4321-1-111	SANITATION=PART-TIME WAGES	26,500	23,901	29,500	27,260	30,883
1-4321-1-140	SANITATION=OVERTIME	900	866	1,000	1,110	1,000
1-4321-1-290	MILEAGE/CONFERENCES	1,000	822	1,000	683	1,000
1-4321-1-341	TELEPHONE	700	608	700	605	700
1-4321-1-560	DUES & SUBSCRIPTIONS	400	(1,349)	400	413	450
1-4321-1-620	OFFICE SUPPLIES	500	340	500	881	500
1-4321-1-625	POSTAGE	50	33	50	41	50
1-4321-1-630	PROTECTIVE EQUIPMENT	2,000	740	1,400	1,675	1,400
1-4321-1-900	MISCELLANEOUS	1,500	4,876	1,500	3,289	2,200
**TOTAL** Transfer Station=Administration		85,150	81,707	88,973	82,843	92,547

## Transfer Station=Hazardous Waste Day

1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	12,000	11,843	12,000	12,175	15,000
**TOTAL** Transfer Station=Hazardous Waste Day		12,000	11,843	12,000	12,175	15,000

## Transfer Station=Solid Waste Disposal

1-4324-1-490	TIPPING FEES	84,240	92,961	105,450	86,160	102,000
1-4324-1-491	TRUCKING FEES	16,120	17,135	17,850	15,810	18,150
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	4,400	3,436	4,600	4,089	7,450
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	3,780	8,938	10,199	13,461	14,618



## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002RUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	1,450	2,280	3,190	3,625	4,200
**TOTAL** Transfer Station=Solid Waste Disposal		109,990	124,750	140,489	123,145	146,498
Transfer Station=Building/Equip.Maint.						
1-4324-4-410	ELECTRICITY	2,500	2,647	2,600	2,378	2,600
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	1,000	691	1,000	878	1,000
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	850	549	600	529	2,800
1-4324-4-610	SUPPLIES/TOOLS	1,200	1,282	1,500	1,536	1,500
1-4324-4-636	DIESEL FUEL	500	765	700	706	700
1-4324-4-660	EQUIPMENT MAINTENANCE	3,200	3,823	3,900	11,069	4,200
1-4324-4-661	TRAILER MAINTENANCE	6,000	7,600	6,000	12,300	4,000
**TOTAL** Transfer Station=Building/Equip.Maint.		15,250	17,356	16,300	29,405	16,800
**TOTAL** TRANSFER STATION		222,390	235,657	257,762	247,560	267,845
LANDFILL/GROUND MONITORING						
1-4325-1-490	LANDFILL/GROUND MONITORING	4,000	4,000	6,000	7,490	14,250
**TOTAL** LANDFILL/GROUND MONITORING		4,000	4,000	6,000	7,490	14,250
SEPTAGE AGREEMENT						
1-4326-1-490	SEPTIC DISPOSAL FEES=TRANS.ST.	5,520	5,637	5,850	5,820	5,950
**TOTAL** SEPTAGE AGREEMENT		5,520	5,637	5,850	5,820	5,950
HEALTH OFFICER						
1-4411-1-110	HEALTH OFFICER SALARY	50	50	250	250	500
1-4411-1-140	HEALTH OFFICER OVERTIME					
1-4411-1-490	SEPTIC TESTING	100		100		100
**TOTAL** HEALTH OFFICER		150	50	350	250	600
ANIMAL CONTROL						
1-4414-1-490	STRAY ANIMALS	650		650	80	500
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300		300		300



## BUDGET WORKSHEET - EXPENDITURES

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Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002FUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
**TOTAL** ANIMAL CONTROL		950		950	80	800
HEALTH & WELFARE						
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4415-1-490	RED CROSS DONATION			463	463	463
1-4444-1-800	ST. JOSEPH COMMUNITY SERVICES	1,690	1,690	2,000	2,000	1,430
1-4445-1-800	FOOD	1,500		1,500		1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	449	2,500	847	2,500
1-4445-1-820	MEDICAL	1,000	649	1,000	864	2,000
1-4445-1-830	RENT	4,000	650	4,000	1,623	5,000
**TOTAL** HEALTH & WELFARE		13,690	6,438	14,543	8,876	15,893
1-4512-1-000	LAND ACQUISITION					
RECREATION DEPARTMENT						
1-4520-1-000	ADMINISTRATION					
1-4520-1-110	DIRECTOR'S SALARY	26,420	26,199	27,910	29,000	29,300
1-4520-1-112	RECREATION CLERICAL	14,000	14,472	14,800	8,299	13,750
1-4520-1-113	RECREATION VAN - MAINTENANCE	500	115	500	428	
1-4520-1-114	RECREATION VAN - GASOLINE	500	257	300	203	
1-4520-1-115	RECREATION - GROUNDS MAINTENANCE	2,500	2,190	2,500	2,400	
1-4520-1-120	AFTER-SCHOOL PROGRAM-WAGES	25,000	21,827	25,000	17,754	27,500
1-4520-1-121	SUMMER PROGRAM-WAGES	32,000	32,560	32,000	18,945	27,200
1-4520-1-140	SUMMER RECREATION - OVERTIME	1				
1-4520-1-290	CONFERENCES, TRAINING, CERTS.					500
1-4520-1-341	TELEPHONE		78		31	1,850
1-4520-1-360	TRASH REMOVAL					700
1-4520-1-390	ADVERTISING					500
1-4520-1-410	ELECTRICITY					1,300
1-4520-1-411	HEATING OIL					1,000
1-4520-1-430	BUILDING MAINTENANCE					4,500
1-4520-1-510	TRANSPORTATION					5,000
1-4520-1-550	PRINTING					
1-4520-1-560	DUES AND SUBSCRIPTIONS					500
1-4520-1-610	EQUIPMENT RENTAL					1,300
1-4520-1-612	UNIFORMS/SPORTS EQUIPMENT					9,500
1-4520-1-620	OFFICE EQUIPMENT					1,500
1-4520-1-621	OFFICE SUPPLIES					600
1-4520-1-622	PROGRAMS SUPPLIES					8,200

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
1-4520-1-625	POSTAGE					1,500
1-4520-1-635	GASOLINE - VAN					300
1-4520-1-650	GROUNDSKEEPING					1,500
1-4520-1-660	VAN MAINTENANCE					500
1-4520-1-810	COMMUNITY OUTREACH/MAILINGS					1,100
1-4520-1-820	FIELD TRIP EXPENSES					3,600
1-4520-1-830	LEAGUE/TOURNAMENT FEES					5,700
1-4520-1-840	BANDS/DJ EXPENSE					5,900
1-4520-1-850	AWARDS/SCHOLARSHIPS/GIFTS					3,450
1-4520-1-860	INSTRUCTORS					12,500
1-4520-2-200	FR BENEFITS				4,749	
1-4520-2-410	FR UTILITIES				2,791	
1-4520-2-500	FR TRANSPORTATION					
1-4520-2-600	FR SUPPLIES				6,070	
1-4520-2-630	FR REPAIRS & MAINTAINCE				1,706	
1-4520-2-740	FR EQUIPMENT				536	
1-4520-2-810	FR MISC. EXPENSES				2,234	
1-4520-2-820	FR PROGRAMS				10,711	
**TOTAL** RECREATION DEPARTMENT		100,921	97,698	103,010	105,056	170,750
LIBRARY						
1-4550-1-110	LIBRARY=FULL-TIME WAGES	25,000	24,456	26,500	26,534	28,750
1-4550-1-120	LIBRARY=PART-TIME WAGES	32,000	32,640	38,075	34,300	43,650
1-4550-1-140	LIBRARY=OVERTIME	1		1		
1-4550-1-220	SOCIAL SECURITY	3,600	3,473	4,055		
1-4550-1-225	MEDICARE	850	812	950		
1-4550-2-341	TELEPHONE	1,700	1,997	1,000	1,710	2,100
1-4550-2-411	HEATING OIL	2,500	2,704	2,500	2,024	2,500
1-4550-2-900	LIBRARY (APPROPRIATION)-MISCELL	29,320	28,880	27,200	27,200	28,040
**TOTAL** LIBRARY		94,971	94,971	101,001	91,768	105,040
PATRIOTIC PURPOSES						
1-4583-1-900	Memorial Day	400	206	2,700	2,600	500
1-4583-1-901	July 4th Celebration	3,000	3,000	3,000	3,000	4,000
1-4583-1-902	Sept. 11th Observance					500
**TOTAL** PATRIOTIC PURPOSES		3,400	3,206	5,700	5,600	5,000

## BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = N-####-N-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2002BUD

Budget Year: January 2002 thru December 2002

Account Number	Account Name	2000 Budget (1)	2000 Actual (2)	2001 Budget (3)	2001 Actual (4)	2002 Requested (5)
CONSERVATION/FORESTRY/FLESA						
1-4610-1-900	CONSERVATION - ADMINISTRATION	3		3		50
**TOTAL**	CONSERVATION/FORESTRY/FLESA	3		3		50
DEBT SERVICE						
1-4711-1-960	NOTE PAYMENTS	42,618	42,618			
1-4711-1-961	INTEREST ON BONDS & NOTES	2,584	2,583			
**TOTAL**	DEBT SERVICE	45,202	45,201			
**TOTAL**	BUDGET TOTAL	2,182,454	1,929,279	2,257,834	2,015,222	2,493,522

## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = 1-4901-1-014 thru 1-4916-1-013; Mask = H-####-H-###

Level of Detail = Object; Level = 9

Fund: General Fund

Period: January 2001 to December 2001

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
2001 SPECIAL ACCOUNTS							
1-4901-1-014	Sherburne Lot	14000.00	14000.00	14000.00	0.00	0.00	0.00
1-4901-4-021	Police Cruiser	3100.00	28651.00	28651.00	0.00	3149.00	9.90
1-4901-9-012	#12-90/Parker Rd.Bridge Approp	0.00	0.00	0.00	0.00	0.00	0.00
1-4901-9-015	LIBRARY EXPANSION	75000.00	3420.50	3420.50	0.00	71579.50	95.44
1-4902-0-023	TRANSFER STATION TRL REPAIR-WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-4-022	Monitoring Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1-4902-5-025	New Pagers	3083.00	4016.93	4016.93	0.00	(133.93)	(3.45)
1-4902-6-019	One Ton Replacement	56900.00	54685.00	54685.00	0.00	2215.00	3.89
1-4903-1-013	#13-99/Master Pl-Last Chapters	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-015	#15-99/FLESA Tax Maps	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-017	REVIEW PLANNING/BLDG DEPTS-WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-020	CONSERVATION FOOTBRIDGE* -WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-022	RED CROSS DONATION - WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-024	DIGITIZE TAX MAPS - WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-1-026	#26-90/Master Plan Update	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-6-017	Howe Bridge	35000.00	39200.36	39200.36	0.00	(4200.36)	(12.23)
1-4903-6-018	Tucker Mill Rd Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-7-018	F.D. OIL TANK REPLACEMENT - WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4903-7-023	Septage Lagoon Closure	7000.00	140.00	140.00	0.00	6860.00	98.00
1-4903-7-024	Concrete Const. Debris Bins	3000.00	4510.00	4510.00	0.00	(710.00)	(18.68)
1-4903-9-016	#16-99/Lyndeboro Rd.Bridge	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-1-016	TOWN HALL SPRLK - CIP/WA	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-5-026	Fire Truck CRF	50000.00	50000.00	50000.00	0.00	0.00	0.00
1-4915-5-030	LIBRARY CRF (OPTIONAL)	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-6-020	Dump Truck CRF	27000.00	27000.00	27000.00	0.00	0.00	0.00
1-4915-7-027	FIRE TRUCK CRF-CIP	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-9-028	DUMP TRUCKS CRF-CIP	0.00	0.00	0.00	0.00	0.00	0.00
1-4915-9-029	Library CRF	1.00	1.00	1.00	0.00	0.00	0.00
1-4916-1-013	Expendable Trust	2000.00	2000.00	2000.00	0.00	0.00	0.00
**TOTAL** 2001 SPECIAL ACCOUNTS		432384.00	353704.79	353704.79	0.00	78679.21	18.20
**TOTAL** General Fund		432384.00	353704.79	353704.79	0.00	78679.21	18.20



# FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2002

Year	Assessed Valuation	Increase	Tax Rate
1999	\$194,184,000	\$ 5,827,830	22.70
2000	\$208,347,597	\$14,163,597	25.00
2001	\$222,759,532	\$14,411,935	25.86
2002	\$230,000,000	\$ 7,240,468	28.09 (estimated)

Effect on  
Tax Rate

Amount

## TOWN WARRANT ARTICLES:

CIP-B Fire Department Equipment CRF	0.37	\$ 85,000	
CIP-C Highway Dept. Dump Truck CRF	0.12	28,000	
CIP-C Highway Dept. Loader CRF	0.17	40,000	
CIP-C Cemetary Expansion CRF	0.11	25,000	
CIP-C Howe Bridge	0.32	73,500	
CIP-C Tucker Mill Road Upgrade	0.26	60,000	
CIP-C Town Hall Roof and Chimney Repair CRF	0.14	32,000	
CIP-D Conservation/Forestry Land Acquisition CRF	0.15	35,000	
CIP-D Library CRF (Optional)	0.22	50,000	
Selectmen - New Town Telephone System	0.08	18,380	
Transfer Station - Roll Off Trailer	0.02	4,000	
Open Space Committee	0.00	500	
Police - Monitoring Equipment	0.03	6,000	
Recreation Ballfield Irrigation	0.05	12,500	NR
Recreation CRF	0.46	<u>105,250</u>	NR

TOTAL TOWN WARRANT ARTICLES	2.50	575,130
TOWN BUDGET	10.83	<u>2,490,522</u>

TOTAL TOWN APPROPRIATION	13.33	3,065,652
Less Estimated Revenue	(6.74)	(1,551,400)
Overlay (for abatements) (estimate)	0.16	37,000
War Service Credit (estimate)	0.08	<u>18,000</u>

NET TOWN APPROPRIATION	6.82	1,569,252
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SCHOOL WARRANT ARTICLES

Support Staff Contract	0.25	56,421
Emergency Access Road	0.04	8,600
Long Range Planning Committee	0.00	<u>500</u>

TOTAL SCHOOL WARRANT ARTICLES	0.28	65,521
SCHOOL BUDGET	28.79	6,621,504
Less Estimated Revenue	(9.74)	<u>(2,240,435)</u>

NET SCHOOL APPROPRIATION	19.33	4,446,590
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COUNTY TAX (estimate)	1.93	<u>444,500</u>
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TOTAL TO BE RAISED BY TAXES	28.09	<u>\$ 6,460,342</u>
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Estimated 2002 Tax Rate	28.09	(Total/Valuation x 1000)
Actual 2001 Tax Rate	<u>25.86</u>	

Increase compared to 2001 Tax Rate	\$ 2.23 per thousand	8.62%
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Notes:

“CIP” indicates Capital Improvements Program priority.  
“CRF” Capital Reserve Fund sets aside money for a future expense.  
Approximately \$5,700,000 property taxes were assessed in 2001.  
Therefore, each additional \$57,000 expenditure = 1% tax increase,  
or \$26 additional tax per year for a \$100,000 property.

*Excluding Warrant Articles marked “NR”  
(Not Recommended by the Finance Committee)  
results in a new TOTAL:*

\$6,342,592

*For the budget recommended by the Finance Committee:*

Estimated 2002 Tax Rate	\$27.58	
Increase compared to the 2001 tax rate	\$1.72	6.65%

# FINANCE COMMITTEE REPORT - 2002

The New Boston Finance Committee was established in 1953 to review the budgets for the various town departments and the school. The committee is to prepare a report with its recommendations for the Selectmen and the Town. These recommendations do not impact the town budget or the tax rate of the Town unless implemented by the Selectmen, the School Board, or the voters.

The Finance Committee met weekly beginning on October 4. The committee met with the head of each department to review and discuss their proposed budgets for the coming year. The Board of Selectmen and Finance Committee met for an all-day session on Saturday, Jan. 5th to review the budget proposals and warrant articles in their entirety and to make recommendations. The committee met again on the night of Jan. 17th to review additional information provided for the Library bond and the budgeting changes required by State RSAs for the Recreation Department, as well as its split and disbursement of \$147,359 in funds previously maintained by the Recreation Commission and Friends of Recreation.

## TOWN

**Article #12. Operating Budget.** The Town operating budget increased by \$235,688, from \$2,257,834 in 2001 to \$2,493,522 proposed for 2002. Several factors attributed to this increase.

**All Recreation Department** expenses are now carried in the town budget, as required by State law. This reflects an additional \$65,990 which covers all program costs and office expenses. By carrying the program expenses, the town will now also be the recipient of more than \$110K in revenues from program fees and registrations to offset this department budget.

**Personnel Administration:** Benefit costs for health and dental, retirement, FICA, Workman's Comp., Long and Short Term Disability, etc. for all town employees, throughout the various departments, are included in this section. These costs increased by a total of \$38,950, with the biggest change being an additional \$23,300 (27.5%) for employee health coverage.

**Salary** increases were calculated based on the Town's Salary Plan. All employees received a 2.6% cost of living increase as well as a merit raise (the majority were in the 1.5% range). Therefore, the average total pay increase was 4% to 5%.

**Highway Dept.,** \$47,970 in total increase with \$39,380 relating to higher costs for winter maintenance and hired snow/sanding equipment.

**Police Dept.,** \$11,720 in total increase, the majority reflected in wages.

**Transfer Station,** \$13,083 increase, includes salaries as well as \$2,350 increase, per contract, for incinerator and trucking fees for solid waste, and a one-time cost of \$1,850 to pave in front of the hopper. A \$3,000 increase for the town's two Household Hazardous Waste Days had originally been taken out of the budget.



But, after further information was provided at the Deliberative Session, this money was put back into the HHWD line.

**Landfill and Ground Monitoring** increased by \$8,250 from the \$6,000 previously allocated. This was caused by stringent requirements recently mandated by the State DES. Town officials continue to try to negotiate for a more reasonable interpretation of these requirements.

The Finance Committee voted 7-0 IN FAVOR of the Town Operating Budget as proposed.

**The Town default budget** is \$2,356,084, \$137,438 less than the proposed amount. Default budgets must contain all contractual items. In the case of the school operating budget, increases for teachers are contracted and are contained in the default budget. However, town employees are not so protected. They would receive no increase in pay under the default budget. The amount of the default budget is only able to reflect the increased health coverage costs, the additional money required by the State for monitoring at the landfill, the inclusion of the entire Recreation budget as required by law, and an increase of \$4,000 in State Block Grant Funds for roadways (which must be appropriated in order to be spent).

**The Warrant Articles** to be presented to voters on the March 2002 ballot have received considerable review by the Selectmen, Finance Committee, and, in some cases, the Capital Improvements Program committee.

## **Library Presented as 2 Options**

**Article #6.** The \$1.335 million bond for a new library building would have no tax impact in 2002 as the bond is planned to be sold late in the fall of 2002. In the year 2003, there would be an interest only payment of approximately \$32,479 due, and the larger principal and interest payments would begin in the year 2004 (the highest payment being \$182,471) and continue for the 10-year life of the bond.

Of the proposed bond amount, \$35,000 will be withdrawn from the existing Library Capital Reserve Fund. This will be used for final design and bid packages, etc.

In order to reduce the project amount to \$1.3 million, the Library Building Fund Raising Committee has committed to at least \$125,000 in funds. They will continue fund raising efforts through 2002 in an effort to further reduce the requested bond amount.

With the new 10,000 SF building, the Library Trustees expect their operating expenses to increase by approximately \$32,642 per year, from \$105,040 to \$137,682. This figure includes the normal salary increases, which would occur anyway. Electricity and heat would increase significantly from the 2,800 SF building they now occupy. They show modest increases for books, programs, office supplies, maintenance and equipment service.

The Finance Committee noted that with other school projects potentially on



the horizon after 2008, this was the best “window” for construction of a new library and bond rates appear to be favorable at this time. A 3/5 (60%) majority is needed for this bond article. Finance voted 7-0 IN FAVOR.

**Article #7.** Should the Library bond article (#6) fail, voters will be asked if they would then continue to support \$50,000 for the Library CRF. This money would only be raised if the bond is voted down. Finance voted 7-0 IN FAVOR.

**Article #13. Roll-Off Trailer for Transfer Station, \$4,000.** This 40 cubic yard trailer will allow for the storage of treated wood. We now pay approximately \$10,692 per year to dispose of a mix of painted, stained and pressure treated wood. By separating this material, the disposal cost would be reduced to \$6,468/year, easily paying for the trailer in the first year. Finance voted 8-0 IN FAVOR.

**Article #14. New telephone system** linking Town Hall, Fire, Police and Highway Departments with upgrades that will provide better service to the public. The cost, after reviewing three bids, is \$18,380. A \$9,190 State grant has been approved, as the phone system’s use is required for the town’s emergency management plan. The remaining \$9,190 is to be raised by taxes. Finance voted 8-0 IN FAVOR.

**Article #15. Security Monitoring System at the Police Station, \$6,000.** This system will provide protection for all concerned by recording in the booking and holding areas as well as the lobby and building perimeter. The cost was greatly reduced by switching from analog to digital technology. Finance voted 6-2 IN FAVOR.

**Article #16. Tucker Mill Road upgrade.** A total of \$60,000 is requested from voters, with State Block Grant Funds paying the balance of the \$188,000 project. This project has written specifications as well as a detailed quote. Tucker Mill is the final road recommended for upgrade in the town’s 1987 Master Plan. This heavily used roadway has severe drainage problems that need to be corrected. The proposed project will correct other roadbed issues and is for a gravel upgrade only at this point. Finance voted 7-0 IN FAVOR.

**Article #17. Howe Bridge.** \$73,500 in continued funding is requested for the replacement of this bridge, which is on the State’s Red Line list. The State reimburses the town for 80% of this project. An engineering study was conducted last year and the money raised in 2002 will pay for the design stage and some of the construction costs. Finance voted 8-0 IN FAVOR.

**Article #18. Ballfield Irrigation Project.** Because of its proximity to the landfill area at the Transfer Station, a complex water source study is required to satisfy State DES requirements. A quote for \$12,500 has been received for this work.

The first \$9,100 for this study will be withdrawn from a special “ballfield account,” turned over to the town by Friends of Recreation. The balance of \$3,400, if required, will be raised by taxes.

The vote of the Finance Committee was tied at 3-3.

**Article #19. Recreation Facilities CRF.** To comply with current state law, \$147,359 accrued by the Friends of Recreation had to be split between fund raising monies (to be retained by FOR) and those funds raised by program fees and registrations. A total of \$105,250, determined to be program monies, have been received by the town. The Recreation Commission and Friends had previously ear-marked these monies for future recreation programs and facilities. The choice for voters is to either have these monies be used to reduce 2002 taxes, or retain the funds for recreation purposes by establishing a Capital Reserve Fund with the \$105,250. Voter approval would be required for any spending of these CRF funds.

After much lengthy discussion, the Finance Committee voted 3-4 AGAINST establishing the CRF with these funds in 2002.

The majority position emphasized that these funds belong to the taxpayers and should have been used in previous years to offset the Recreation Department expenses and reduce taxes. While all program expenses were not paid by the taxpayers, they were subsidizing the department by paying the director and assistant salaries, as well as the salaries of the afterschool and summer programs. Only a portion of these expenditures were repaid to the Town, allowing the Commissioners to accumulate surplus funds and thus raise taxes in previous years by not allowing for a further offset of department expenses. It was noted that with this procedure, a small number of people made decisions for all taxpayers.

The Finance Committee’s minority position in favor of the warrant article centered on the fact that townspeople who paid program fees in the past were paying the money for purposes of running Recreation programs. While it is true that the retention of excess program fees by the Commission and Friends built up a large pool of funds, it was felt that town residents, many of whom contributed over the years to this pool of funds, would be well served by earmarking these funds for future recreation facilities by creating a CRF with these monies.

**Article #20. Cemetery Expansion.** This article requests the establishment of a CRF to cover the costs for expansion of the cemetery, which is expected to take place by 2006 at a cost of between \$75,000 and \$120,000. The difference in cost is reflected in the town’s ability to obtain fill at no cost. If the total cost decreases, there would be a reduction in the CRF amount in future years. The CIP committee recommended beginning this CRF with \$25,000 in 2002. Finance voted 8-0 IN FAVOR.

**Article #21. Highway Dept. Loader CRF.** The 1989 loader is scheduled for replacement in 2004. To spread the cost of this \$120K vehicle, a \$40,000 CRF for

three years is recommended. Finance voted 7-1 IN FAVOR.

**Article #22. Town Hall roof and chimney repair.** The Selectmen reviewed three options for replacement of the 100-year-old town hall roof and chimney repair. Both CIP and Finance agreed with their recommendation of installing another slate roof, which is not only historically appropriate but is the most cost effective in the long run. The approximately \$128,000 project is scheduled for 2005. It is recommended that a CRF of \$32,000 be established, spreading the tax burden of the total cost over several years. Finance voted 6-2 IN FAVOR.

**Article #23. Fire Vehicles CRF.** The CIP recommended that the established Fire Vehicles CRF be increased from \$50,000 to \$85,000 in order to accumulate sufficient funds when several vehicles come due in 2005 and 2006. Finance voted 7-0 IN FAVOR.

**Article #24. Land/Rights Acquisition CRF.** This article requests continued funding of the Land/Rights Acquisition CRF in the amount of \$35,000. There is little left in the CRF as money was withdrawn last year to help purchase the Sherburne land.

The vote from the Finance Committee tied at 4 in favor, 4 against. Some of those voting against stated that it was not for lack of general support for this CRF. But, if money was tight, this would represent a discretionary item for 2002.

**Article #25. Purchase of new dump truck for Highway Dept.** at a cost of \$99,000. The amount of \$71,000 will be withdrawn from the CRF that voters have previously funded for the purchase of the department's three dump trucks, which are on a 10-year rotation. The remaining \$28,000, the amount funded yearly into this CRF, would be raised by taxes.

This replaces the 1987 International. The new vehicle price includes the dump body, plow frame, front and wing plows, and a sander. Finance voted 8-0 IN FAVOR.

**Article #26. Open Space Committee.** This committee has requested \$500 for incidental organizational costs related to obtaining research materials, potential mailings, etc. Finance voted 8-0 IN FAVOR.

## SCHOOL DISTRICT

**Operating Budget.** The proposed operating budget for the 2002-2003 school year is \$6,621,504, with a default budget of \$6,577,431. The difference of just \$44,000 is reflective of a multitude of contractual obligations, including special education, tuition to the Goffstown schools, SAU costs, bond payments on the 2000 addition, transportation contracts and teacher contracts. Finance voted 8-0 IN FAVOR



**Support Staff Contract.** The School Board has negotiated a two-year contract with the support staff, calling for increases in both salaries and benefits. This will reflect a \$56,421 increase for 2002-2003 and \$23,237 for 2003-2004. Finance voted 8-0 IN FAVOR.

**Emergency Access.** As part of its emergency planning, the Town has asked the School District to place an article on their warrant for the construction of a secondary, gravel access road to Molly Stark Lane. The school serves as the town's emergency shelter. A quote for the cost of \$8,600 has been received and plans detailed.

This would be a gated roadway, opened only in times of an emergency. The State may approve a request for 30% of the construction cost as this access was shown on the original plans for the school addition. There is no guarantee of this approval, but if the article passes they will submit the request to the State. Finance voted 6-2 IN FAVOR.

**Long Range Study Committee.** This committee is reviewing the town's options for middle and high school students once the A.R.E.A. tuition agreement with Goffstown expires in 2008. They request \$500 for organizational costs related to resident surveys and research. Finance voted 8-0 IN FAVOR.

Lou Lanzillotti, Chairman  
Bill Ashford  
Scott Belanger  
Fred Hayes  
Ken Lombard  
Brandy Mitroff  
Al Romano, for School Board  
Board of Selectmen



# DELIBERATIVE SESSION

## FEBRUARY 7, 2001

Attendance: Lee Nyquist, Moderator; Mark Anderson, Selectman; Gordon Carlstrom, Selectman Chairman; David Delorey, Selectman; Burton Reynolds, Town Administrator and Irene Baudreau, Town Clerk.

Meeting opened at 7:05 P.M. with an explanation of SB-2. Lee Nyquist led the Pledge of Allegiance. Mr. Nyquist introduced those sitting at the front table and the checklist supervisors and their assistants.

Rev. Woody Woodland was praised for his spiritual leadership and led the invocation.

Lois Briere was remembered for her years of service as a Selectman and there was a moment of silence.

Mr. Nyquist explained the rules of the session.

Pierre Bruno was recognized as our State Representative.

Articles 2 through 9 are Planning Board issues and had been addressed at a previous session. This session will start with Article 10.

**Article 10.** Whereas a new town road becomes the property of the town and does not remain the property of an individual; whereas the name assigned to a public way will become a permanent fixture in the Town of New Boston; whereas such a permanent fixture should not be chosen to satisfy a short term marketing need; and whereas there are many persons, places and things specific to town that are worthy of honoring with a form of permanent remembrance; THEREFORE BE IT RESOLVED that it shall be the policy of the Board of Selectmen to assign names to public rights of way that are geographically specific to the Town of New Boston or historically significant to the town, state, or nation. (By petition).

John Bunting moved; Graham Pendlebury (14 Dougherty Land) seconded.

John Bunting (75 Scobie Road) was recognized and stated Article 10 was formed to provide guidance to the Board of Selectmen in naming roads. Public property (roads, etc.) should be named in public interest, not for contractors' marketing strategy.

Aye votes passed Article 10.

**Article 11.** To see if the Town, under the provisions of RSA 289:13, will vote to

accept Map 8 Lot 97 from the New Boston Cemetery Trustees (a private organization) and to authorize the Board of Selectmen to accept the deed to said property thus empowering them to establish a public board of Cemetery Trustees. Gordon Carlstrom moved; David Delorey seconded.

Mr. Carlstrom was recognized and further explained the need for a public Board of Cemetery Trustees.

Jay Marden (70 Gregg Mill Road) asked what would happen to the trust fund. Mr. Carlstrom stated the association will dissolve and remaining funds will be turned over to the Trustees of the Trust Funds.

Robert Todd (336 Francestown Road) identified himself as the Acting Clerk for the Cemetery Association and stated that the approximately ninety thousand dollars (\$90,000) that will be turned over to the Town.

Don Chapman (66 Francestown Road) asked if we as a Town own title to the land on Cemetery Road?

Mr. Carlstrom stated there are several small cemeteries in various places around Town and all cemeteries would be rolled into the Board of Trustees' oversight.

Ayes passed Article 11.

**Article 12.** To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set for the on the budget posted with the warrant or as amended by vote of the first session, for purposes set forth therein, totally two million, two hundred and fifty-seven thousand, eight hundred and thirty-four dollars (\$2,257,834)? Should this article be defeated, the operating budget shall be two million, one hundred and twenty-four thousand, four hundred and fifty-four dollars (\$2,124,454), which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13.X and XVI, to take up the issued of a revised operating budget only. (Finance recommends)

Note: The amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow. By law, the Selectmen must indicate whether they support any monied warrants.

Gordon Carlstrom moved; David Delorey seconded.

Mr. Carlstrom explained the current step program for salaries. Under the new

program, performance appraisals affect salaries by approving full, partial or no cost of living increase and determine the merit component based on how well the employee did during the year. Steps have been removed and replaced with a range of salaries for each position. The changes represent a 5.3% increase in salaries.

Mr. Carlstrom also went over the budget worksheet to explain increases or decreases in proposed expenditures. He also explained the major highway projects, which were also identified in a handout.

The floor was opened for any questions on the proposed budget.

Jay Marden questioned several budget lines. Mr. Carlstrom answered with explanations.

Scott Hunter (116 Riverdale Road) asked why we have an outside vendor for a bookkeeper. Mr. Carlstrom explained that hours, pay scale and software knowledge has restricted qualified applicants, but we are still trying to bring the function back in-house.

Ayes passed Article 12.

**Article 13.** To see if the Town will vote to create an "Expendable Trust Fund" under the provisions of RSA 31:19-a, with the Selectmen as agents to expend from the fund, allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the Town as the time of an employee's separation or retirement from the Town services, and to raise and appropriate the sum of two thousand dollars (\$2,000) toward this purpose.

David Delorey moved; Mark Anderson seconded.

Mr. Delorey explained auditors suggested this fund be established.

Ayes passed Article 13.

**Article 14.** To see if the Town will vote to raise and appropriate the sum of one hundred and forty thousand dollars (\$140,000) to purchase Map 7 Lot 22 known as the Sherburne Lot, and authorize the withdrawal of thirty-five thousand dollars (\$35,000) from the Capital Reserve Fund created for purchasing real property, land or rights. The balance of one hundred and five thousand dollars (\$105,000) is to come from general taxation. (Majority vote required)(Both Selectmen and Finance recommend)

Gordon Carlstrom moved; Mark Anderson seconded.



Mr. Carlstrom further explained this land is opposite the Friendly Beaver Campground (see also Finance Committee Report CIP-6). It connects several conservation properties, would provide the Highway Department with winter sand, and could also serve some of our recreation needs.

Christine Quirk (94 Cochran Hill Road) presented a chart of her land and the surrounding land to the meeting. Mrs. Quirk proposed an amendment to the article to read "This appropriation is subject to the limitations that said property be left substantially undeveloped, and particularly undisturbed by excavation, within two hundred feet of any building in existence at the time that said property is purchased." Mrs. Quirk expressed her concern of what impact this sand pit would have on her property.

Michael Ethier (117 Saunders Hill Road) asked if this amendment passes, what kind of recreation fields would be put in and where?

Mr. Delorey answered the recreation fields would be placed where the sand was excavated but there are no permanent plans in place. These recreation fields could be set up ten years from now. Mr. Carlstrom further explained this is not a commercial sand pit, but used for the Town only.

Elaine Tostevin (101 Wilson Hill Road) asked if there was to be any objection to the 200-foot buffer?

Mr. Delorey stated there was none.

Robert Todd stated he could see no reason why a large area of the unused portion of the sandpit could not be used on a temporary basis for recreation purposes. The buffer would give the abutters consideration that no other property owners in Town currently have. He believed a 50-foot buffer is normal, considering 50 feet to the highway, including the highway, then 50 feet on the opposite side.

John Bunting asked why there is a green belt in the article.

Mrs. Quirk stated her home is 25 feet from the road and the green belt would prevent the sand pit from being visible from her home.

Mr. Bunting stated it would be unfair to bind the Town with the proposed amendment change. He asked the words "substantially undeveloped, and particularly" be stricken.

Mr. Bunting moved; Dick Moody (15 Baker Lane) moved.



The amendment to the article passed.

Article 14, as amended, passed.

**Article 15.** To see if the Town will vote to raise and appropriate a sum of seventy-five thousand dollars (\$75,000) for library expansion, and to approve the withdrawal of seventy thousand dollars (\$70,000) from the Capital Reserve Fund established for that purpose. Of the total, fifty thousand dollars (\$50,000) is for the purchase of 10 acres of land for a library (Map 8 Lot 111) and twenty-five thousand dollars (\$25,000) is for engineering/architectural and other related costs associated with the property itself and the development of conceptual building plans. (Majority vote required)(Both Selectmen and Finance recommend)

David Delorey moved; Gordon Carlstrom seconded.

Mr. Delorey explained the article and stated the transfer of funds from the CRF meant no increase in taxes.

Janet Nixon (201 Old Coach Road) offered her services to contact the Land and Community Heritage Program which attempts to save land and historical buildings in New Hampshire. In an effort to purchase and develop the concrete barns owned by the Daniels, does the Town wish her to apply for this program? Mrs. Nixon would need an answer by February 12 in order to apply by April 2.

Tim Cady (74 Briar Hill Road) asked for a clarification of the wording "to raise and appropriate". Does this mean it would raise an additional \$75,000?

Mr. Delorey stated no, "to raise" means to give approval and "appropriate" means to identify a source of funds. The CRF is the source of funds, not additional tax dollars.

Mr. Cady stated the Library Trustees searched for land for a long time. All alternatives had been researched and presented to the Town. After the concrete barns were found unsuitable due to pricing, restrictions, etc., the land behind the Post Office (approximately 10 acres) was found acceptable. The site is very suitable to the Town. Prints of the land were passed out to the Town members in attendance.

Don Chapman stated, as part of the deal, the property off Mill Street now 1/3 owned by the Friends of the Library would revert back to the Parkers should a building be constructed on this site.

Dan Rothman (66 Town Farm Road) asked what was the current state of easements.

Mr. Delorey stated there were some outstanding issues with easements and no purchase agreement was currently available. This article is for authorization only, not an agreement to purchase.

Mr. Rothman stated this landlocked property will need easements to get to it. He expressed a strong interest in Mrs. Nixon's proposal. If this article passes, could the monies be refunded to pursue another avenue?

Mr. Delorey answered yes.

Article 15 passed.

**Article 16.** To see if the Town will vote to pave Hopkins Road (2,367 ft.), now a gravel road. The money for this project is included in the Highway Department operating budget under line 4312-1-612 so no additional monies are being authorized, just an approval to pave.

Gordon Carlstrom moved; Mark Anderson seconded.

Mr. Carlstrom explained the article and asked for questions.

Article passed.

**NOTE:** Elaine Tostevin moved to place restrictions on Articles 10 through 16. Motion was seconded. Motion passed.

**Article 17.** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the engineering required to outline options for the replacement of Howe Bridge. The State provides 80% reimbursement. (Majority vote required)(Selectmen recommend, Finance does not recommend)

David Delorey moved; Gordon Carlstrom seconded.

Mr. Delorey explained the article and asked for questions.

Article 17 passed.

**Article 18.** To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to upgrade the drainage on Tucker Mill Road. Materials Costs for culvert, et al, of eighteen thousand nine hundred (18,900) will be funded from the State Block Grant account. (Majority vote required) (Selectmen recommend, Finance does not recommend)

David Delorey moved; Mark Anderson seconded.

Mr. Delorey explained the article and asked for questions.

Brandy Mitroff (74 Thornton Road) asked the word “additionally” be added to the article. She also stated the Finance Committee voted on a very different article than what is now presented and hoped the Committee would reconsider its vote with the new information.

Vote was taken. Amendment was passed.

Kim Dipietro asked for a description of the entire plan on Tucker Mill Road and what would the final cost be.

Mr. Delorey stated the final cost would be \$180,000 over two years excluding paving. This particular part of the project has undergone extensive review with Brian Dorwart and Lee Murray. The Selectmen are confident with the proposal numbers.

Mr. Carlstrom stated that the handouts further explain the project.

Article 18, as amended, was passed.

**Article 19.** To see if the Town will vote to raise and appropriate the sum of fifty-six thousand nine hundred dollars (\$56,900) to replace the Highway Department 1997 1-ton and associated equipment. (Majority vote required)(Both Selectmen and Finance recommend)

Mark Anderson moved; David Delorey seconded.

Mr. Anderson explained the current truck chassis is four years old, but the plow frame, dump body, etc. are ten plus years old, and we need to purchase a heavier truck.

Article 19 passed.

**Article 20.** To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to be place in the existing Highway Truck Capital Reserve Fund established to fund replacement of the dump trucks and related equipment. (Majority vote required)(Both Selectmen and Finance recommend)

Mark Anderson moved; David Delorey seconded.

Mr. Anderson explained the article and asked for questions.

Article 20 passed.

**Article 21.** To see if the Town will vote to raise and appropriate the sum of thirty-one thousand eight hundred dollars (\$31,800) for the purchase of a police cruiser and related equipment replacing the 1997 sedan. (Majority vote required)(Both Selectmen and Finance recommend)

Gordon Carlstrom moved; Mark Anderson seconded.

Mr. Carlstrom explained the article, offering the use of another vendor to purchase any new equipment and the reuse of equipment already on the current vehicle would help keep the cost down.

Article 21 passed.

**Article 22.** To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred dollars (\$11,700) to install a building perimeter and booking area surveillance and event recording/monitoring system for the police station. (Majority vote required)(Both Selectmen and Finance recommend)

David Delorey moved; Gordon Carlstrom seconded.

Mr. Delorey explained the article and asked for questions.

Police Chief Gregg Begin was present to answer any questions. None were asked.

Article 22 passed.

**Article 23.** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to close a septage lagoon area at the Transfer Station according to State of NH Division of Environmental Services rule Env-Ws 1604.02(g). (Majority vote required)(Both Selectmen and Finance recommend)

Gordon Carlstrom move; Mark Anderson seconded.

Mr. Carlstrom explained the article and asked for questions.

Article 23 passed.

**Article 24.** To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred dollars (\$3,800) to construct a concrete collection area for



roofing shingles and treated wood at the Transfer Station. (Majority vote required)(Both Selectmen and Finance recommend)

Gordon Carlstrom moved; David Delorey seconded.

Mr. Carlstrom explained the article and asked for questions.

Article 24 passed.

**Article 25.** To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred and eighty-three dollars (\$3,883) for the purchase of eleven (11) Motorola Minitor III pagers by the Fire Department. (Majority vote required)(both Selectmen and Finance recommend)

David Delorey moved; Gordon Carlstrom seconded.

Mr. Delory explained the article and asked for questions.

Fire Chief Dan MacDonald was presented for questions. None were asked.

Article 25 passed.

**Article 26.** To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Fire Department Fire Truck Replacement Capital Reserve Fund. (Majority vote required)(Both Selectmen and Finance recommend)

Mark Anderson moved; David' Delorey seconded.

Mr. Anderson explained the article and stated the current CRF balance was fifty thousand dollars (\$50,000).

Article 26 passed.

**Article 27.** To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Library Expansion Capital Reserve Fund. (Majority vote required)(Both Selectmen and Finance recommend)

David Delorey moved; Gordon Carlstrom seconded.

Mr. Delorey moved to amend the article from \$50,000 to \$1.00. Gordon Carlstrom seconded. Mr. Delorey explained this change was to show a continued commitment to the CRF.

Jay Marden questioned the reason behind the amendment.

Mr. Delorey explained that in case the Town could not come to a conclusion to purchase the land in Article 15, Article 27 was put in for a reserve. Now that Article 15 has passed, Article 27 is no longer needed but cannot be removed from the Warrant under SB-2.

Amendment was passed.

Tim Cady expressed his concern that if Article 15 fails, the CRF is not supplemented with funds. There would be no money placed in the budget for that fund this year.

Dan Rothman asked how could the amendment be worded to state if Article 15 fails, money can be placed in CRF.

Mr. Delorey answered Article 15 was worded to put the library expansion question before voters. Concerned voters might be confused if we took money out of CRF via Article 15, but put money back in via this article. Article 15 takes funds from a CRF for no tax impact.

Article as amended was passed.

Vote taken: AYES 47 NAYS 6

**Article 28.** To transact any other business that may legally come before this meeting.

“Because it is necessary to submit an application for the first round of funds to be awarded by February 12, and as the key contact person making such application for the Town of New Boston to the NH Community Heritage Investment Program for a 50% match from the State for funds needed to purchase and restore the historic Whipple barns in order that they may be used as our library/recreation center, I, Janet Nixon, would appreciate a YEA or NAY vote as to whether the townspeople here feel this project should be pursued.”

Pursuit of proposal by Janet Nixon for purchase of concrete barns with the assistance of the State was approved.

Motion to adjourn meeting was made by Jay Marden, seconded by Dan MacDonald.

Meeting was adjourned.

Respectfully submitted:

Irene C. Baudreau  
Town Clerk

# **TOWN MEETING MINUTES**

## **NEW BOSTON NH**

### **March 13, 2001**

The polls were opened on Tuesday, March 12, 2001, at 7:00am by Moderator Lee Nyquist for the purpose of voting on the Official Ballot Articles 1-27 of the Town Warrant and Articles 1-6 on the School Warrant. Following the Pledge of Allegiance to the Flag, the voting process began and continued until the closing of the polls at 7:00pm.

**Article 1.** To choose all necessary officers for the ensuing year.

Selectman for 3 years:

(One seat)

David Woodbury	696
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Christine Quirk	157
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Planning Board for 3 years:

Shawn Fish	757
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Fire Wardens for 3 years:

(Two seats)

Richard Moody	780
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Clifford Plourde	807
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Trustee of the Trust Fund for 3 years:

(One seat)

Bill Morin	17
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Warren Houghton	11
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Library Trustee for 3 years:

(Three seats)

Patricia Jennings	831
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Joanne W. Walker	796
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Deanna L. Powell	799
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Cemetery Trustee for 1 year:

David Woodbury	852
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Cemetery Trustee for 2 years:

Warren Houghton	881
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Cemetery Trustee for 3 years:

Thomas A. Pine	847
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**Article 2.** Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a part of Tax Map 6 Lot 22, from Commercial “COM” to Residential-Agricultural “R-A”, a total of 2.4 acres, all of said land along State Route 13 across from Howe Bridge, frontage distance 200 ft.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES 764

NO 162

**Article 3.** Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a parcel of land and buildings located in New Boston, Tax Map #14 Lot #90, known as 501 Mont Vernon Road, (Route 13) the old Barss Enterprise Variety Store, said site of approximately 3.29 acres from Commercial “COM” to Residential-Agricultural “R-A”.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES 807

NO 158

**Article 4.** Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows:

To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a part of Tax Map 6 Lot 40-1, from Residential-Agricultural “R-A” to Commercial “COM”, a total of 5.55 acres. Said land having frontage of approximately 717 ft. along State Route 13 a/k/a River Road, running easterly from the intersection of Byam Road.

Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is not in favor of the petition to amend the Zoning Ordinance as proposed.

YES 430

NO 519

**Article 5.** Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 401, Cluster Residential Development Standards, as detailed in the Warrant?

YES 475

NO 403

**Article 6.** Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board:



To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, by adding a new section, Section 403, Personal Wireless Service Facilities, as detailed in the Warrant?

YES 607

NO 295

**Article 7.** Are you in favor of the adoption of the following proposed amendments to the existing Town of New Boston Zoning Ordinance as proposed by the Planning Board for **ARTICLE 1: PREAMBLE AND TITLE; ARTICLE II: ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS; ARTICLE III: GENERAL PROVISIONS; ARTICLE IV: SPECIAL PROVISIONS; ARTICLE V: NON-CONFORMING USE(S)/STRUCTURE(S); ARTICLE VI: DEFINITIONS; ARTICLE VII: ADMINISTRATION AND ENFORCEMENT** as outlined in the Warrant?

YES 531

NO 300

**Article 8.** Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board?

Section NB-1.6

Delete the first sentence which reads "Certain buildings and structures may also be subject to the provisions of the Fire Protection Code for Large Buildings, Town of New Boston ,as defined therein".

YES 631

NO 273

**Article 9.** Are you in favor of the adoption of the following proposed amendments to the existing Town of New Boston Floodplain Development Ordinance as proposed by the Planning Board and outlined in the Warrant?

YES 600

NO 258

**Article 10.** Whereas a new town road becomes the property of the town and does not remain the property of an individual; whereas the name assigned to a public way will become a permanent fixture in the Town of New Boston; whereas such a permanent fixture should not be chosen to satisfy a short term marketing need; and whereas there are many persons, places and things specific to town that are worthy of honoring with a form of permanent remembrance; **THEREFORE BE IT RESOLVED** that it shall be the policy of the Board of Selectmen to assign names to public rights of way that are geographically specific to the Town of New Boston or historically significant to the town, state, or nation. (by petition)

YES 731

NO 237

**Article 11.** To see if the town, under the provisions of RSA 289:13, will vote to accept Map 8 Lot 97 from the New Boston Cemetery Trustees (a private association)

and to authorize the Board of Selectmen to accept the deed to said property thus empowering them to establish a public board of Cemetery Trustees.

YES 760

NO 152

**Article 12.** To see if the town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, two hundred and fifty-seven thousand, eight hundred and thirty-four (\$2,257,834) ? Should this article be defeated, the operating budget shall be two million, one hundred and twenty-four thousand, four hundred and fifty-four (\$2,124,454), which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13.X and XVI, to take up the issue of a revised operating budget only. (Finance Recommends)

**Note: The amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles to follow. By law, the Selectmen must indicate whether they support any monied warrants.**

YES 653

NO 300

**Article 13.** To see if the town will vote to create an “Expendable Trust Fund” under the provisions of RSA 31:19-a, with the Selectmen as agents to expend from the fund, allowing for the expenditure of principal and interest when required to meet legal benefits obligations of the town at the time of an employee’s separation or retirement from town service, and to raise and appropriate the sum of two thousand dollars (\$2,000) toward this purpose. (Majority vote required) (Selectmen and Finance Recommend)

YES 700

NO 255

**Article 14.** To see if the Town will vote to raise and appropriate the sum of one hundred and forty thousand dollars (\$140,000) to purchase Map 7 Lot 22 known as the Sherburne Lot, and authorize the withdrawal of thirty-five thousand dollars (\$35,000) from the Capital Reserve Fund created for purchasing real property, land, or rights. The balance of one hundred and five thousand dollars (\$105,000) is to come from general taxation. This appropriation is subject to the limitation that said property shall be left undisturbed by excavation within two hundred feet of any building in existence at the time that said property is purchased. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 711

NO 260

**Article 15.** To see if the Town will vote to raise and appropriate a sum of seventy-

five thousand dollars (\$75,000) for library expansion, and to authorize the withdrawal of seventy-five thousand dollars (\$75,000) from the Capital Reserve Fund established for that purpose. Of the total, fifty thousand dollars (\$50,000) is for the purchase of 10 acres of land for a library (Map 8 Lot 111) and twenty-five thousand dollars (\$25,000) is for engineering/architectural and other related costs associated with the property itself and the development of conceptual building plans. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 695

NO 288

**Article 16.** To see if the Town will vote to pave Hopkins Road (2,367 ft.), now a gravel road. The money for this project is included in the Highway Department operating budget under line 4312-1-612 so no additional monies are being authorized, just an approval to pave.

YES 600

NO 355

**Article 17.** To see if the Town will vote to raise and appropriate the sum of thirty-five thousand dollars (\$35,000) for the engineering required to outline options for the replacement of Howe Bridge. The State provides 80% reimbursement. (Majority vote required) ( Both Selectmen and Finance Recommend)

YES 822

NO 141

**Article 18.** To see if the Town will vote to raise and appropriate the sum of eighty thousand dollars (\$80,000) to upgrade the drainage on Tucker Mill Road. Additionally, materials costs for culvert, et al. of eighteen thousand nine hundred dollars (\$18,900) will be funded from the State Block Grant account. (Majority vote required) (Selectmen Recommend) (Finance Does Not Recommend)

YES 420

NO 537

**Article 19.** To see if the Town will vote to raise and appropriate the sum of fifty-six thousand nine hundred dollars (\$56,900) to replace the Highway Department 1997 1-ton and associated equipment. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 665

NO 301

**Article 20.** To see if the Town will vote to raise and appropriate the sum of twenty-seven thousand dollars (\$27,000) to be placed in the existing Highway Truck Capital Reserve Fund established to fund replacement of the dump trucks and related equipment. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 750

NO 213

**Article 21.** To see if the Town will vote to raise and appropriate the sum of thirty-one thousand eight hundred dollars (\$31,800) for the purchase of a police cruiser



and related equipment replacing the 1997 sedan. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 580 NO 393

**Article 22.** To see if the Town will vote to raise and appropriate the sum of eleven thousand seven hundred dollars (\$11,700) to install a building perimeter and booking area surveillance and event recording/ monitoring system for the police station. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 466 NO 503

**Article 23.** To see if the Town will vote to raise and appropriate the sum of seven thousand dollars (\$7,000) to close a septage lagoon area at the Transfer Station according to State of N.H. Division of Environmental Services rule Env-Ws 1604.02 (g). (Majority vote required) (Both Selectmen and Finance Recommend)

YES 823 NO 147

**Article 24.** To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred dollars (\$3,800) to construct a concrete collection area for roofing shingles and treated wood at the Transfer Station. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 748 NO 217

**Article 25.** To see if the Town will vote to raise and appropriate the sum of three thousand eight hundred and eighty-three dollars (\$3,883) for the purchase of eleven (11) Motorola Minitor III pagers by the Fire Department. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 780 NO 194

**Article 26.** To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) to be placed in the existing Fire Department Fire Truck Replacement Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 756 NO 215

**Article 27.** To see if the Town will vote to raise and appropriate the sum of one dollar (\$1.00) to be placed in the existing Library Expansion Capital Reserve Fund. (Majority vote required) (Both Selectmen and Finance Recommend)

YES 782 NO 193

# TOWN CLERK REPORT

## YEAR 2001

Motor Vehicle Permits	\$ 631,721.00
Municipal Agent Fees	12,686.00
Motor Vehicle Title Fees	2,030.00
	<hr/>
TOTAL	\$ 646,437.00

Dog Licenses	\$ 4,819.00
Dog Fines	218.00
	<hr/>
TOTAL	\$ 5,037.00

Vital Statistics:	
Marriage Licenses	\$ 196.00
Marriage Certificate	129.00
Birth Certificates	6.00
Death Certificates	131.00
	<hr/>
TOTAL	\$ 472.00

Miscellaneous	\$ 52.00
	<hr/>
GRAND TOTAL	\$ 651,998.00

Respectfully Submitted,

Irene C. Baudreau  
Town Clerk

# **TAXES TO BE COMMITTED TO TAX COLLECTOR YEAR 2001**

Property Taxes Assessed	\$ 5,739,929.00
Less War Service Tax Credits	- 17,900.00
Total Property Tax Commitment	<u>\$ 5,722,029.00</u>

## **TAX RATE**

Town Rate	6.31
County Rate	1.94
Local School Rate	11.03
State School Rate	<u>6.58</u>
	25.86 per thousand

## **SUMMARY OF INVENTORY VALUATION**

Land	\$ 59,218,882.00
Buildings	160,753,600.00
Public Utilities	3,135,600.00
Less Elderly Exemptions	- 265,000.00
Less Physically Handicapped	- 21,500.00
Less Total and Permanently Disabled Exemptions	- 32,000.00
Less Blind Exemption	<u>- 30,000.00</u>
Net Valuation on which Tax Rate is Computed	\$222,759,532.00

## **CERTIFICATE**

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Gordon A. Carlstrom, Chairman  
Brent Armstrong, Selectman  
David Woodbury, Selectman

# SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)	
Land and Building	\$324,500.00
Furniture and Equipment	40,000.00
Historical Building (018-036)	98,700.00
Library (019-010)	
Land and Building	171,700.00
Contents	40,000.00
Fire Station (019-026)	
Land and Building	114,500.00
Equipment	600,000.00
Contents	80,000.00
Police Station (008-117)	
Building	125,700.00
Equipment	54,000.00
Contents	30,000.00
Town Highway Department (008-117)	
Land and Building	120,100.00
Equipment	312,000.00
Contents	20,000.00
Recycling Center (007-070)	
Land and Building	302,800.00
Equipment	150,000.00
Contents	25,000.00
School (018-038)	
Land and Building	2,369,900.00
Contents	500,000.00



# REPORT OF TOWN TREASURER – 2001

## Town of New Boston – Checking Account

Cash on hand – January 1, 2001	\$2,381,145.81
Receipts to December 31, 2001	7,457,102.83
Transfer from NHPDIP	2,500,000.00
Interest Received in 2001	<u>20,742.51</u>
	2,581,027.46

Payments by Order of Selectmen in 2001	6,777,963.69
Transfer to NHPDIP	3,000,000.00
Account Balance as of December 31, 2001	<u>2,581,027.46</u>
	2,581,027.46

## Town of New Boston – NH Public Deposit Investment Pool

Balance as of January 1, 2001	\$ 89,377.86
Transfer from Bank of NH	3,000,000.00
Interest Received in 2001	<u>34,316.75</u>
	623,694.61

Transfer to Bank of NH	2,500,000.00
Account Balance as of December 31, 2001	<u>623,694.61</u>
	623,694.61

## Town of New Boston - Allen Wetland Crossing Escrow

Opened July 2001	434.00
Deposits in 2001	7,184.00
Interest Received in 2001	<u>3.34</u>
	437.34

Less Withdrawals in 2001	6,750.00
Balance as of December 31, 2001	<u>437.34</u>
	437.34

## Town of New Boston - Beard Rd Improvements

Balance as of January 1, 2001	7,303.42
Deposits in 2001	0.00
Interest Received in 2001	<u>83.32</u>
	7,386.74

Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>7,386.74</u>
	7,386.74

## Town of New Boston - Bedford Rd Water Supply

Opened December 2001	1,500.00
Deposits in 2001	0.00

Interest Received in 2001	<u>0.00</u>
	1,500.00
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,500.00</u>
	1,500.00
Town of New Boston - Best Way Homes Escrow	
Balance as of January 1, 2001	1,213.85
Deposits in 2001	0.00
Interest Received in 2001	<u>13.85</u>
	1,227.70
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,227.70</u>
	1,227.70
Town of New Boston - Best Way Homes Escrow	
Balance as of January 1, 2001	5,948.19
Deposits in 2001	8,500.00
Interest Received in 2001	<u>52.28</u>
	982.93
Less Withdrawals in 2001	13,517.54
Balance as of December 31, 2001	<u>982.93</u>
	982.93
Town of New Boston – Black Brook Builders	
Balance as of January 1, 2001	684.03
Deposits in 2001	0.00
Interest Received in 2001	<u>7.69</u>
	691.72
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>691.72</u>
	691.72
Town of New Boston – Bog Brook Rd Improvements Escrow	
Balance as of January 1, 2001	7,845.23
Deposits in 2001	0.00
Interest Received in 2001	<u>89.50</u>
	7,934.73
Less Withdrawals in 2001	0.00
Balance as of December 2001	<u>7,934.73</u>
	7,934.73

Town of New Boston – Bunker Hill Rd Improvements

Balance as of January 2001	13,745.46
Deposits in 2001	0.00
Interest Received in 2001	<u>165.91</u>
	13,911.37

Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>13,911.37</u>
	13,911.37

Town of New Boston - Carriage Rd Phase III & IV

Opened April 2001	180,162.00
Deposits in 2001	91,720.00
Interest Received in 2001	<u>1,513.34</u>
	273,395.34

Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>273,395.34</u>
	273,395.34

Town of New Boston – Christie Road

Balance as of January 1, 2001	1,189.36
Deposits in 2001	0.00
Interest Received in 2001	<u>9.52</u>
	664.15

Less Withdrawals in 2001	534.73
Balance as of December 31, 2001	<u>664.15</u>
	664.15

Town of New Boston - Cimray Homes Cistern Const. Inspect.

Opened April 2001	2,500.00
Deposits in 2001	0.00
Interest Received in 2001	<u>15.12</u>
	654.97

Less Withdrawals in 2001	1,860.15
Balance as of December 31, 2001	<u>654.97</u>
	654.97

Town of New Boston - Cimray Homes Moss Dr. Const.

Opened April 200	10,000.00
Deposits in 2001	0.00
Interest Received in 2001	<u>59.77</u>
	4,468.04

Less Withdrawals in 2001	5,591.73
Balance as of December 31, 2001	<u>4,468.04</u>
	4,468.04

Town of New Boston - Clark Hill Road Water Supply	
Opened November 2001	3,004.29
Deposits in 2001	0.00
Interest Received in 2001	<u>34.27</u>
	3,038.56
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>3,038.56</u>
	3,038.56
Town of New Boston – Colburn Rd/Water Supply	
Balance as of January 1, 2001	1,733.96
Deposits in 2001	0.00
Interest Received in 2001	<u>19.27</u>
	1,733.96
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,733.96</u>
	1,733.96
Town of New Boston – Davis Lane/Water Supply	
Balance as of January 1, 2001	3,123.19
Deposits in 2001	0.00
Interest Received in 2001	<u>35.63</u>
	3,158.82
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>3,158.82</u>
	3,158.82
Town of New Boston – First Settlement Lane Cistern	
Opened October 2001	3,500.00
Deposits in 2001	0.00
Interest Received in 2001	<u>6.04</u>
	3,229.08
Less Withdrawals in 2001	276.96
Balance as of December 31, 2001	<u>3,229.08</u>
	3,229.08
Town of New Boston - Harvey Dupuis Family Trust Escrow	
Balance as of January 1, 2001	8,126.02
Deposits in 2001	0.00
Interest Received in 2001	<u>86.62</u>
	6,704.41
Less Withdrawals in 2001	1,508.23
Balance as of December 31, 2001	<u>6,704.41</u>
	6,704.41



Town of New Boston - Heafield Wetland Crossing	
Opened October 2001	320.00
Deposits in 2001	0.00
Interest Received in 2001	<u>0.55</u>
	320.55
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>320.55</u>
	320.55
Town of New Boston - Helena Dr Water Supply	
Balance as of January 1, 2001	3,000.86
Deposits in 2001	0.00
Interest Received in 2001	<u>34.23</u>
	3,035.09
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>3,035.09</u>
	3,035.09
Town of New Boston - LBC General Cont. - First Settlement Lane	
Opened October 2001	8,600.00
Deposits in 2001	0.00
Interest Received in 2001	<u>14.85</u>
	4,459.57
Less Withdrawals in 2001	4,155.28
Balance as of December 31, 2001	<u>4,459.57</u>
	4,459.57
Town of New Boston – McCollum Rd Improvements	
Balance as of January 2001	3,617.44
Deposits in 2001	0.00
Interest Received in 2001	<u>41.27</u>
	3,658.71
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>3,658.71</u>
	3,658.71
Town of New Boston – McCurdy Rd Improvements	
Balance as of January 2001	17,767.01
Deposits in 2001	0.00
Interest Received in 2001	<u>199.81</u>
	17,966.82
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>17,966.82</u>
	17,966.82

Town of New Boston - Middle Branch Rd Water Supply	
Opened September 2001	1,500.00
Deposits in 2001	0.00
Interest Received in 2001	<u>3.45</u>
	1,503.45
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,503.45</u>
	1,503.45
Town of New Boston – Mont Vernon Rd/Water Supply	
Balance as of January 1, 2001	1,731.32
Deposits in 2001	0.00
Interest Received in 2001	<u>19.47</u>
	1,750.79
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,750.79</u>
	1,750.79
Town of New Boston – Parker Rd/Water Supply	
Balance as of January 1, 2001	1,744.54
Deposits in 2001	0.00
Interest Received in 2001	<u>19.61</u>
	1,764.15
Less Withdrawals in 2001,	0.00
Balance as of December 31, 2001	<u>1,764.15</u>
	1,764.15
Town of New Boston – Riverdale Rd/Water Supply	
Balance as of January 1, 2001	3,462.76
Deposits in 2001	0.00
Interest Received in 2001	<u>38.94</u>
	3,501.70
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>3,501.70</u>
	3,501.70

Town of New Boston – Riverdale Rd	
Balance as of January 1, 2001	731.31
Deposits in 2001	0.00
Interest Received in 2001	<u>8.23</u>
	739.54
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>739.34</u>
	739.34
Town of New Boston – Sharon Rd – Phase I	
Balance as of January 2001	115,055.82
Deposits in 2001	0.00
Interest Received in 2001	<u>876.15</u>
	24,211.97
Less Withdrawals in 2001	91,720.00
Balance as of December 31, 2001	<u>24,211.97</u>
	24,211.97
Town of New Boston - Sharon Rd Phase III & IV	
Balance as of January 2001	48,569.30
Deposits in 2001	0.00
Interest Received in 2001	<u>528.35</u>
	40,886.19
Less Withdrawals in 2001	8,211.46
Balance as of December 31, 2001	<u>40,886.19</u>
	40,886.19
Town of New Boston - Twin Bridge Rd Improvements	
Balance as of January 2001	2,939.55
Deposits in 2001	0.00
Interest Received in 2001	<u>33.53</u>
	2,973.08
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>2,973.08</u>
	2,973.08
Town of New Boston - Woods Lane Water Supply	
Balance as of January 2001	1,525.81
Deposits in 2001	0.00
Interest Received in 2001	<u>17.40</u>
	1,543.21
Less Withdrawals in 2001	0.00
Balance as of December 31, 2001	<u>1,543.21</u>
	1,543.21



## Certificates of Deposit

Town of New Boston – Bedford Rd/Water Supply Balance as of December 31, 2001	1,821.17
Town of New Boston - Bedford Rd/Water Supply Balance as of December 31, 2001	1,814.92
Town of New Boston – W. Boisvert & Sons Balance as of December 31, 2001	11,472.30
Town of New Boston - Butterfield Mill Rd/Water Supply Balance as of December 31, 2001	1,819.52
Town of New Boston - Butterfield Mill Rd/Water Supply Balance as of December 31, 2001	1,500.38
Town of New Boston – Clark Hill Rd/Water Supply Balance as of December 31, 2001	1,846.63
Town of New Boston - Dodge Rd/Water Supply Balance as of December 31, 2001	1,727.83
Town of New Boston - Francestown Rd/Water Supply Balance as of December 31, 2001	1,936.19
Town of New Boston – Mont Vernon Rd/Water Supply Balance as of December 31, 2001	3,748.13
Town of New Boston – Pine Rd/Water Supply Balance as of December 31, 2001	1,963.75
Town of New Boston – Saunders Hill Rd/Water Supply Balance as of December 31, 2001	1,792.25
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 2001	1,832.92
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 2001	1,919.43
Town of New Boston – Weare Rd/Water Supply Balance as of December 31, 2001	1,979.46

## **Accounts Closed in 2001**

Town of New Boston - Beard Rd/Water Supply  
Town of New Boston - Belanger Driveway Apron Paving  
Town of New Boston - Escrow for Bradford Knight  
Town of New Boston - Gary Chicoine Bldr Driveway Escrow  
Town of New Boston - Gary Chicoine Driveway Apron Paving  
Town of New Boston - Cimray Homes Wetland Crossing  
Town of New Boston - James Dodge, New Boston Self Storage  
Town of New Boston - Eric Greenfeder Wetland Crossing  
Town of New Boston - Juniper Hills Driveway Installation  
Town of New Boston - LBC General Contr. /Wetland Crossing  
Town of New Boston - Labree Rd Inspections  
Town of New Boston - Lazott Driveway Apron Paving  
Town of New Boston - Richard Messina Gravel Pit  
Town of New Boston - Pine Rd /Water Supply  
Town of New Boston - River Rd/Water Supply  
Town of New Boston - Thibeault Corp/Byam Rd Constr. Inspection

Respectfully Submitted,  
June Hicks  
Treasurer

# LAND AND BUILDING ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

## By Gift or Purchase

244.7 acres	Lydia Dodge Land, Old Coach Road, Town Forest	\$302,800.00	7-70
5.0 acres	Knowlton-Doonan Land, Howe Bridge	16,300.00	3-124
2.5 acres	Cousins Land, Molly Stark Lane	23,200.00	18-29
13.91 acres	B&M Railroad Right of Way	26,500.00	3-86
.25 acres	Bailey Pond	9,400.00	11-44
13.90 acres	Langdell Grove, Route 13 (picnic area) Coleman Grove (along river)	61,700.00	8-49
7.94 acres	Swanson Grove, Route 13 (along river)	19,500.00	6-39
9.90 acres	Geer Grove, Route 13 (along river)	47,100.00	6-23
1.05 acres	Victor Daniels Land (adjacent to school)	28,700.00	18-39-1
3.5 acres	Albert Berry Property, (meadow land)	2,000.00	
58.48 acres	Old Coach Road (across from transfer station)	134,700.00	7-74-1
10.00 acres	Dodge-Chickering Land (Great Meadows)	7,500.00	1-39
6.90 acres	Beausoleil-Laberge Land, Christie Road	5,200.00	12-49-8
5.00 acres	Leach Land to Conservation (bog land)		
6.12 acres	Leach Land to Conservation (bog land)	4,600.00	12-50
7.05 acres	Winiford Brown Land, Meadow Road (meadow land)	19,800.00	14-6
8.79 acres	Winiford Brown Land, Mt. Vernon Road (meadow land)	21,900.00	14-10
4.00 acres	William M. Lewis Land, Meadow Road (meadow land)	14,100.00	14-7
8.0 acres	Bog Brook Road	28,400.00	9-2
. 6.50 acres	River Road	17,400.00	6-46
168 acres	Molly Stark Lane	300.00	8-54
33.41 acres	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	60,300.00	9-54
5.0 acres	Francestown Road	16,300.00	4-95
36.0 acres	Briar Hill Road (Shofield, Frances Property)	71,550.00	8-2
29.0 acres	Colburn Road (Todd Family Irrevocable Trust)	9,500.00	1-26
70.0 acres	Cochran Hill Road (Sherburne Maxwell Property)	81,300.00	7-22



**LCIP King Land:**

.75 acre	Mill Street	21,100.00	19-14
12.60 acres	Mill Street	15,000.00	19-15

**LCIP Townes Land:**

8.00 acres	Lyndeborough Road	36,400.00	10-51
5.62 acres	Lyndeborough Road	27,800.00	10-53
5.00 acres	Lyndeborough Road	25,600.00	10-56
1.00 acres	Lyndeborough Road	13,300.00	10-57
9.00 acres	Lyndeborough Road	39,000.00	10-58

**Deeded**

18.0 acres	Off Weare Road	6,200.00	5-68
85.00 acres	Siemeze Land, Dodge Pasture, Town Forest	85,600.00	2-115
1.39 acres	Siemeze Land-Beals Land, Town Forest	6,100.00	2-23
5.00 acres	J.L. & H. Wilson Hiers Land (bog land)	50.00	
34.00 acres	Johnson-Morse Land, Oak Hill	23,800.00	3-44
6.00 acres	Hall Land	150.00	
.58 acres	Sargent Land, Route 13	1,800.00	11-16
11.00 acres	Follansbee Land, Saunders Road, Town Forest	31,100.00	2-144
76.50 acres	Follansbee Land, Saunders Road, Saunders's Pasture	77,400.00	1-14
10.00 acres	Colby & Chandler Heirs, Town Forest	24,700.00	2-118
10.00 acres	Therrien Land, Chestnut Hill Road	4,000.00	
82.00 acres	Middle Branch Conservation Area, Saunders Road	73,000.00	1-22
3.00 acres	Ridgeview Lane right-of-way		

**Town Forest**

.04 acres	Depot Street	14,400.00	18-5
9.42 acres	Belanger Land (along river)	19,600.00	3-131
3.00 acres	Tirrell Land	15,500.00	3-142
3.10 acres	Scott Land, Meadow Road	13,400.00	14-92
4.80 acres	Reynells, Kerry K.	26,600.00	11-30-2
.230 acres	Twin Bridge Road	300.00	2-27

# PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord , New Hampshire 03301-5063 • 603-225-6996 • FAX-224-1380

## *INDEPENDENT AUDITORS COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of New Boston  
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 1999, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

### *General Accounting Records*

It was very difficult to conduct the audit this year. The previous Bookkeeper left

employment at the end of December, and the Town did not have anyone available with the necessary skills to close and balance the general ledger at December 31. This, along with the fact that there was a new Tax Collector who was not aware of year-end reporting requirements, caused audit time and related costs to be nearly twice that of the previous year.

We expended a considerable amount of time attempting to reconcile the general fund general ledger cash control account to the Treasurers reconciled cash balance at year-end. There were a total of twenty-three adjusting journal entries required to close the general fund at year-end.

The major difficulties we encountered were as follows:

1. There was an initial variance of \$280,419 between the general fund trial balance cash control in the general ledger and the Treasurers reconciled cash balance at December 31, 1999.
2. We eventually discovered that there were numerous transactions posted after January 1, 2000, which were recorded in the 1999 general ledger. For example, \$234,532 was entered as 1999 receipts in the general ledger, yet collections were recorded in January and February per the Treasurers records. Also, a check to the Conservation Commission in the amount of \$12,332 was recorded in the Treasurers records as of January 21, 2000. Yet, this amount was listed as a 1999 expenditure in the general ledger. The amount of this check was also incorrect by \$4,777, as it should have been calculated on actual receipts, and not current use tax commitments.
3. The Tax Collector was not experienced with the preparation and reconciliation of the required year-end State Report (MS-61). We had to prepare this report and reconcile it to the Treasurers records, which we were able to do within a tolerable variance.
4. There was very little control over tax warrants committed to the Tax Collector for the collection of 1999 taxes. Computer corrections totaling over \$81,000 were entered as abatements with no Board of Selectmen approval. Further comments covering the tax department are listed below.

Overall, there is an immediate need to reconcile the current year's activity recorded in the general ledger with the Treasurers records. There is an urgency for the Town Administrator to have an awareness of what is necessary to prepare accurate monthly financial reports and to ascertain that proper reconciliations are prepared. Until this occurs, we suggest a continual monitoring of the Town's books by the independent auditors. There is a definite need to provide technical assistance for those individuals responsible for maintaining the Town's financial reporting system.



## ***Tax Collection Department***

As noted above, the Tax Collector was new to this position in August 1998 and was not responsible for preparing the year-end 1998 report, which had been prepared by the previous Bookkeeper. Also, there has not been a deputy Tax Collector since September 1998, contrary to statutory requirements.

Areas of deficiency in 1999 included:

1. Cash was not always deposited in accordance with State requirements, which stipulate under RSA 41:35 that all monies collected shall be remitted to the Treasurer at least weekly, unless under \$500. At best, it appears that only monthly deposits were made. In addition to being contrary to State Statutes, along with causing a general weakness in internal accounting control, this has caused the Town to receive less interest earnings on deposited funds as otherwise would have been received.
2. As noted previously, the year-end report was not prepared, and warrants from the Selectmen, which are the authority for the Tax Collector to collect taxes, were missing.
3. Certain legal notices required for the tax lien process were not retained for audit verification.

We believe that the individual in the Tax Collector position is a very capable person. However, there is a definite need for her to acquire technical training in order to carry out her duties and responsibilities as covered by State Statutes. We suggest that she attend all workshops and regional meetings sponsored by the State of New Hampshire and the New Hampshire Tax Collectors Association.

We have met with the Tax Collector, Town Administrator and Bookkeeper and emphasized the importance of reconciling the records on a monthly basis and have given specific instructions related to these required reconciliations. We also suggested to the Tax Collector that receipts be deposited daily.

In summary, responsible officials need to review the various reconciliations required for adequate financial recordkeeping and reporting, in order to assure that the Town's internal accounting controls are functioning adequately to safeguard the resources of the Town.

Also, the following condition was noted that we do not consider to be a material weakness:

## ***Trust Fund Reporting***

As has been reported in the past, we continue to spend additional time in order to correct the annual trust fund reports (MS-9 & MS-10), to have them agree with the



actual year-end investment balances. We again recommend additional training and instruction to those individuals involved in the preparation of these forms.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 14, 2000

# PLODZIK & SANDERSON

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## *INDEPENDENT AUDITORS COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS*

To the Members of the  
Board of Selectmen  
Town of New Boston  
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, the following conditions were noted that were considered to be material weaknesses as defined above:

### ***General Accounting Records***

The Town utilized the services of an independent contractor to maintain the general

accounting records throughout most of the year 2000. This alleviated many of the difficulties encountered in 1999 regarding the general ledger and year-end reconciliation of the various accounts.

We are also aware that a new bookkeeper has recently been hired, and along with the continued support of the independent consultant for training and overview, it would appear that the bookkeeping situation should be completely resolved in 2001.

We are pleased that the Town hired an independent consultant to assist with the general bookkeeping throughout the year. There is a continued need for this assistance until such time as the bookkeeper has a full understanding of her duties and responsibilities.

### *Tax Collector's Office*

The Tax Collector provided a year-end report (MS-61) that was much improved over 1999. However, there are still some serious internal accounting control issues relative to this department.

- Warrants for tax commitments are still not issued in all instances. There were variances between property and yield tax signed warrants and the figures on the MS-61 report. The excavation tax was completely left off the report.
- The Tax Collector is still posting abatements into the system without an actual signed abatement slip from the Board of Selectmen.
- In letters dated October 31 and November 6, 2000, from the independent consultant to the Town Administrator, concern was expressed about the lack of timely recording and depositing of receipts. As a result, we performed additional testing, comparing the Treasurers receipt date to the Tax Collector's deposit slip date. This testing confirmed the findings of the independent consultant, that remittances as well as postings were not always made or recorded into the system in a timely manner. In addition, the October letter noted that monies were discovered in the Tax Collector's desk drawer which apparently included receipts from the previous month. The letter dated November 6 stated the need to make corrective changes in the Tax Collector's current procedures as soon as possible.

It is important that the Tax Collector follow prescribed accounting policies and procedures in the administration of duties. These include the formal signing by the Selectmen of all warrants for the collection of taxes and all abatement slips prior to posting by the Tax Collector. Further, the RSA's require deposits to be weekly, unless under \$500 in amount.

These findings and comments parallel the previous year's, and the situation should be monitored closely by responsible officials.

## *Reports of the Trustees of Trust Fund*

The situation with the year-end Trust Fund reports remains unchanged from the previous year. As has been the case in the past, the reports were inaccurate and did not agree with the actual investments on hand at the end of the year.

The following are this year's findings:

- The MS-9 report was inaccurate and not properly prepared.
- Investments in money market accounts were overstated by \$21,794.
- There does not appear to be any attempt to reconcile the report to the actual dollar value of the investments on hand.
- The four-page report has individual page totals, but no grand totals.
- It takes considerable extra time at additional cost to the Town each year, to attempt to reconcile the report for the audited financial statements.

We have suggested in the past that additional training and instruction be given to the Trustees involved in the bookkeeping and preparation of the reports. It may be more beneficial to consider utilizing the services of an outside organization, such as a bank, for investment and bookkeeping services.

We noted that our prior-year Independent Auditors Communication of Reportable Conditions and Other Matters was not included in the year-end Town Report for 2000. Because New Hampshire State Statutes (RSA21-J:21) provide that the summary of the auditors findings and recommendations shall be published in the next annual report following the fiscal year in which the audit was completed, we suggest that both Independent Auditors Communication of Reportable Conditions and Other Matters for the fiscal years ending December 31, 1999 and 2000, be published in the next annual report of the Town. If such summary is not published, the Statute provides for the commissioner, at the expense of the Town, to publish the report in a local newspaper.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

May 16, 2001



# **CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT**

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2002, and the CIP Committee Narrative. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

## **CIP Committee**

Shawn Fish, Chair

Rick Riendeau

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Fred Hayes, Finance Committee Representative

Kevin Lefebvre, At-Large

# CAPITAL IMPROVEMENTS COMMITTEE

## NARRATIVE REPORT

(for review in conjunction with Table II)

The Capital Improvements Program (CIP) Committee finished its work on October 30, 2001 with a prioritization of the projects identified for 2002, as well as a realignment of projects through 2007 on Table II. The public hearing for the Planning Board to adopt the Committee's work was held on December 18, 2001.

The Committee decided to use four distinct categories to evaluate prioritization of projects.

**Category A - Committed Funds.** These are funds the town has committed to pay through bond or lease issues.

**Category B – Life Safety Issues.** Funding needed to continue to provide sufficient levels of emergency and safety services.

**Category C – Infrastructure.** Necessary to maintain and develop town roadways, buildings and services.

**Category D – Community Services and Facilities.** Items that will add to the cultural, historic and natural resources of our town.

**Category F –** Not recommended at this time. Items not recommended by the committee, but may still be presented on the town meeting warrant.

In the past, all requests were prioritized on a 1 to 10 scale, with the top items always committed funds. After that, it was harder to choose. Members often found it difficult to decide between other priority needs, particularly for requests from the fire and police departments. Most of the time, purchasing equipment and road improvements are a necessity, based on safety issues, depreciation and realistic life expectancy. This year's committee decided it would provide a better representation to assign all requests into the groups listed above, with all items within a particular category felt to be of equal importance.

### Category A: Committed Funds

**Central School Addition.** Bond payment of \$188,563 for 2002.

### Category B: Life Safety Issues

**Fire Department Capital Reserve Fund (CRF)** was increased to \$85,000 in order to have sufficient funds when several expensive vehicles need to be purchased in 2005 and 2006. The CIP Committee felt it was critical to maintain the integrity of the town's emergency vehicles by maintaining this annual CRF.

## **Category C: Infrastructure**

**Howe Bridge Replacement.** \$73,500 is requested for 2002 (80% of total project cost will be reimbursed by the State) to continue with the work started in 2001. The CIP Committee felt the project should continue to move forward to eliminate the heavy truck traffic now using an alternative route. The bridge is currently on the State's "red line" list. If all goes as planned, the bridge work should be completed in 2003.

**Cemetery Expansion Capital Reserve Fund (CRF), \$25,000.** It is projected that additional space will be needed in the cemetery by 2006. The total estimated cost of the expansion is \$116,000. This cost may be reduced if fill from other projects can be used. To avoid a \$100K-plus expense one year, it is recommended that funding begin now with the establishment of this CRF.

**Highway Department Dump Trucks Capital Reserve Fund (CRF), \$28,000.** The CIP committee recommends continuing this established CRF which covers the cost of replacing the town's three, \$80K+ dump trucks on a 10-year rotation. Saving toward the purchases through the use of a CRF eliminates a large expense in any one year. One truck is scheduled for replacement in 2002. This will be presented as a separate warrant article, with money for its purchase withdrawn from the CRF.

**Highway Department Loader Capital Reserve Fund (CRF), \$40,000.** The highway department loader is on a 15-year life cycle. The current loader was purchased in 1989. It will need to be replaced in 2004 at an estimated cost of \$121,000 (see table II). The CIP committee felt it best to begin the saving process in 2002, in order to spread the tax burden of such a large purchase.

**Tucker Mill Road Upgrade, \$60,000.** The total project cost for drainage and gravel is \$188,000, the balance of the cost will be funded with State Block Grant Funds. The road has significant and complex drainage issues which need to be corrected. The work has been recommended by the Road Committee and is listed in the town's Master Plan schedule. This work represents a gravel upgrade only.

**Town Hall Roof Repair Capital Reserve Fund (CRF), \$32,000.** The estimated \$128K project is scheduled for 2005. After 100 years, the town hall roof is in need of repair. The Selectmen have reviewed several estimates for the project and feel that another 100-year slate roof is the most cost-effective option. The CIP committee agreed that this is the most historically appropriate and cost effective method for replacement.



## **Category D: Community Services and Facilities**

**(Option A) New Library Facility**, \$1.3 million bond. A proposal for a new library facility on the recently purchased Parker property is expected to be presented on the 2002 warrant. The CIP committee recommended a 10-year bond for the estimated \$1.3m construction cost. The potential payments for the project are listed in table II. Because the bond would be purchased late in the year, there will be no tax implication for 2002. In 2003, there would be an interest-only payment of approximately \$32,479. Starting in 2004, the highest payment of \$182,471 would be due, with \$100+K payments for the majority of the next 9 years. Additionally fund raising efforts may reduce the amount of the bond prior to purchase, thus lowering the payments. With interest rates on bonds at historic lows, the CIP committee felt this was a good time to pursue this project.

**(Option B) Library Capital Reserve Fund (CRF)** \$50,000. If the bond issue for a new library facility is not approved by voters in 2002 (see above), the CIP committee recommends continuing with this established CRF toward a future building.

**Land Rights Acquisition Capital Reserve Fund (CRF)**, \$35,000. The town uses this account to save money toward future land, development rights and easement purchases, designed to preserve the natural beauty and historic quality of New Boston. Monies from this CRF were used to fund the Sherburne Land purchase in 2001. The committee feels this is an important way for the town to acquire valued land that preserves our town's rural character.

**Town Hall Renovation Capital Reserve Fund (CRF)**, \$55,000. This estimated \$275,000 project is scheduled for 2006. The interior of the town hall needs renovations to maximize office efficiency and create better meeting space. The final design of the updated interior will be based on space that may become available if a new library facility is approved by voters. This may also reduce the projected total cost, which would be reflected in a decrease in future CRF requests.

Respectfully submitted,  
CIP Committee



See narrative for further detail

Department	Priority	Yr	Project	Accrued	2002	2003	2004	2005	2006	2007
Bridge Repair	C		Howe Bridge - 2003 (Total cost: \$991K)		\$15,000	\$171,000				
			Total cost to town after state reimbursement \$108K							
Cemetery	C		Cemetery Expansion Annual CRF 2006 @ \$110K		\$25,000	\$25,000	\$25,000	\$25,000	\$16,000	
			Addition (NJ, ADA (F), BI \$1.7M) Committed		\$188,563	\$179,813	\$171,063	\$162,313	\$153,563	\$144,813
Central School	A		Fire Equipment (Annual CRF)	\$100K	\$85,000	\$85,000	\$90,000	\$90,000	\$90,000	\$90,000
			76-U2 Air Truck (R) (8 yr cycle) 2004 @ \$50K							
		88	76-K1 Tank Truck (F) (16yr cycle) 2006 @ \$40K							
		76	76-M3 Forestry Truck (F) (15 yr cycle) 2006 @ \$90K							
Fire Department	B	91	76-M1 Pumper (F) (15 year cycle) 2005 @ \$50K							
		81	76-M2 Pumper (R) (25 yr cycle) 2005 @ \$275K							
		94	76-M4 Howe Road Truck (F) (15 yr cycle) 2006 @ \$30K							
		99	76-X1 Ambulance (R) (8 year cycle) 2007 @ \$135K							
		New	4wd Ind Tract Load w/Attach (15 yr cycle) 2005 @ \$80K				\$43,000	\$43,000		
		1	1-Ton & Equipment (R) 2007 (6yr cycle) @ \$62K							
Highway Department	C		Dump Truck (R) Annual CRF - 10 yr Cycle	\$78.5K	\$28,000	\$28,000	\$28,000	\$30,000	\$30,000	\$62,000
		87	Truck #1, 2002 @ \$80K							
		94	Truck #2, 2005 @ \$81K							
		97	Truck #3, 2008 @ \$85K							
		89	Loader (R), 2004 @ \$121K (15 yr cycle)							
		98	Grader (R), 2008 @ \$ 220K (10 yr cycle)		\$40,000	\$40,000	\$40,000	\$55,000	\$55,000	\$55,000
Library	D		Library Land Acquisition 2001							
			Library (CRF) 2002 @ \$50K *	\$25K	\$50,000					
Planning	D		Library Const (BI) 2002 @ \$1.3M (10 yr Bond)			\$32,479	\$182,471	\$177,109	\$171,746	\$166,364
			Custom Installation - Town Center							
Planning/CC/Forestry	D		Land Rights Acquisition (Annual CRF)		\$35,000	\$35,000	\$50,000	\$50,000	\$50,000	\$50,000
		00	Purchase vehicles (4 year rotation)							
Police Department	A	99	Police Vehicle (2wd)			\$30,000		\$32,000		\$34,000
		New	Police Vehicle (4wd)							
Recreation Department	C		Police Vehicle (124hr patrol is needed)			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
			Recreation Annual CRF 2003 @ \$50K							
Road Improvements	C		Trucker Mill Road \$100K **		\$60,000					
			Other road projects to be determined							
Selectmen	C		Town Hall Road and Chimney 2002 @ \$128K CRF		\$60,000	\$60,000	\$65,000	\$70,000	\$75,000	\$75,000
			Town Hall Building Renovations 2006 @ \$275K CRF		\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
	D		Whipple Library Bldg Road (2007)		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000
Transfer Station		87	Transfer Trailer #1 (R) 2006 (15yr cycle) @ \$50K							\$25,000
		88	Transfer Trailer #2 (R) 2005 (15 yr cycle) @ \$50K				\$30,000	\$30,000	\$60,000	
		98	Skid Steer (R) 2006 (8yr cycle) @ \$29K				\$30,000	\$30,000	\$25,000	
			Yearly CIP Totals		\$613,563	\$823,292	\$861,534	\$901,422	\$871,309	\$882,177
R = Replacement			*CIP Committee recommends that the \$50K CRF is placed on the ballot to be raised and appropriated only if the bond issue does not pass							
BI = Bond Issue			**Remainder of total project cost to come from other sources							
NR = Not Recommended										
R&A = Raise & Appropriate										
CRF = Capital Reserve Fund										
P = Refurbishment										
N = New Purchase										
A = Committed Funds										
B = Life Safety										
C = Infrastructure										
D = Community Services & Facilities										

See narrative for further detail			TOWN OF NEW BOSTON 2002 - 2007				TABLE II							
Department	Priority	Yr	Project	Accrued	2002	2003	2004	2005	2006	2007				
Bridge Repair	C		Howe Bridge - 2003 (Total cost: \$991K)		\$15,000	\$171,000								
			Total cost to town after state reimbursement \$198K											
Cemetery	C		Cemetery Expansion Annual CRF 2006 @ \$110K		\$25,000	\$25,000	\$25,000	\$25,000	\$16,000					
			Addition (N), ADA (F), BI \$1.75M Committed		\$188,563	\$179,813	\$171,063	\$162,313	\$153,563	\$144,813				
Central School	A		Fire Equipment (Annual CRF)	\$100K	\$85,000	\$85,000	\$90,000	\$90,000	\$90,000	\$90,000				
Fire Department	B	91	76-U2 Air Truck (R) (8 yr cycle) 2004 @ \$50K											
		88	76-K1 Tank Truck (F) (16yr cycle) 2006 @ \$40K											
		76	76-M3 Forestry Truck (F) (15 yr cycle) 2006 @ \$90K											
		91	76-M1 Pumper (F) (15 year cycle) 2005 @ \$50K											
		81	76-M2 Pumper (R) (25 yr cycle) 2005 @ \$275K											
		94	76-M4 Hose Reel Truck (F) (15 yr cycle) 2009 @ \$30K											
		99	76-X1 Ambulance (R) (8 year cycle) 2007 @ \$135K											
		New	4wd Int Tract Load w/attach (15 yr cycle) 2005 @ \$80K				\$43,000	\$43,000						
		1	1-Ton & Equipment (R) 2007 (6yr cycle) @ \$62K							\$62,000				
			Dump Truck (R) Annual CRF - 10 yr Cycle	\$78.5K	\$28,000	\$28,000	\$28,000	\$30,000	\$30,000	\$30,000				
Highway Department	C	87	Truck #1, 2002 @ \$30K											
		94	Truck #2, 2005 @ \$81K											
		97	Truck #3, 2008 @ \$95K											
		89	Loader (R), 2004 @ \$121K (15 yr cycle)		\$40,000	\$40,000	\$40,000							
		98	Grader (R) 2008 @ \$ 220K (10 yr cycle)					\$55,000	\$55,000	\$55,000				
Library	D		Library Land Acquisition 2001											
			Library (CRF) 2002 @ \$50K	\$25K	\$50,000									
Planning	D		Library Const (BI) 2002 @ \$1.3M (10 yr Bond)			\$32,479	\$182,471	\$177,109	\$171,746	\$166,364				
			System Installation - Town Center							\$100,000				
Planning/GC/Forestry	D		Land/Rights Acquisition (Annual CRF)		\$35,000	\$35,000	\$50,000	\$50,000	\$50,000	\$50,000				
			Purchase vehicles (3 year rotation)					\$32,000						
Police Department		00	Police Vehicle (2wd)							\$34,000				
		99	Police Vehicle (4wd)			\$30,000								
Recreation Department		New	Police Vehicle (11 24hr patrol is needed)											
			Recreation Annual CRF 2003 @ \$24K			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				
Road Improvements	C		Tucker Mill Road - \$165K		\$60,000									
			Other road projects to be determined											
Selectmen	G		Town Hall Road and Chimney 2005 @ \$128K CRF		\$32,000	\$32,000	\$32,000	\$70,000	\$75,000	\$75,000				
			Town Hall Building Renovations 2006 @ \$275K CRF		\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000				
Transfer Station	D		Whipple Library Bldg Roof (2007)							\$25,000				
		87	Transfer Trailer #1 (R) 2006 (15yr cycle) @ \$50K											
		88	Transfer Trailer #2 (R) 2005 (15 yr cycle) @ \$50K				\$30,000	\$30,000						
		98	Skid Steer (R) 2006 (8yr cycle) @ \$25K											
R = Replacement BI = Bond Issue NR = Not Recommended R&A = Raise & Appropriate CRF = Capital Reserve Fund F = Refurbishment N = New Purchase				Yearly CIP Totals				\$613,563		\$823,292	\$861,534	\$901,422	\$871,309	\$882,177
CIP Consultant recommends that the \$50K CRF be placed on the ballot to be raised and appropriated only if the bond issue does not pass  **Remainder of total project cost to come from other sources														
A = Committed Funds B = Life Safety C = Infrastructure D = Community Services & Facilities														

# 2001 NEW BOSTON BUILDING DEPARTMENT REPORT

2001 showed a decrease in single family and an increase in overall permits

The overall activity was as follows:

	2000	2001	%CHANGE
<u>TOTAL PERMITS</u>	<u>182</u>	<u>189</u>	<u>+ 3%</u>
Single Family Homes	82	57	-30%
Duplex	1	1	
Mobile Homes	1	0	-55%
Commercial Buildings	1	2	+50%
Demolition	1	3	+66%
<u>Misc. Permits</u>	101	126	+19%

(Renovations, additions, etc.)

The total income generated from permit fees and additional inspection fees was \$46,351.50. This represents a decrease of 20% from the total collected in 2000, which was \$58,227.00.

Dennis Sarette, Building Inspector

Michele Brown, Secretary

# ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Thursday of the month, as needed, to accommodate hearing requests.

After serving for 27 years on the New Boston Zoning Board of Adjustment, William Brendle resigned. William Elliott became our new Chairman and Kevin Ryan, Vice Chairman. Additional board members are David Craig, Ed Dipietro, Harry Piper, and Laura Todd, clerk.

In the year 2001 there were five applications for hearings.

- |          |   |
|----------|---|
| 06/19/01 | Application for a "Variance" by Louise Leclair, for property located at 27 High Street, to the terms of Section 204.4 regarding front set back requirement. Variance was approved.                                  |
| 09/25/01 | Application for a "Special Exception" as allowed under Section 204.2(8), by George Merrill for property located on Whipplewill Drive. The Special Exception was approved with conditions.                           |
| 10/03/01 | Application for a "Variance" by SEFF Enterprises & Holdings for property located on Foxbury Drive, to terms of Section 204.6 (c), regarding building site location and lot size determination. Variance was denied. |
| 10/16/01 | Application for a "Variance" by Denise Bedard and Linda Carr, for property located at 150 Parker Road, to the terms of Section 204.4 regarding front set back requirement. Variance was approved.                   |
| 10/16/01 | Application for a "Special Exception" by Kirsten and Emanuel Almeida for property located on Mill Street, known as Good Neighbor Café, to expand their hours. Application was approved with conditions.             |



# REPORT OF THE PLANNING BOARD

The Planning Board's 2001 schedule involved weekly meetings except in months that contain 5 weeks when the Board took the first and last Tuesday night of the month off. Of the 39 meetings held in 2001, 22 of them included hearings on applications. An average of 5 hearings were held at each of these regular meetings. The remaining meetings were held as work sessions for the Board to undertake long range planning projects and deal with other planning issues as they arose. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2001 included:

- The Planning Coordinator and Joe Nangle of the Conservation Commission attended a Land and Community Heritage Investment Program (LCHIP) training session held to instruct towns in the way to fill out the application forms. This important funding has been put in place to help preserve and protect important historical, cultural, and environmental resources. The Town of New Boston had identified 9 potential sites for preservation/protection during the Regional Environmental Protection Program (REPP) work in 1998 and 1999. It is anticipated that the town will forward applications to the LCHIP in future years.
- The Planning Board continued the work begun in 2000 on sprinkler regulations for the town. A proposal for the sprinkler system standards to be included in the building code will be before the voters in March 2002. If the town votes to accept the standards, the Subdivision Regulations will then be updated to include the use of sprinkler systems as an option in subdivisions where currently a 30,000 gallon underground cistern would be required.
- In July, the Planning Board amended the Subdivision Regulations to include the provision that driveways for newly created lots must be installed at 10% grade or less. This important feature is not only environmentally effective in reducing the erosion from steep slopes but is also an important safety measure with regard to emergency services access. Work is continuing on a town-wide driveway regulation package.
- Members of the Board attended the Office of State Planning Spring and Fall conferences. The Planning Coordinator and Southern New Hampshire Planning Commission (SNHPC) Representative Brent Armstrong attended the fall Municipal Law Lecture Series.
- The NH Office of Emergency Management granted funds to SNHPC to develop a Hazard Mitigation Plan for the Town of New Boston. A Hazard Mitigation Plan would have many positive impacts on New Boston as it is an action taken to permanently reduce or eliminate long-term risk to people and their property.

The Planning Coordinator, Gordon Carlstrom – Board of Selectmen, Dan MacDonald – Fire Chief, Greg Begin – Police Chief, Diane Manson – School Board met regularly with Eva Walrond a planner from SNHPC to develop the Hazard Mitigation Plan for New Boston. Howard Towne and Lee Murray offered helpful information regarding past natural disasters that have befallen New Boston. The Plan should be finalized in 2002.

- The first application for a personal wireless service facility (cell tower) since the ordinance was adopted in 2001 was discussed at length and conditionally approved by the Planning Board. It is anticipated that construction of the facility will begin in 2002.
- SNHPC drafted proposed amendments to the Site Plan Review Regulations to update the regulations to meet statutory requirements and to add the site plan regulations for personal wireless service facilities. The draft will be considered for adoption in 2002.
- SNHPC provided invaluable technical help to the Board in 2001, in many instances finding out the answers to questions on short notice. I would like to offer my sincere thanks to Moni Sharma, Eva Walrond and the other staff at SNHPC who have been so helpful.
- House Representative Pierre Bruno is to be thanked for his help with HB512 relative to Planning Boards retaining the authority to assess off-site road improvements. The bill made its way through the House but was defeated in the Senate despite the efforts and testimony of the NH Municipal Association, lawyers, town planners, planning board members. Work will continue on this issue in 2002.
- The Planning Board and Board of Selectmen co-sponsored a forum on Social Capital by Lew Feldstein, President of the NH Charitable Foundation. Social Capital is the web of relationships that gives us a sense of connection, belonging and community. Studies show that social capital is in a decline and the spirit of volunteerism and community is waning. Lew Feldstein offered ideas and ways to increase that sense of community at two workshops held in September and October.
- The sub-committee working on Land Use Planning issues continued their work in 2001 on a proposed Wetlands Conservation District amendment that would establish buffer areas around wetlands. After many public input sessions and a public hearing in December, it was decided by the Planning Board that further research was needed and the proposal would not be presented to the voters in 2002. The sub-committee comprised of Bob Todd, Peter Moloney and Kathy Conroy is to be commended for the time and effort they put into the proposal.
- The Planning Board established a sub-committee to look into the idea of growth management and whether or not New Boston needed a growth management ordinance. The sub-committee was comprised of Sue Martin, Jed Callen, Pierre Bruno, Mary Koon, Christine Quirk, David Mackey and Frank Welton. Although the sub-committee did tremendous work in gathering data from

surrounding towns for analysis, it was determined that a final product would not be ready for a March 2002 vote. This issue will continue to be researched in 2002.

- The Planning Board continued working on updating the Subdivision Regulations and intends to adopt the amendments in 2002 before the current Board is done in March.

### **MEMBERSHIP:**

Due to a couple of resignations and the difficulty in filling the available alternate positions, the Planning Board ended 2001 with one vacant regular seat and three vacant alternate seats. Due to the resignations and other terms being up this year, the Board is in the unusual position of having all four Planning Board positions available at the March 2002 elections. Interested alternates can be appointed by the Planning Board at any time.

### **BUDGET:**

The Planning Department's 2001 budget closed with a total income generated from permit and application fees in the amount of \$24,973.59, and expenses in the amount of \$74,691.02, for a balance or actual expense to the Town of \$49,717.43.

Respectfully submitted,  
Nicola Strong, Planning Coordinator

### New Boston Planning Board

Rick Riendeau, Chairman  
Shawn Fish, Vice Chairman (Resigned)  
Paula Bellemore, Secretary (Resigned)  
Peter Hogan, Secretary Selectmen, Ex-Officio  
James Nordstrom  
Susan Martin, alternate (Resigned)



## SUBDIVISIONS APPROVED

Name, (#) of Lots	Lot #(s)	Location	# of Acres Lots (Lot size after Adj.)
BEST WAY HOMES, INC. (2)	9/79-18	LaBree Road	2.408
Lot Line Adjustment	9/79-19		2.098
CHESTNUT HILL CHAPEL (2)	15/48	Chestnut Hill Road	6.516
	15/48-1		5.037
GINGRICH, John A. & Sueanne B. (3)	9/18	Bedford Road & Wilson Road	7.314
	9/18-1		5.000
	9/18-2		5.000
HARVEY J. DUPUIS FAMILY TRUST (2 parcels)	12/93-24	Carriage Road	3.654
	12/93-25		2.647
	"A"		0.210
Lot Line Adjustment	"B"		0.071
HEIDI PALMER REAL ESTATE, INC. (2)	2/125	Middle Branch Road	2.09
	2/126		4.24
HEMLOCK HILLS REALTY, LLC (RIGHT WAY BUILDERS, INC)	3/52-19	Styles Road, Hemlock Drive	2.336
	3/52-25	& Riverdale Road	14.167
Lot Line Adjustment & 2 Lot Subdivision,	3/52-32		5.022
HOUGHTON, Charles & Kathleen (2)	2/112	Middle Branch Road	71.29
	2/112-1		13.12
DODGE, James & Ruth (2 parcels)	5/21	N.H. Route 77 a/k/a Weare Rd	137.0
	5/21-1		13.19
Annexation	5-26		2.1
	"A"		0.81
	"B"		7.15
ALLEN, William & Debra (2)	11/114	Lewis Road & Joe English Rd	4.05
	11/115		2.80
QUIRK, Thomas & Christine (55 campsites)	7/11	Cochran Hill Road	126.0



ESTATE OF DAVID CHAUNCEY, 12/89	Bedford Road	103.258
* & ** 12/89-1		5.011
EDWARD & MATTHEW CHAUNCEY 12/89-2		6.293
(4 w/ remaining acreage) 12/89-3		5.542
KING, Barbara (1 parcel) 14/106	McCollum Road	2.114
Annexation 14/103		17.703
"A"		12.68
KENNEDY, Jeremiah F. & 14/34	Joe English Road & Jessica Lane	3.845
Jane M. & Jerome Ken 14/36-3		4.355
Sakurai, Trustee (1 parcel) "A"		2.100
Lot Line Adjustment		
MARTIN, Susan (2) 13/54-2-1	South Hill Road &	3.236
(Caroline & Sean Harris) 13/54-2	McCollum Road	6.356
WAKEHAM, Desiree, L. 11/54	Hooper Hill Road, Bailey Pond	100.17
(1 parcel) 11/20	Road & Kennedy Lane	120.418
DE ROETTH, Peter "A"		68.316
Lot Line Adjustment		
WASON ORCHARD, LLC 8/130	Bedford Road	15.000
(Nancy Clark) 8/95		5.06
(1 parcel) Lot Line "A"		6.00
Adjustment/Annexation		
WHITE, Tim & Cheryl 2/86	N.H. Route 77, a/k/a	117.5
Christner (4 parcels) 2/95	Weare Road & Lull Road	5.58
Lot Line Adjustment 2/96		0
2/99		13.64
"A"		17.9
"B"		6.352
"C"		4.648
"D"		3.40
NEW ERA CF TRUST ** 6/12-2	Riverdale Road	2.552
LBC GENERAL 6/12-3		2.080
CONTRACTORS, INC. 6/12-4		2.178
(9 w/ remaining acreage) 6/12-5		3.935
6/12-6		2.175
6/12-7		2.238
6/12-8		2.247

	6/12-9		5.561
	6/12-10		2.133
WILLIAMS, Sigrid	10/80	Lyndeborough Road	2.285
MAYO CORPORATION	10/80-1		2.097
(3) define boundary	10/80-2		2.523
	10/66		4.881
BELANGER, Scott &	12/38	Bedford Road	2.244
Kendra * & **	12/38-3		5.000
(3)	12/38-4		11.366

Note: These applications have been approved with conditions \*precedent and/or \*\*subsequent that are still outstanding.

### CONDITIONAL USE PERMITS APPROVED

Name, Location, Tax Map/Lot #, District	Conditional Use Permits
LBC GENERAL CONTRACTORS, INC 383 Bedford Road 9/24-10 "R-A"	Crossing wetlands to allow for access to 5 acres of uplands for home & horse barn with paddocks
HANSEN JR, Howard Bedford Road 8/74 "R-A"	Two wetland crossings to access 17 acres for building site
GREENFEDER, Eric & Kathy Joe English Road 14/62 "R-A"	One wetland crossing in order to install single family residential driveway to access lot
HEAFIELD, Craig ** N.H. Route 13 a/k/a River Road 6/22 "R-A"	One wetland crossing to install driveway to access lot

Note: These applications have been approved with conditions \* precedent and/or \*\* subsequent that are still outstanding.

# SITE PLANS APPROVED

Name, Location, Tax Map/Lot #, District	Non-Residential Use
BRENNER, CANDY 19 Tucker Mill Road 5/12 "R - A"	Operate nail and tanning salon home business
NEW BOSTON SELF STORAGE, LLC Dodge, James & Claire 175 Weare Road 5/21-3 "COM"	Increase size of existing storage facility
PARTIN JR, Franklin A. 249 Chestnut Hill Road 15/54 "R-A"	Operate a Christmas trees & cordwood sales agricultural business
M & M INVESTMENT TRUST** MERRILL, George Whipplewill Road & Route 114 3/63-13 "COM"	Construction of self-storage buildings
DODGE, James & Ruth * &** N.H. Route 77 a/k/a Weare Road 5/21 "R-A"	Installation of a wireless communications facility
BRENNER, Dr. Ronald ** 19 Tucker Mill Road 17/3 "COM"	Operate a medical practice from existing barn & expand parking lot.
299 STARK REALTY, INC. & ONE CENTRAL SQUARE REALTY, INC.** KATZ, Geoff & Cyndie Central Square 18/11 & 18/12 "COM"	Relocation of three parking spaces & removal of concrete foundation
QUIRK, Thomas & Christine Cochran Hill Road 7/11 "R-A"	Expansion of Friendly Beaver Campground

NOTE: These applications have been approved with conditions \*precedent and/or \*\*subsequent that are still outstanding.

# **REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION**

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community. Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at eighteen (18) locations in the Town of New Boston. Data was forwarded to the Town Administrator.
3. Sponsored a legal discussion on the "Simplex Technologies vs. Town of Newington" case which was adjudicated by the NH Supreme Court. A number of New Boston officials attended. A videotape of the proceedings and an associated paper authored by Attorney Drescher were forwarded to the New Boston Planning Board.
4. Provided two (2) copies of the map showing Natural & Cultural Resources identified for protection. Also, provided two (2) copies of the map showing protected lands in the town.
5. Provided technical assistance regarding the lot line adjustment.
6. Provided technical assistance regarding the operation of a cemetery in the Residential-Agricultural District.



7. Provided technical assistance on a variety of planning issues such as driveway regulations, special exception to operate a bakery and restaurant, etc.
8. Prepared a draft chapter on transportation for the town's Master Plan Update and forwarded that to the Planning Board.
9. Reviewed and offered comments on the town's proposed zoning ordinance amendments.

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

# HIGHWAY DEPARTMENT REPORT

The Town of New Boston has 100 miles of road with an approximate 50/50 split between paved and gravel surfaces. As the town grows and more subdivisions are approved, more miles of road become our responsibility.

The department is overseen by a Road Agent who is elected for a three-year term. There are four full-time employees and one part-time. Additional help is contracted to assist with winter plowing and to undertake major improvement projects. A listing of the major projects for 2001 and 2002 are included with this report.

Routine road maintenance is funded out of the operating budget. The budget includes \$139,000 in state funds called the "Block Grant" and is meant to help us keep pace with the need to maintain our roads. Decisions on what work should be done come from basic visual observation coupled with data provided by a software program known as RSMS (Road Surface Maintenance System). An appointed Road Committee offers advice and technical assistance on larger projects. Their input plus that of the Selectmen is all incorporated to form a final yearly plan.

Road upgrades are funded primarily by warrant article requests. This way you get to approve new major investments in our infrastructure. These projects are typically selected from a list that is part of the Transportation section of the Master Plan. That list is generated based on road condition, type of use, and amount of traffic among other factors, and is a collaborative effort that includes the Regional Planning Commission, the Planning Board, the Road Committee, and the Selectmen. For 2002, we are returning with Tucker Mill road. Though not approved last year, everyone involved in the review process agrees it is in the greatest need of improvement. Last April, a couple of the many natural underground springs we are trying to properly direct bubbled-up and caused a large section of the road to be washed-out. Road Committee member Brian Dorwart has designed a scope of work from which we have received cost estimates from local contractors. With an affirmative vote, we will use funds from two sources to improve drainage and build a proper gravel road base.

The roads are the town's most valuable property "asset". We see the Highway Department budget as an investment helping us to retain and improve the value of this important part of our town infrastructure. The budget also provides the means to deal with what "mother nature" brings our way. Winter is typically the biggest challenge and most difficult to forecast in terms of cost. We use a five-year averaging approach to estimate the costs for storm-related expenses and then hope for the best. Any unused winter maintenance funds are returned to the town to reduce the tax rate. As the town department with the largest budget, we are sensitive to the need for tight cost management. We feel our track record is a good one and we will endeavor to continue to maintain and improve our roads in as cost effective manner as possible.

Respectfully submitted,  
Lee Murray, Road Agent

# **NEW BOSTON ROAD COMMITTEE REPORT**

## **2001**

- #1 Bedford Road received new drainage and was repaved for 960'
- #2 Greenfield Road was paved from Old Coach Rd. to Cochran Hill Rd.
- #3 Hopkins Road received 2 new culverts, crushed gravel and was paved.
- #4 Ridgeview Lane was repaved.
- #5 Summit Drive was repaved.
- #6 Cemetery Rd. received some new drainage and catch basins.
- #7 Cemetery Rd. and Hooper Hill Rd. were repaved.
- #8 Joe English was repaved from McCurdy Rd. to Jessica Lane.

## **Projects for 2002**

- #1 Tucker Mill Rd. improvements will begin if funding is available
- #2 Clark Hill Rd. will receive more crushed gravel and pavement to Dennison Rd. if voted affirmative
- #3 Rustic Lane will be repaved
- #4 Scobie Road will be repaved
- #5 The lower end of Riverdale Rd. from Simon Farm Rd. to the Weare T/L will be repaved
- #6 The Second NH Turnpike will be repaved from Sand Hill to Mont Vernon T/L
- #7 Joe English will be repaved from Jessica Lane to Meadow Rd.
- #8 Thornton Rd. will be repaved from Rt. 136 to Pine Rd.

# NEW BOSTON SPACE NEEDS COMMITTEE

## PRELIMINARY REPORT

### I. Purpose

The Space Needs Committee evaluated three Town buildings in the center of New Boston: the Town Hall, the Historical Society Building, and the Whipple Free Library. We wanted to understand the current uses of these buildings and to determine their potential future uses.

Our committee was created by the Selectmen after the March 2001 Town Meeting, when the voters authorized the purchase of land for a new library. Our purpose was to explore the questions: If a new library is to be built, what will the current library building be used for? Is it suitable for Historical Society purposes? Should some of the Town Offices be moved across the street? Would the best use for the library building be recreational space, such as a Teen Center or Senior Center? The Selectmen directed the Space Needs Committee to collect information and make recommendations. Our goal was to provide a preliminary report by the end of Summer 2001.

We met as a committee or individually with representatives of the New Boston Historical Society, the Whipple Free Library, the New Boston Fire Department, the Joe English Grange, the Recreation Commission, the New Boston Playground Association and the Community Church. Town Administrator Burton Reynolds contacted all Town of New Boston department heads on our behalf.

We reviewed available documentation, including relevant sections of the Capital Improvements Program and the Master Plan, a report from the Village Planning Committee and 1998 New Boston Goal-setting Exercise, and a report from the Library & Recreation Facility Expansion Committee (9/2000). We publicized our activities in articles in two issues of the New Boston Bulletin and invited public comment. We visited each building, including a tour of the Town Hall “from basement to belfry”.

This report includes an inventory of the buildings we studied, a list of space needs, and our recommendations for the use of these buildings.

### II. Buildings

#### TOWN HALL

The New Boston Town Hall is a two-story wood-frame structure built in 1889, with 3,400 square feet per floor. The first floor contains the Town Offices. The second floor has a large hall used by the Joe English Grange, and office space for the Recreation Department. The Town has an agreement with the Joe English Grange regarding their use of this building. A letter from the Selectmen dated April 18, 1988 states their intention that at least one half of the upper hall will “always be available to the Grange”.



The building has historic value. A protective sprinkler system has been installed. Minor renovations to office space are being performed. Significant building renovations are planned for 2006 at an estimated cost of \$275,000, to provide more useful space for the Town Offices. No structural repairs to the building are needed, other than a new roof planned for 2005 at a cost of \$65-100,000. There is a ramp to the first-floor entrance, but no elevator or handicapped access to the second floor.

There is a parking lot with 32 spaces shared by the Town Hall and the Historical Society building and also by the Fire Station across the street.

### Historical Society Building

The Historical Society Building is an 1,100-square-foot three-room, one-story wood frame building built in 1898 to be New Boston's Fire Station. It contained the Town Offices at one time and is now used as a museum and meeting place for the Historical Society and the New Boston Artillery Company. It is in good repair. The building was constructed without most of the interior walls that are now in place so it is likely that the interior can be reconfigured easily. The electric heating system is very slow to heat the building in the winter.

### Whipple Free Library

The Whipple Free Library building is a 2,800 square foot one-story brick building which has two sections. The original part of the library is the Wason Memorial Library built in 1927 and given to the Town of New Boston by the Wason family with certain restrictions. An addition was built in 1982 and is owned by the Town.

The Library has no parking of its own, but the Community Church permits its seven spaces to be used by library patrons. Part ownership of some open space on Mill Street was purchased by the Friends of the Library for future parking space, but this share may be relinquished in the acquisition of property for the proposed new library. The Church uses the Library for Sunday school classes. The library shares a well with the Church and with the Good Neighbors Café.

The roof of the 1982 addition will need some repairs in the next few years. The library's two furnaces were recently replaced. Electrical circuits, lighting, air conditioning, and foundation all need work. A very rough estimate of the total cost of repairs is \$100,000. (Note: Until the future use of this building is known, it is not practical to obtain a more precise estimate for repairs and renovations. We include a planning number just to remind potential tenants that some expenditure should be anticipated.)

The 1927 deed in which George B. Wason assigned to the Town of New Boston the Wason Memorial Library and the parcel of land on which it is built contains restrictions that limit the Town's use of the property. The deed requires that the building must be used as a library. At the committee's request, Mr. Reynolds contacted George B. Wason's son, Mr. Charles Wason of Manchester. Over the course of this summer, Chuck Wason contacted the other Wason heirs and determined that they are willing to be flexible and permit other community uses of the building.

The Wason heirs would like to be consulted before we change the use of the building, and expect the Town to pay the legal expenses for any changes to the deed.

*Note:* Other Town-owned buildings include the Fire Station in the village center and the Highway Department shed, the Police Station, and the Transfer Station on Old Coach Road. The Space Needs Committee did not study these buildings, but the relevant Town departments were contacted to see if they could use space in the three buildings that we did study.

### **III. Space Needs**

Two consistent themes of our discussions with various Town departments and community groups were the need for more storage space and more meeting space. More storage space is needed for Town records, historical documents, antique fire-fighting equipment, portable voting booths, recreation equipment, etc. Police records are stored in a stairwell in the Police Station, for example.

Public meeting space is limited. In addition to the Selectman's Meeting Room in the Town Hall, which has space for 20-30 people, there is a Town Hall upper floor meeting room (not accessible to handicapped people), a meeting table in the Library (available when the library is not open), and a small meeting room in the Historical Society Building. Large public meetings are held in the Central School gymnasium, which is a Town facility, but scheduling this space is difficult. Therefore, many community groups look for the Community Church to provide meeting space for their functions.

#### **Town Offices**

At present, ten people work in the Town Hall. They do not have adequate work space or storage space. Important town records are not stored in secure, fireproof storage. It may be practical to relocate some of the Town Offices if we understand which offices need to be in the same building for efficiency or due to shared records.

The following offices work closely together:

1. Town Clerk / Tax Collector (two part-time employees plus two part-time deputies)
2. Town Administrator (one full-time employee)
3. Bookkeeper (one part-time employee)
4. Assessing / Administrative Assistant (two full-time employees and one part-time assessor)

The following offices work closely together:

5. Building Office (two part-time employees and one part-time Fire Inspector)
6. Planning Office (two full-time employees)

The Town Administrator does not expect that the total number of employees now working in the Town Hall will increase, although as the town grows some part-time positions may become full-time positions.

## Library

Previous studies have shown that the current library building is too small for New Boston's Town Library and that it is not practical to expand this building for library purposes. The Space Needs Committee assumes that the library will be relocated to a new facility.

## Historical Society

The Historical Society would like more space for the display of New Boston's historical items. More wall space is needed, with protection from sunlight. Better security is needed. Research space with desks, shelves and Internet access is needed for visitors. There is also antique fire-fighting equipment stored in the Fire Station, where it is not viewable by the public and where it occupies space needed for modern equipment.

## Recreation

The Recreation Department needs office space for its Director and Assistant Director plus storage space for equipment. The current office space on the second floor of the Town Hall is not handicap-accessible. The Recreation Commission would like public meeting space for some of its activities. Additional gym space is also needed, as the only available gym (at the Central School) is booked almost every night.

## IV. Recommendations

The following alternatives assume that the Town Library will relocate from the Whipple Free Library building (WFL) to a new building elsewhere in New Boston.

### Option 1.

Move the Historical Society to the WFL, reconfiguring this building to provide display space and public meeting space.

Move selected Town offices from Town Hall to the Historical Society Building.

Move historic equipment now stored in the firehouse to the WFL.

### Advantages:

- Provide increased office space for the departments that relocate to the Historical Society Building (Planning & Building, and/or Recreation).
- Provide increased office and meeting space for departments that remain in the Town Hall.
- Provide increased display space and meeting space, and improved climate control and security for the Historical Society.
- Provide additional space for the Fire Department in the firehouse, which may be used for pathogen showers and an industrial washing machine to increase firefighter safety and reduce costs of cleaning protective gear. (Possible grant money?)
- Provide necessary public meeting space in the WFL building.



- Optional: provide public restroom facilities in the current Historical Society Building.

*Considerations:*

- Physical separation of some Town offices will reduce their access to copying machines, kitchens, administrative support and other departments.
- Cost. Some of these projects are not in the Capital Improvement Plan.

*Notes:*

- To be determined: do historical records belong with the Historical Society or at the new Town Library?
- We must not over-commit the 2,600 square feet of floor space available at the WFL building. It cannot provide Historical Society space plus storage space for all antique equipment plus meeting space plus a senior center.
- Who controls the use and scheduling of public meeting rooms?

*Recommendation:* the Committee believes that this option makes the best use of the buildings we studied.

Option 1B.

Same as Option 1, except the current Historical Society Building is connected to the Town Hall by new construction, a one-story wing that would contain additional office and storage space.

*Recommendation:* this alternative may be considered a “future growth” option.

The following options are not recommended by the Committee because they do not meet our goals of making effective use of all buildings while addressing the needs of the Town Offices, the Historical Society and the Fire Department.

Option 2.

Move selected Town offices to the WFL building (no change to Historical Society Building).

*Advantages:*

- Provide increased office space for the departments that relocate to the WFL (Planning & Building, and/or Recreation).
- Provide increased office and meeting space for departments that remain in the Town Hall.

*Considerations:*

- Physical separation of some Town offices (greater than for Option 1) will reduce their access to copying machines, kitchens, administrative support and other departments.
- Cost.
- Lack of parking space.
- Does not address Fire Department space needs by freeing up space now occupied by historic equipment.

Option 3.

Install an elevator in the Town Hall.



*Advantages:*

- Makes accessible 3,400 square feet of second floor space in the Town Hall for office or meeting space.
- Better access for the Grange and Recreation Department.

*Considerations:*

- Cost: may be \$100,000 for the elevator and its tower.
- If space is used for a large meeting room, getting large crowds in and out via stairs and an elevator may be difficult.
- Any reconfiguration of the upper floor of the Town Hall to create multiple offices and storage rooms would affect historic architectural features. This would not be acceptable to the voters.
- Potential inconvenience to the Grange if we don't address their meeting needs.

*Recommendation:* the Committee believes that this option was worth discussing but should not be pursued.

Option 4.

Renovate the Historical Society Building.

Install better climate control, more secure exterior doors and window film to protect against damaging sunlight. Reconfigure interior walls to provide better display space (only the building exterior has historic significance).

*Advantages:*

- Address some of the Historical Society's needs.
- Provide some additional meeting space, which could be used by senior citizens.

*Considerations:*

- Does not provide storage/display space for large objects of historical importance.
- Not in the CIP.

The following option should be considered in conjunction with any of the preceding alternatives or even if no other action is taken with respect to Town buildings:

Option 5.

Construct a storage building outside of the village center.

This building would contain any town records, supplies and equipment that are not needed on a daily basis. We envision a building less than 3,000 square feet, possibly unheated, with a budget estimate of \$100,000.

*Advantages:*

- Provide secure and flood-safe storage for valuable town records, historic documents, historic equipment, voting booths, etc. which are now occupying valuable floorspace in Town Offices in the village center.
- Enable the Fire Department to use their south storage bay.

*Considerations:*

- Not in the CIP.

## V. Conclusion

The Space Needs Committee has studied the Town-owned buildings in the village center. We have reviewed the requirements of town departments and community organizations, and concluded that there are needs for more public meeting space, more office space, and more storage space. Our recommendations address these needs without requiring change to the character of the village center.

Our suggested timeline is as follows: Our recommended plan requires that the Whipple Free Library building space must be available for other use. Therefore, this project cannot begin until a new Town library is built, which would be in 2003 at the earliest. Once the Whipple Free Library building is vacant, it can be renovated for use by the Historical Society.

Moving the Historical Society to the Whipple Free Library building in 2003 or 2004 will protect New Boston's historical past. Meeting space in the WFL building will be available for community groups and will provide a meeting place for New Boston's senior citizens. Display space in the WFL building will enable the Fire Department to move historic equipment out of the firehouse (some equipment to be moved to the proposed town storage building or to display space in the proposed new town library). The Fire Department can begin to make use of the space recovered in the firehouse at this time, to improve firefighter safety. The WFL building will continue to be available for use by the Community Church Sunday school.

Once the current Historical Society Building has been vacated, that space will be available for the expansion of Town Offices. This will improve the effectiveness of all town departments, including Recreation, to serve the needs of a growing town. We expect that this process should be completed in step with the proposed renovation of the Town Hall now scheduled for 2006.

Renovations to the current Historical Society Building may include improved public restroom facilities. The upper floor of the Town Hall will remain available for use by the Joe English Grange.

We believe that this plan will address most of the Town's space needs for the foreseeable future. The one identified need we did not address is the Recreation Commission's request for additional gym space and a Teen Center. It is likely that any new recreational space will not be in the village center.

Respectfully submitted by New Boston Space Needs Committee members:

Sandi Van Scoyoc, Chairman

Pat Jennings

Rob Macieski

Bea Peirce

Dan Rothman

Burton Reynolds, Town Administrator

# **NEW BOSTON EMERGENCY MANAGEMENT REPORT**

The New Boston Emergency Management Department has had a very productive year. Though still relatively new in terms of development, the Department implemented a number of important programs that will serve to improve the ability of New Boston Emergency Service Organizations as well as the Town react to various emergencies.

## **The New Boston Health Care –**

Program Goal – To ensure that the Town of New Boston employees are trained in first aid, CPR and AED use. The Red Cross provided the following training:

- Certified First Aid Course
- Infection Control
- CPR certification
- Automatic External Defibrillation (AED) capability

The program trained/certified nearly all of the Town employees.

## **The New Boston Critical Care Program –**

The New Boston Office of Emergency Management, working in cooperation with the New Boston Hazard Mitigation Committee, sought to identify New Boston residents that rely on electrical power, (household power) to support critical medical equipment or other life support type equipment. The purpose of this effort was to maintain a list of individuals in town who, in the event of a loss of power or major storm of any kind, may need help. When power is lost in town, Public Service of New Hampshire will prioritize service restoration based on households that utilize medical or life support systems. Having a list of residents on hand that need to be considered for prioritization can improve the response time. In addition, during the outage period, Town Emergency Officials may call to check on the status of the individual.

## **Town of New Boston Telephone System Upgrade –**

The New Boston Emergency Management Office working in cooperation with other Town Departments developed a design and plan to replace the antiquated phone systems in place in the various Town departments and replace them with a state of the art phone systems that will greatly enhance the ability to communicate with the Town Offices as well as increase the efficiency of department operations. The system if approved by the Town will be installed by Spring 2002. A grant was received from the State of NH Emergency Management office to cover half of the cost for the new phone systems.



### **Central School Evacuation Plan Upgraded and Tested –**

The evacuation plan for the central School was modified after drills held in 2000 and an exercise held in the Fall of 2001 to determine if the improvements worked. The State of New Hampshire Emergency Office was invited to monitor the drill as well as videotape it for later reviews. The New Boston Bulletin Editor was also invited to monitor the activities from the Operations Control Center. According to all reports the exercise went extremely well and several potential improvements noted.

### **New Boston Emergency Operations Center Identified –**

A primary Emergency Operations Center (EOC) and a back up EOC were selected and plans developed to make the necessary improvements in both facilities to make them effective. The primary EOC will be the Police Department and the secondary location will be the Town Hall. These buildings were chosen based on their existing attributes, minimal cost to bring on line and cost effectiveness of being able to integrate the EOC function into their normal purpose.

Respectfully submitted,

Dan MacDonald  
Emergency Management Director



# **NEW BOSTON POLICE DEPARTMENT**

## **2001 Year End Report**

The mission of the New Boston Police Department is to enforce the laws of society, maintain order in the community, protect life and property, and to assist the public-at-large in a manner consistent with the rights and dignity of all persons as provided for by law and under the Constitution of the United States and the State of New Hampshire.

This year was my first full year as Chief of Police. We had a very interesting year trying to fill the two full-time and three part-time vacancies within the department. I have to publicly recognize and thank three long term employees that continue to be the cornerstone of your police department. They are: Lieutenant Tim Lamy, Administrative Secretary Catherine Widener and Part-Time Corporal Donald Sims. I would also like to welcome onto the full-time staff, Officer Beth Piatt who comes to New Boston as a full-time certified officer who was hired in July, and Officer Patrick Mills, who will go to the full-time academy this spring.

The New Boston Police Department is continuing its efforts as a community based Police Department. Our goals are met through positive police community relations. To become effective in community relations, the Department realizes two very important elements. First, they receive their mandate from the Town of New Boston and are responsible to the Town in the performance of their duties. Second, community relations must be a priority of total police operations involving all members of the Department. Combining departmental programming and officer behavior is very important in meeting this challenge. The New Boston Police Department continues a work ethic which maintains this as its primary responsibility.

In 2002, the Police Department will continue to be highly visible and involved in the community and schools. I have assumed the roll of D.A.R.E. . (Drug Abuse and Resistance Education) instructor and look forward to teaching our 6th graders at the New Boston Central School. Classes started in January and we look forward to graduation in May. We will continue to add safety programs as we strive to serve the community. We also have started to implement the technology grant that was awarded by the COPS MORE 2001 grant. This grant will enable us to become more computerized and subsequently a more efficient department.

Officers continue to receive mandatory training in topics such as Firearms, Firearms Instructor Recertification, Intoxilyzer Recertification, Oleoresin Capsicum (OC), and PR-24. Officers also received training in other topics such as CPR and First Aid, Advanced Domestic Violence, Truck Laws and Procedures, Uniform Crime Scene Response and Motor Vehicle and Criminal Code Updates, and Advanced Management Practices.

I would like to thank the Board of Selectmen, Town Administration, Town Employees and the public we serve for their support.

Respectfully Submitted,

Chief Gregory C. Begin  
New Boston Police Department

# NEW BOSTON POLICE DEPARTMENT

## CALLS FOR SERVICE 1999 – 2001)

<u>CRIMINAL COMPLAINTS</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
Arson	01	02	00
Assaults	19	13	03
Burglary (Attempted)	03	02	01
Burglary	05	07	09
Bad Checks	02	05	10
Bail Jumping	01	02	00
Counterfeit/Forgery	01	00	00
Criminal Mischief	43	50	61
Criminal Threatening	19	04	04
Damage to Private Property	04	00	05
Disobeying Police Officer	00	01	00
Disorderly	06	03	06
Dog/Animal Offense	80	78	52
Domestics	17	16	06
Drug & Narcotics	00	00	01
Election Law Violations	00	01	00
Failure to Report	01	00	00
False Imprisonment	01	00	00
False Report	02	00	00
Family Offense	01	01	01
Fights	02	01	00
Fireworks Offense	02	03	00
Fraud	01	00	05
Harassment	02	03	03
Harassment (Telephone)	17	11	07
Hunting/Shooting Offense	02	01	00
Illegal Posting of Advertisement	00	00	04
Indecent Exposure	00	02	01
Interference w/Custody	01	00	00
Intoxication	03	01	00
Liquor Offense	01	00	01
Littering/Dumping Offense	07	01	06
Missing Person	10	05	01
Missing/Found Property	31	15	26
Murder (Attempted)	00	01	00
Neighborhood Dispute	02	00	02
Obscenity Offense	00	00	01

Parole Violation	01	00	00
Protective Custody	00	07	02
Prowling	02	00	01
Reckless Conduct	01	01	01
Reckless Conduct w/Weapon	02	01	00
Resisting	11	01	00
Runaway	03	07	07
Sex Offense & Rape	03	04	02
Shoplifting	02	00	02
Stalking	02	00	00
Stolen Property Offense	00	02	00
Suicide (Attempted)	02	01	02
Suicide	00	01	02
Suspicious Activity	64	68	66
Theft	36	21	47
Tobacco Offense	01	00	01
Trespass	39	23	43
Violation of Court Order	00	04	04
Weapons Offense	02	01	01
TOTAL	454	376	397

MOTOR VEHICLE	1999	2000	2001
Abandoned/Disabled Vehicle	36	23	40
Accidents	95	63	70
Assists to Slide Offs	17	11	19
Bicycle Accident	01	00	00
Civilian MV Complaints	45	39	50
Conduct After Accidents	02	01	01
Defective Equipment	147	88	22
DWI	06	03	02
Evading	02	01	00
Hazard (Roads)	41	24	21
Hit & Run	02	01	05
Inspection Offense	38	52	11
License & Suspension Offense	56	28	13
Negligent/Reckless Offense	08	11	02
No Thru Traffic Offense	62	47	36
No Thru Trucking Offense	01	02	01
Obedience to Officer	01	01	00
OHRV Offense	09	07	02

Other Unlawful Offense	77	51	28
Parking Violations	27	34	20
Passing Offense	15	18	05
Registration Offense	44	31	11
Speed Offense	1,245	987	345
Stop & Yield Offense	147	67	26
Theft of Vehicle (Attempted)	01	00	00
Theft/Recover Motor Vehicle	02	05	07
Traffic Stop Check-up	05	04	02
Transport Alcoholic Beverage	00	00	00

<u>TOTAL</u>	<u>2,133</u>	<u>1,600</u>	<u>739</u>
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<u>JUVENILE COURT ACTIVITY</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
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CHINS Petitions Issued	01	01	00
Delinquent Petitions Issued	00	05	03
Tobacco Offense Summons	00	00	00
Total No. of Juvenile Hearings	24	41	26

<u>ADULT COURT ACTIVITY</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
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Court Hearings	282	298	53
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<u>SERVICES</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
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Administrative	5,765	6,167	6,417
Alarms	108	118	113
Ambulance	39	37	71
Animal Assist	67	75	30
Business/Residence Building Checks	3,248	3,179	2,408
Citizen Assist	68	55	98
Civil Complaints/Standbys	17	25	21
Court Orders Received for Service	150	151	67
Court Orders Returned/Recalled	26	19	10
Court Orders Served	124	126	57
Death Unattended	00	04	01
Escort/Transport	01	03	01
Extra Details	25	11	30
False/Accidental 911 Calls	31	22	30
Fire Assists	25	11	10
General Broadcasts	20	07	07
Information Only	86	108	56



Message Delivery	03	06	03
Noise Disturbance	10	16	17
Other Agency Assist	06	00	17
Pistol Permits Issued	92	44	40
Pistol Sales Notices	10	03	03
Police Assist Other PD	29	35	39
PR/Lecture	20	25	25
Property Checks Requested	41	43	32
Truancy	01	00	02
Welfare Checks	12	18	09

<b><u>TOTAL</u></b>	<b><u>10,620</u></b>	<b><u>10,320</u></b>	<b><u>9,614</u></b>
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<b><u>TOTAL NUMBER OF CALLS FOR SERVICE:</u></b>	<b><u>1999</u></b>	<b><u>2000</u></b>	<b><u>2001</u></b>
	<b><u>13,207</u></b>	<b><u>12,296</u></b>	<b><u>10,750</u></b>

# REPORT OF THE NEW BOSTON FIRE DEPARTMENT

The following lists the major programs/projects that the New Boston Fire Department has pursued during 2001.

1. Facilities Improvements – In the 2001 budget under building expenses a number of improvements/repairs were completed. These include the following:
  - a. Replacement of the Mill Street side overhead door.
  - b. Replacement of the Mill Street entrance door
  - c) Improvement to the rear stair well access
  - d. Painting building trim
2. Training Program –
  - a. The First Responder Course - This program is an endeavor to increase the number of Rescue/Medical personnel available to the Department. The First Responder course was a first for the Department in an effort towards improving on shortage of medical personnel.
3. State Forestry Grant – The New Boston Fire Department received a State of NH Department of Forestry matching grant money to purchase a firefighting foam system that will greatly enhance the firefighting capabilities.
4. Center of Town Water Supply – The Department was able to install 2 Fire Fighting water sources in the center of Town utilizing Federal Grant money. As a result of the loss of the Parker Dam in town there are no viable water supplies in or near the center of town. Because of the extremely large size of the buildings as well as their proximity to each other there is a need for a very large reliable water supply to enable the Fire Department to minimize the risk to life and loss of property in town. There is a potential of a conflagration in the center of town in the event one of the larger buildings were to catch fire and certain conditions were in place.
5. Fire Prevention Program – Continue to enhance our Fire Prevention Program through timely Fire Inspections, Public education, and working closely with the Central School.
6. Master Cistern Plan – The Fire Wards completed and submitted to the Planning Board a Master Plan for water supplies throughout the town.
7. Sprinkler Ordinance – The Town of New Boston Sprinkler Ordinance was completed and will be put to the New Boston Voters for consideration this year. The Ordinance will play an important part of the future development in New Boston
8. A new Radio Base station was installed this year.

## 2001 New Boston Fire Department Company Assignments

<b>Fire Chief</b>	Daniel MacDonald
<b>Assistant Chiefs</b>	Cliff Plourde, George St.John
<b>Clerk of the N.B. Fire Association</b>	Cindi St.John
<b>Treasurer of the N.B. Fire Association</b>	Scott Hunter
<b>Training Officer</b>	Daniel Teague
<b>Fire Prevention and Inspections</b>	Gary Robbins

**Fire Company, Captain:** Gary Robbins (R11), **Lieutenant:** Gordon Carlstrom, **Lieutenant:** Robert LaPointe

76-M1	76-M2	76-M3	76-U2
Wayne Blassberg (R8)	Stephen Bateman (R15)	Nathan Bergeron	Janet Chamberlain
James Dodge (R21)	John Bunting (R20)	Burt DeYoung (R18)	Don Chapman
Todd Ingham	Daniel MacDonald (R1)	Glenn Dodge (R16)	Mike Dalaker
Alex Kilar	Nate MacDonald	Scott Hunter	Jered Dodge
Brian Langevin	Clifford Plourde (R2)	Lori Kohler	Wayne Jennings
Roger Noonan	Joe Segien	Richard Moody (R5)	Valerie Maxwell
Daniel Teague (R6)	Jeff St.John	Dave Rugg (R9)	Cindi St.John
	Jon Strong	Robert Winslow	George St.John (R3)

**Water Supply Company, Captain:** Tom O'Brien (R14), **Lieutenant:** Mike Boyle

76-M4	76-K1
Jennifer Cahill (R13)	Scott Belanger
Gina Catalano (R10)	Sherrie Bruno
Joe Harlin	Mark Ciarla
Alden Miller	Paul Keiner
Earl Sanford	Don Kelchner
Dale Smith (R17)	Judy Knight
Craig Wilson	Dave Poole Jr.

**Rescue Squad 76-X1 & X2, Captain:** Gina Catalano I, **Lieutenant:** Jennifer Cahill I

Stephen Bateman P	Mike Dalaker 1 <sup>st</sup>	Valerie Maxwell B
Scott Belanger I	Glenn Dodge I	Alden Miller 1 <sup>st</sup>
John Bunting B	Judy Knight I	David Poole Jr. B
Gordon Carlstrom B	Lori Kohler B	Dave Rugg B
Janet Chamberlain B	Brian Langevin 1 <sup>st</sup>	Jon Strong I
Mark Ciarla 1 <sup>st</sup>	Robert LaPointe 1 <sup>st</sup>	Daniel Teague B
	Daniel MacDonald B	

*B = Basic, I = Intermediate, P = Paramedic, 1<sup>st</sup> = 1<sup>st</sup> Responder*

**Forest Fire Warden Cliff Plourde**

**Deputy Forest Fire Wardens** John Bunting, Burt DeYoung, Daniel MacDonald,  
Richard Moody, David Poole Jr., Dale Smith, George St.John,

**Sunday Breakfast Committee**

Gina Catalano (Chairman)  
Jennifer Cahill (Assistant)

**Recreation Committee**

Daniel Teague (Chairman)  
Joseph Harlin

**Lieutenant Hilltop**

Mike Boyle

**Fire Extinguisher Maintenance**

Wayne Jennings

## Rescue Incidents -

**December 1<sup>st</sup> , 2000 - November 30<sup>th</sup> , 2001**

**Note:** M/A = Mutual Aid, MVA = Motor Vehicle Accident

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amt. (\$)</u>
0000236	12-1-00	5 Central Square	Medical	\$21.50
0000238	12-3-00	408 Joe English Rd	Medical	\$53.90
0000239	12-3-00	Lull/Beard Rd	MVA/Rollover	\$129.20
0000241	12-5-00	Mont Vernon Rd	MVA	\$97.10
0000245	12-15-00	River Rd	MVA	\$43.00
0000246	12-16-00	250a Twin Bridge Rd	Medical	\$48.65
0000254	12-20-00	37 Briar Hill Rd	Medical	\$64.50
0000255	12-22-00	MA, Weare	Medical	\$48.45
0000256	12-23-00	34 Bedford Rd	Medical	\$37.65
0000257	12-23-00	34 Bedford Rd (2)	Medical	\$48.15
0000258	12-24-00	22 Mill St	Medical	\$53.90
0000259	12-26-00	Bedford Rd/Chestnut Hill	MVA	\$16.05
0000261	12-27-00	408 Joe English Rd	Medical	\$69.65
0000262	12-28-00	94 LaBree Rd	Medical	\$43.00
0000001	1-3-01	36 Mill St	Medical	\$16.15
0000003	1-5-01	M/A, Francestown	Medical	\$53.70
0000005	1-5-01	Parker Rd	Medical	\$5.45
0000006	1-5-01	M/A, Weare	Medical	\$26.95
0000007	1-5-01	34 Bedford Rd	Medical	\$48.45
0000009	1-8-01	408 Joe English Rd	Medical	\$42.90
000010	1-8-01	408 Joe English Rd (2)	Medical	\$64.80
000012	1-10-01	100 Greg Mill Rd	Medical	\$58.95
000013	1-10-01	70 Greg Mill Rd	Medical	\$59.45
000014	1-11-01	281 Wilson Hill Rd	Medical	\$37.75
000017	1-19-01	265 Tucker Mill Rd	MVA	\$32.30
000018	1-21-01	408 Joe English Rd	Medical	\$64.30
000019	1-21-01	RTE13 / Depot St	MVA	\$48.55
000020	1-23-01	RTE 136	MVA	\$59.15
000022	1-27-01	NB Central School	Medical	\$43.00
000023	1-29-01	2 <sup>nd</sup> NH Turnpike	MVA	\$145.25
000024	1-29-01	127 Butterfield Mill Rd	Medical	\$32.20
000025	1-30-01	NB Central School	Medical	\$75.60
000026	2-1-01	528 Clark Hill Rd	MVA	\$26.85
000027	2-3-01	408 Joe English Rd	Medical	\$37.95
000032	2-7-01	42 W. Lull Pl.	Medical	\$59.15
000038	2-14-01	RTE 136 / Thornton Rd	MVA	\$69.85
000039	2-17-01	246 Old Coach Rd	Medical	\$37.65



<b>Incident#</b>	<b>Date</b>	<b>Location</b>	<b>Type of Call</b>	<b>Amt. (\$)</b>
000040	2-21-01	48 Francestown Rd	Medical	\$70.15
000042	2-25-01	RTE 77	MVA	\$75.20
000043	2-26-01	456 Francestown Rd	Medical	\$64.40
000046	3-4-01	725 River Rd	Medical	\$53.90
000049	3-7-01	622 Bedford Rd	Medical	\$48.25
000050	3-8-01	37b Beard Rd	Medical	\$74.90
000051	3-9-01	30 Riverside Dr	Medical	\$5.35
000052	3-9-01	Mont Vernon Rd	MVA	\$27.15
000053	3-13-01	River Rd / Howe Br.	MVA	\$80.45
000054	3-16-01	97 Joe English Rd	Medical	\$70.15
000056	3-19-01	88 Beard Rd	Medical	\$80.45
000058	3-22-01	Mont Vernon Rd	MVA	\$69.85
000059	3-24-01	336 Weare Rd	Medical	\$21.50
000060	3-27-01	200 Mont Vernon Rd	Medical	\$80.35
000062	3-30-01	RTE 13	MVA	\$91.45
000067	3-30-01	RTE 114	MVA	\$21.50
000073	3-31-01	214 Lull Rd	Medical	\$37.75
000074	4-3-01	M/A, Goffstown	Medical	\$59.05
000075	4-5-01	5 Mill St	Medical	\$21.40
000076	4-5-01	20 Davis Ln	Medical	\$43.30
000077	4-10-01	757 River Rd	Medical	\$53.70
000079	4-16-01	7 Pulpit Rd	Medical	\$64.50
000080	4-19-01	37 Briar Hill Rd	Medical	\$69.95
000085	4-24-01	7 Pulpit Rd	Medical	\$75.30
000086	4-25-01	114 Beard Rd	Medical	\$53.70
000087	4-24-01	10 Bunker Hill Rd	Medical	\$64.70
000089	4-26-01	RTE 13 / Hogback	MVA / Rollover	\$86.00
000092	5-3-01	RTE 114	Medical	\$43.00
000093	5-4-01	30a Styles Rd	Medical	\$53.80
000098	5-10-01	38 Roby Rd	Medical	\$32.20
000099	5-11-01	Lyndeboro Rd	Medical	\$16.15
000106	5-16-01	RTE 114	Medical	\$37.65
000108	5-18-01	13 Lyndeboro Rd	Medical	\$21.50
000112	5-27-01	74 Thornton Rd	Medical	\$43.10
000114	5-28-01	335 Francestown Rd	Medical	\$80.75
000117	6-2-01	41 Misty Meadow Ln	Medical	\$75.00
000118	6-5-01	RTE 136	MVA	\$32.20
000119	6-5-01	192 Joe English Rd	Medical	\$26.95
000121	6-14-01	74 Thornton Rd	Medical	\$43.10
000124	6-15-01	34 Bedford Rd	Medical	\$53.60
000125	6-16-01	32 N Mast Rd	Medical	\$5.45
000126	6-17-01	519 Francestown Rd	Medical	\$64.60
000128	6-18-01	32 E Lull Pl	Medical	\$53.70

<b>Incident#</b>	<b>Date</b>	<b>Location</b>	<b>Type of Call</b>	<b>Amt (\$)</b>
000130	6-21-01	15 Greenfield Rd	Medical	\$26.85
000132	6-22-01	280 Chestnut Hill Rd	Medical	\$37.65
000133	6-22-01	Meetinghouse Hill Rd	Medical	\$10.90
000134	6-24-01	88 Cochran Hill Rd	Medical	\$91.25
000140	7-2-01	NB Fire Station, Walk-In	Medical	\$32.30
000141	7-4-01	4H Grounds	Medical	\$48.35
000142	7-6-01	402 Francestown Rd	Medical	\$43.00
000145	7-7-01	Joe English/Meetinghouse	MVA	\$129.10
000146	7-7-01	88 Cochran Hill Rd	Medical	\$37.65
000150	7-13-01	M/A, Goffstown	Medical	\$37.85
000152	7-15-01	48 Summit Dr	Medical	\$53.70
000153	7-15-01	135 Parker Rd	Medical	\$26.95
000154	7-18-01	426 Weare Rd	Medical	\$37.65
000155	7-21-01	762 River Rd	Medical	\$69.95
000157	7-23-01	34 Bedford Rd	Medical	\$54.00
000158	7-25-01	28 Howard Ln	Medical	\$26.75
000161	7-26-01	163 Beard Rd	MVA	\$69.65
000162	7-26-01	20 River Rd	Medical	\$59.05
000163	7-27-01	NB Central School	Medical	\$32.50
000164	7-30-01	34 Bedford Rd	Medical	\$32.20
000165	7-30-01	34 Bedford Rd (2)	Medical	\$53.90
000166	8-2-01	116 Old Coach Rd	Medical	\$21.50
000167	8-2-01	35 Bedford Rd	Medical	\$64.60
000171	8-5-01	7 Pulpit Rd	Medical	\$69.85
000176	8-9-01	Joe English/Meetinghouse	MVA	\$198.95
000178	8-12-01	54 Dougherty Ln	Medical	\$75.20
000180	8-16-01	40 Briar Hill Rd	Medical	\$43.20
000182	8-20-01	37 Briar Hill Rd	Medical	\$37.75
000183	8-21-01	331 Joe English Rd	Medical	\$43.25
000186	8-25-01	11 Christy Rd	Medical	\$91.35
000187	8-26-01	Francestown Rd	Medical	\$91.65
000189	8-29-01	M/A, Weare	MVA	\$10.90
000190	8-31-01	280 Bedford Rd	Medical	\$69.85
000191	8-31-01	200 River Rd	Medical	\$48.35
000193	9-3-01	RTE 114	MVA	\$37.65
000194	9-9-01	757a River Rd	Medical	\$53.90
000195	9-12-01	20 Davis Ln	Medical	\$59.05
000199	9-12-01	200 River Rd	Medical	\$80.55
000200	9-12-01	31 Tucker Mill Rd	Medical	\$53.70
000204	9-15-01	10 River Rd	Medical	\$75.00
000205	9-16-01	70 Pine Rd	Medical	\$64.70
000206	9-16-01	RTE 114	MVA	\$80.75
000207	9-18-01	Twin Bridge Rd	MVA	\$53.70

<b><u>Incident#</u></b>	<b><u>Date</u></b>	<b><u>Location</u></b>	<b><u>Type of Call</u></b>	<b><u>Amt (\$)</u></b>
000208	9-21-01	Christy Rd	MVA	\$123.75
000209	9-21-01	Joe English/Meadow	MVA	\$113.05
000211	9-22-01	353 Butterfield Mill Rd	Medical	\$53.70
000212	9-22-01	108 Lull Rd	Medical	\$32.20
000214	9-23-01	McCurdy Rd	MVA	\$112.75
000215	9-23-01	458 Mont Vernon Rd	Medical	\$85.90
000216	9-26-01	Middle Branch	Medical	\$43.00
000217	9-26-01	49 Dane Rd	Medical	\$48.25
000218	9-28-01	233 Beard Rd	Medical	\$53.70
000220	9-30-01	RTE 114	Medical	\$32.30
000221	9-30-01	117 Weare Rd	Medical	\$75.20
000223	10-1-01	2b Lull Rd	Medical	\$75.20
000224	10-2-01	Dodges Store	Medical	\$37.75
000225	10-5-01	Boulder Dr	Medical	\$53.70
000227	10-6-01	RTE 136	MVA	\$86.00
000228	10-6-01	NB Fire Station, Walk In	Medical	\$32.40
000230	10-7-01	Taylor Hill Rd	Medical	\$53.80
000232	10-11-01	200 River Rd	Medical	\$32.20
000234	10-16-01	117 Weare Rd	Medical	\$53.60
000235	10-17-01	NB Fire Station	Medical	\$5.35
000238	10-18-01	Mont Vernon Rd	MVA	\$64.30
000239	10-19-01	368 Bedford Rd	Medical	\$43.10
000241	10-21-01	88 Cochran Hill Rd	Medical	\$43.10
000242	10-26-01	290 2 <sup>nd</sup> NH Turnpike	Medical	\$37.75
000245	10-29-01	200 River Rd	Medical	\$26.75
000248	10-30-01	Weare Rd	MVA	\$85.80
000250	10-31-01	40 Dodge Rd	Medical	\$53.90
000251	11-01-01	5 Mont Vernon Rd	Medical	\$59.25
000252	11-2-01	M/A, Weare	Medical	\$32.40
000253	11-4-01	40 Colburn Rd	Medical	\$53.90
000254	11-7-01	Christy Rd / Roby Rd	MVA	\$161.10
000255	11-16-01	M/A, Weare	Medical	\$32.30
000257	11-18-01	Howard Ln	Medical	\$43.00
000261	11-22-01	M/A, Goffstown	Medical	\$10.80
000262	11-25-01	RTE 114	MVA	\$102.05
000263	11-27-01	179 McCurdy Rd	Medical	\$59.15
000264	11-28-01	84 Thornton Rd	Medical	\$59.35
		160 Rescue Incidents	Total	\$ 8,776.55
		128 Fire Incidents	Total	\$ 5,298.25
		160 Rescue Incidents	Total	<u>\$ 8,776.55</u>
		288 Fire/Rescue Incidents	Total	<u>\$14,074.80</u>



# Fire Incidents

## December 1<sup>st</sup> , 2000 - November 30<sup>th</sup> , 2001

Note: M/A = Mutual Aid

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0000237	12-1-00	M/A, Goffstown	Structure Fire	\$5.45
0000240	12-5-00	M/A, Mont Vernon	Station Coverage	\$37.65
0000242	12-8-00	194 Joe English Rd	Smoke in Building	\$53.70
0000243	12-10-00	M/A, Goffstown	Brush Fire	\$48.45
0000244	12-12-00	NB Central School	Trouble Alarm	\$0.00
0000247	12-17-00	267 Wilson Hill Rd	Lightning Strike	\$75.30
0000248	12-17-00	7 Meetinghouse Hill Rd	Trouble Alarm	\$0.00
0000249	12-17-00	NB Central School	Trouble Alarm	\$0.00
0000250	12-18-00	NB Central School	Fire Alarm Activation	\$5.45
0000251	12-18-00	55 Scobie Rd	Tree on Wires	\$37.55
0000252	12-18-00	Molly Stark Ln.	Tree on Wires	\$0.00
0000253	12-18-00	105 Saunders Hill Rd	Propane Leak	\$85.80
0000260	12-27-00	M/A, Goffstown	Fire	\$0.00
0000263	12-31-00	18 Bessie Levitt Ln	Chimney Fire	\$75.20
0100002	1-5-01	NB Central School	Trouble Alarm	\$5.45
0100004	1-5-01	Bunker Hill Rd	Smoke in Area	\$5.45
0100008	1-7-01	66 Summit Dr	Dog in Water	\$16.15
0100011	1-8-01	37 Briar Hill Rd	Fire Alarm Activation	\$10.90
0100015	1-18-01	NB Central School	Fire Alarm Activation	\$5.45
0100016	1-18-01	NB Central School	Fire Alarm Activation	\$5.45
0100021	1-24-01	85 Clark Hill Rd	Child Lost, Search	\$43.00
0100028	2-3-01	111 Parker Rd	Chimney Fire	\$86.20
0100029	2-4-01	M/A, Bedford	Structure Fire	\$64.50
0100030	2-5-01	River Rd	Tree in Road	\$10.80
0100031	2-7-01	NB Central School	Fire Alarm Activation	\$5.45
0100033	2-10-01	42 Lull Rd	Wires Down	\$21.40
0100034	2-10-01	37 Briar Hill Rd	Fire Alarm Activation	\$27.05
0100035	2-10-01	29 Weare Rd	Wires Down	\$64.80
0100036	2-10-01	37 Briar Hill Rd	Fire Alarm Activation	\$10.90
0100037	2-10-01	37 Briar Hill Rd	Fire Alarm Activation	\$10.90
0100041	2-23-01	88 Old Coach Rd	Fire Alarm Activation	\$5.45
0100044	2-28-01	M/A, Weare	Fire	\$290.70
0100045	3-1-01	NB Town Hall	Fire Alarm Activation	\$5.35
0100047	3-7-01	NB Central School	Fire Alarm Activation	\$5.45
0100048	3-7-01	M/A, Goffstown	Station Coverage	\$32.30
0100055	3-16-01	182 McCurdy Rd	Propane Leak	\$166.85
0100057	3-22-01	NB Baptist Church	Fire Alarm Activation	\$48.35



<b><u>Incident#</u></b>	<b><u>Date</u></b>	<b><u>Location</u></b>	<b><u>Type of Call</u></b>	<b><u>Amount(\$)</u></b>
0100061	3-29-01	530 Francestown Rd	Smoke in Basement	\$48.55
0100063	3-30-01	Joe English/Bailey Pond	Wire Fire	\$21.70
0100064	3-30-01	Joe English	Wire Fire	\$26.95
0100065	3-30-01	Butterfield Mill Rd	Wires Down	\$10.80
0100066	3-30-01	Meadow Rd	Wires Down	\$26.95
0100068	3-30-01	NB Library	Fire Alarm Activation	\$10.90
0100069	3-30-01	366 Chestnut Hill Rd	Wires Down	\$5.45
0100070	3-30-01	Butterfield Mill Rd	Wires Down	\$42.90
0100071	3-30-01	NB Central School	Fire Alarm Activation	\$10.90
0100072	3-30-01	46 Lull Rd	Wires Down	\$5.45
0100078	4-14-01	NB Central School	Fire Alarm Activation	\$43.10
0100081	4-20-01	Bedford/Christy Rd	Brush Fire	\$80.65
0100082	4-22-01	13 Howard Ln	Propane Leak	\$43.10
0100083	4-23-01	88 Old Coach Rd	Service Call	\$5.45
0100084	4-24-01	266 South Hill Rd	Fire Alarm Activation	\$37.65
0100088	4-26-01	M/A, Goffstown	Structure Fire	\$80.55
0100090	4-28-01	145 Christy Rd	Smoke	\$10.80
0100091	4-28-01	M/A, Weare	Station Coverage	\$37.65
0100094	5-6-01	Chestnut Hill Rd	Brush Fire	\$32.10
0100095	5-6-01	M/A, Mont Vernon	Brush Fire	\$53.60
0100096	5-8-01	Old Coach Rd	Brush Fire	\$48.35
0100097	5-9-01	Wilson Hill Rd	Brush Fire	\$53.50
0100100	5-11-01	207 Bedford Rd	Fire	\$5.45
0100101	5-12-01	M/A, Weare	Station Coverage	\$26.85
0100102	5-13-01	7 Meetinghouse Hill Rd	Fire Alarm Activation	\$5.45
0100103	5-14-01	M/A, Goffstown	Station Coverage	\$37.35
0100104	5-15-01	NB Central School	Fire Alarm Activation	\$0.00
0100105	5-16-01	107 Old Coach Rd	Fire Alarm Activation	\$5.45
0100107	5-17-01	M/A, Weare	Fire	\$43.00
0100109	5-20-01	M/A, Goffstown	Station Coverage	\$32.30
0100110	5-26-01	NB Central School	Fire Alarm Activation	\$5.45
0100111	5-26-01	7 Meetinghouse Hill Rd	Fire Alarm Activation	\$5.45
0100113	5-27-01	88 Cochran Hill Rd	Fire Alarm Activation	\$21.60
0100115	5-29-01	NB Central School	Fire Alarm Activation	\$5.45
0100116	5-29-01	40 Meetinghouse Hill Rd	Brush Fire	\$10.90
0100120	6-11-01	M/A, Goffstown	Station Coverage	\$165.95
0100122	6-14-01	M/A, Goffstown	Fire	\$86.20
0100123	6-14-01	Central Square	Service Call	\$5.45
0100127	6-17-01	Rte 136 / 77	Wire Fire	\$48.55
0100129	6-20-01	32 East Lull Pl	Fire	\$59.15
0100131	6-21-01	NB Central School	Unintentional Alarm	\$5.45
0100135	6-25-01	130 Parker Rd	Smoke in Area	\$37.65

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
0100136	6-26-01	NB Central School	Fire Alarm Activation	\$5.45
0100137	6-27-01	NB Central School	Fire Alarm Activation	\$5.45
0100138	7-1-01	37 Briar Hill Rd	Fire Alarm Activation	\$37.75
0100139	7-1-01	29 South Hill Rd	Lightning Strike	\$64.50
0100143	7-6-01	NB Central School	Fire Alarm Activation	\$5.45
0100144	7-7-01	M/A, Weare	Station Coverage	\$42.80
0100147	7-12-01	7 Meetinghouse Hill Rd	Fire Alarm Activation	\$37.65
0100148	7-12-01	NB Library	Fire Alarm Activation	\$16.15
0100149	7-12-01	NB Central School	Unintentional Alarm	\$5.45
0100151	7-14-01	18 Pheasant Ln	Search	\$10.90
0100156	7-22-01	481 Weare Rd	Fire Alarm Activation	\$21.70
0100159	7-25-01	250 Francestown Rd	Tree on Wires	\$75.50
0100160	7-26-01	Baker Ln	Smoke in Building	\$27.05
0100168	8-3-01	M/A, Weare	Station Coverage	\$81.50
0100169	8-4-01	M/A, Deering	Brush Fire	\$69.95
0100170	8-5-01	M/A, Weare	Structure Fire	\$96.90
0100172	8-8-01	Meetinghouse Hill Rd	Fire Alarm Activation	\$5.45
0100173	8-8-01	NB Central School	Fire Alarm Activation	\$5.45
0100174	8-8-01	30 Roby Rd	Wires Down	\$48.25
0100175	8-8-01	498 Mont Vernon Rd	Smoke in Building	\$53.80
0100177	8-11-01	48 McCurdy Rd	Propane Leak	\$37.75
0100179	8-14-01	6 Arrowwood Rd	Fire Alarm Activation	\$37.55
0100181	8-17-01	219 Bog Brook Rd	Truck Fire	\$37.55
0100184	8-22-01	Old Coach Rd	Smoke Investigation	\$5.45
0100185	8-22-01	NBAF Tracking Station	Training / Drill	\$0.00
0100188	8-29-01	Rte 136 / 77	Fire Alarm Activation	\$10.90
0100192	9-2-01	88 Cochran Hill Rd	Smoke in Area	\$59.05
0100201	9-14-01	Transfer Station	Flare-Up	\$70.05
0100202	9-15-01	M/A, Weare	Station Coverage	\$80.55
0100203	9-15-01	Helena Dr	Brush Fire	\$140.10
0100210	9-22-01	93 Styles Rd	Smoke in House	\$75.40
0100213	9-23-01	NBAF Tracking Station	Smoke in Building	\$75.30
0100222	10-1-01	NB Central School	Fire Alarm Activation	\$5.45
0100226	10-6-01	69 Bunker Hill Rd	Brush Fire	\$69.95
0100229	10-6-01	Clark Hill Rd	Fire Alarm Activation	\$37.65
0100231	10-8-01	69 Bunker Hill Rd	Brush Fire	\$171.80
0100233	10-15-01	NB Central School	Fire Alarm Activation	\$5.35
0100236	10-17-01	251 Old Coach Rd	Propane Leak	\$75.30
0100237	10-17-01	Central School Rd	Tree on Wires	\$26.85
0100240	10-20-01	95 Bedford Rd	Chimney Fire Alarm	\$37.65
0100243	10-27-01	M/A, Francestown	Station Coverage	\$112.95

<b><u>Incident#</u></b>	<b><u>Date</u></b>	<b><u>Location</u></b>	<b><u>Type of Call</u></b>	<b><u>Amount (\$)</u></b>
0100244	10-28-01	30 Mill St	Brush Fire	\$ 32.30
0100246	10-29-01	M/A, Weare	Station Coverage	\$5.45
0100247	10-30-01	M/A, Goffstown	Hazmat Call	\$59.45
0100249	10-31-01	327 Joe English Rd	Brush Fire	\$140.10
0100256	11-17-01	M/A, Francestown	Brush Fire	\$340.55
0100258	11-20-01	Saunders Hill Rd	Brush Fire	\$37.65
0100259	11-21-01	McCurdy Rd	911 Hang up	\$21.50
0100260	11-22-01	Carriage Rd	Fire Alarm Activation	\$48.55
<b>128 Fire IncidentsTotal</b>				<b>\$5,298.25</b>

# COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department the find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are mis-demeanors punishable by fines up to \$2,000.00 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us protect you and our forest resource! Build small brush pile that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure the house number is correct and visible. **Only you can prevent Wildland Fires.** Contact your local Fire Department of the New Hampshire Division of Forests and Lands website at [www.nhdfi.com](http://www.nhdfi.com) or call 271-2217 for wildland fire safety information.

## 2001 FIRE STATISTICS

(All fires reported thru November 26, 2001)

### TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

### CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc*	<u>158</u>
	942

(Misc: powerlines, fireworks, railroads, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

Clifford Plourde  
Forest Fire Warden



# **LIBRARIAN'S REPORT**

## **FOR THE YEAR ENDING DECEMBER 31, 2001**

As we are planning a new library to serve for at least the next 20 years, I thought it might be interesting to look back at 20 years of library history. In 1981 the addition to the Wason building (which had been given to the town in 1928) was built. No one at that time could anticipate the growth of the town or the space demands of new technologies. We had a collection of 8700 books and 33 magazines, were open 15 hours a week and served as the school library for four hours a week. Circulation count in those days included books checked out to school classes. If you deduct those from the total to make a more equal comparison to today, our circulation was about 9,000 items per year. In 1983 we received our first computer and held our first storytime session. By 1987 we were adding shelving as the building became crowded. We were adding audio books, videos and educational toys that we hadn't planned for in the 1981 addition. By 1989 we were open only 4 hours a week less than we are now.

In 2001, we circulated 31,406 items and we had somehow found room for over 18,600 books, audios, and videos, a collection of 75 periodicals and two more computers. However, as in the past few years, we were discarding almost as many items as we added due to lack of space. Each week during the school year we held six or seven storytimes depending on demand. With the opening of public kindergarten we expanded our storytimes to include two in the early afternoons to accommodate students in the morning kindergarten sessions. 216 children signed up for the summer reading program and they read 3556 books! 20 Young adult readers took part in a separate program and 8 Youth Librarians volunteered 104.5 hours during the summer. Adult programs included the book discussion group and the newly formed Perspectives series presented by the Friends which brought speakers on the Big Dig, Reading the Forested Landscape and the Archaeology of the Big Dig this fall.

One of the goals for 2001 was to automate our catalog and circulation. The first step toward accomplishing that was to inventory our entire collection and match it to or "tag" computerized records at the State Library which will be used to build our database. This took longer than we expected in part because we did it in addition to all our regular activities, mostly without extra hours or extra help. Looking at each book meant making decisions to repair, replace or discard some worn and out of date titles. As we went along you might have seen the growing piles of books that didn't match records or needed some other work. By the end of the year, with the help of former pages home from college, we were almost done. The computers and software will be ordered in January. One interesting result of this project has been that as more of our holdings show up on the state database, we are getting increased interlibrary loan requests.

This year's summer reading program, "Octopi your mind...read" led to some great programs and field trips including one to Odiorne Point. The kick-off entertainer Bill Ross, storyteller, juggler and unicyclist, delighted his audience even though the weather forced us inside. Thanks go to the parent volunteers who created the float for the parade, decorated the library, and those who worked at craft days, went on field trips and found prizes for the final awards. It wouldn't be possible without the hard work of children's librarian Barbara Ballou who planned and coordinated another fun summer. Barbara continues to work with the summer reading program committee of the Children's Librarians organization.

This summer, Ellen Ruggles, a long time Trustee and Friend, resigned when she moved from New Boston. The Trustees appreciate her many years serving as secretary. Most people probably don't know that she also did the data entry for several issues of the Friends phone directory. Barbara Woodland was appointed to the vacant position.

Another change came when long time employee, Nola Page, retired. She had worked evenings for at least 14 years!! We thank her for her many years of working through the supper hour, supervising our high school workers and calling on overdues. Jeannine Kilbride was hired to fill the vacancy.

The Friends of the Library continued their annual fundraising activities including the auction, rummage sale, booksale, and the new country craft fair. They again held a successful Newcomers open house in the fall and the annual holiday Wassail. They are hard at work on the latest edition of the phone directory which will be out in early 2002. The Perspectives speaker series began this fall and the committee has plans for interesting programs to continue in the spring. The library lost a good Friend when Janice Hawkins died this fall. Before a period of failing health she had volunteered in the library and worked hard for the Friends. A memorial fund established by her family will benefit the new library.

In November the Hillstown Co-op held a special celebration to look back at 28 years of its history. Begun as a purchasing cooperative, the group pioneered many ideas that became accepted throughout the state and other co-ops. In addition to getting better discounts on materials, they set up a delivery system for interlibrary loan, created rotating collections of audio books and videos and a last copy fiction depository.

The monthly meetings are a wonderful opportunity to share ideas and problems with supportive groups of local librarians. I have been secretary of the co-op for many years and have worked on first the video and then the audio committees.

One question that is often asked is what will happen to the existing library building if we move? A town space needs committee worked through the summer to look at this issue by talking with various town departments and organizations about their needs. Heirs of the family that donated the Wason building were contacted and agreed another use by the town would be agreeable to them.

In March the voters approved the purchase of land behind the post office for a new library. By fall approval was given to spend the money voted out of the capital reserve fund for surveying, and planning. The building committee and the architects, Roger Dignard and Jamie Neefe, looked carefully at the building program developed six years ago. This is an extensive document outlining what would be needed for a new facility based on accepted library standards to meet the projected growth of the town for twenty years. By the end of the year we had a plan to present to the voters in 2002. It is attractive, flexible, efficient and provides much needed community meeting space - a project the town can be proud of. Please help us write the next chapter of our library history!

Respectfully submitted,  
Sarah Chapman  
Librarian

# LIBRARY REPORT

## For the Year Ending December 31, 2001

### LIBRARY TRUSTEES

### TERM EXPIRES

Tom Sullivan	2002
Beatrice Peirce	2002
Tim Cady (Chairman)	2003
Ellen Ruggles (resigned)	2003
Barbara Woodland (appointed)	
Jan Walker	2004
Pat Jennings	2004
Deanna Powell	2004

### LIBRARY STAFF:

Librarian: Sarah Chapman

Children's Librarian: Barbara Ballou

Assistants: Lyn Lombard, Kathy Marcinuk, Bea Peirce, Nola Page  
Jeannine Kilbride

Pages: John Ballou, Paul Cady, Kaitlyn Ballou, Kelsey Dorwart

### LIBRARY HOURS:

Monday	10:00 a.m. - 8:30 p.m.
Closed Tuesday	
Wednesday	10:00 a.m. - 8:30 p.m.
Thursday	2:30 p.m. - 6:30 p.m.
Friday	10:00 a.m. - 5:00 p.m.
Saturday	9:30 a.m. - 12:30 p.m.

### LIBRARY HOLDINGS ON 1/1/01

**18,598.00**

Acquisitions by purchase and gift:

Children's	469.00
Adult Fiction	173.00
Adult Non-Fiction	149.00
Reference	17.00
Audio Books	71.00
CD-ROM and Software	3.00
Videos	15.00
Withdrawn from circulation/lost	- 623.00

### LIBRARY HOLDINGS ON 12/31/01

**18,872.00**

### PERIODICALS

Paid Subscriptions	58
Gifts	17



## INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	429
Items loaned to other libraries	276

## CIRCULATION STATISTICS

Children's	15,496
Adult Fiction	6,415
Adult Non-Fiction	2,546
Periodicals	2,452
Audio Books	1,344
Toys	222
Videos	2,651
Interlibrary Loan	<u>276</u>
	31,402

## TREASURER'S REPORT - 2001

Total Town Appropriation	\$101,881.00
Portion of Town Appropriation paid by Town Office:	
Payroll	59,597.69
Social Security	
Medicare	
Heat	2,023.58
Telephone	1,710.49
Unexpended balance on above-returned	11,349.24
(this includes social security and medicare bookkeeping change)	
Deposited to Library Checking Account	<u>27,200.00</u>
	101,881.00
Checking Account Balance 1/1/01	\$8,388.15
Income:	
Town Appropriation	27,200.00
Interest	<u>44.68</u>
	35,632.83
Expenditures:	
Books/Materials	13,747.94
Computer repairs/updates	865.05
Electricity	2,877.71
Office/Postage	1,422.57
Building Maintenance	5,668.97
Continuing Education	1,601.75
Programs	<u>937.48</u>
	27,121.47

Balance 12/31/01	\$8,511.36
Operating Account:	
Balance 1/1/01	\$11,434.50
Income:	
Trust Fund Income '00	1,255.69
Trust Fund Income '01	3,170.73
Interest	<u>153.68</u>
Balance 12/31/01	\$16,014.60
Library Improvement Fund:	
Balance 1/1/01	\$5,937.71
Income:	
Advest.	213.44
Donations	823.00
Interest	74.07
Expenditures	<u>- 97.48</u>
Balance 12/31/01	\$6,950.74
Hayes Toy Fund	
Balance 1/1/01	\$1,832.58
Income:	
Donation	300.00
Interest	23.69
Expenditures	<u>- 41.98</u>
Balance 12/31/01	\$2,114.29
Mary Statt Memorial Fund	
Balance 1/1/01	\$2,103.38
Donations	0.00
Interest	<u>24.00</u>
Balance 12/31/01	\$2,127.38
Janice Hawkins Memorial Fund	
Established 9/01	
Donations	\$1,155.00
Interest	<u>2.22</u>
Balance 12/31/01	\$1,157.22

Beatrice Peirce  
Treasurer

# 2001 FORESTRY COMMITTEE REPORT

Members have understood that the origin of the Forestry Committee was rooted in the early part of the 1950's decade. However, public records have revealed that the incumbent Selectmen of 1772 appointed a committee to take care of the timber on the public lots in New Boston and empowered the members to prosecute trespassers on the lots. This could be construed as the first Forestry Committee in the Town of New Boston.

The basic duties of our committee have not changed much since 1772, although it is doubtful that we have the power to prosecute trespassers. Our duties have expanded to include all aspects of land management: property line reestablishment and maintenance; facilitating timber harvesting; natural resource inventories; long range resource management planning, and; construction and maintenance of recreational trails and access roads. Regular meetings of the Forestry Committee are held on the first Monday of each month at the New Boston Historical Committee building and the public is encouraged to attend.

Presently, the public lands designated as Town Forest in accordance with NHRSA Chapter 31:112, encompass over 400 acres on six different tracts of land. The Forestry Committee asks the town to add a portion of the Sherburne Lot to the Town Forest by voting favorably on a warrant article to authorize this at Town Meeting.

Work in 2001 focused on completing projects put underway during the year 2000. An important project completed by one of our members this year was to formalize a record keeping system for committee business. This work is expected to add continuity to our work and establish a knowledge base for future decisions.

Secondly, the improvement timber harvest on the O'Rourke lot was successfully completed this year under the supervision of a Licensed Professional Forester and committee members. Please see the Committee Treasurer's Report for the financial data on the project.

Consistent with past practices of this Committee, another natural resource study was facilitated on the Sherburne Lot. This is the fifth such study conducted on town lands by senior students from the University of New Hampshire Department of Natural Resources. The NR775 course offers students the opportunity to conduct a professional level consulting project off campus. The plan prepared by the students under contract with the Forestry Committee will provide valuable data and guidance for making land management decisions.

The property line reconnaissance work on the Johnson lot did not reach completion and will be an on-going project in 2001.

Respectfully submitted:

Tim Trimbur, Chairman  
Robert Todd, Vice Chairman  
Roger Noonan, Scribe  
David Allen, Treasurer

Kim Dipietro  
Graham Pendlebury  
Jonathon Brooks  
Nancy Loddengaard  
Gene Kelly

# NEW BOSTON FORESTRY COMMITTEE MAINTENANCE ACCOUNT TREASURER'S REPORT - 2001

BEGINNING BALANCE as of 01/01/01 ..... \$ 4,613.11

## DEPOSITS:

Final timber payment for a small selective thinning done on the  
west side of Lydia Dodge Lot, started in 2000. .... \$ 2,260.78  
Contribution from the Conservation Commission to contribute  
to the Sherburne lot acquisition effort ..... \$ 1,000.00  
Gross income deposited from selective improvement harvest  
on a portion of the O'Rourke lot. .... \$ 5,523.32  
Contribution to Forestry Committee by Chairman Tim Trimbur ..... \$ 150.00  
TOTAL DEPOSITS for 2001 ..... \$8,934.10  
TOTAL Beginning balance plus Deposits ..... \$13,547.21 (+)

## EXPENDITURES:

Miscellaneous supplies ..... \$14.50  
Loan paid back in full to Peter and Elizabeth deRoeth (loaned to  
Forestry Committee in 2000 towards the \$10,000.00 deposit on the  
Sheburne property purchase). .... \$ 4,500.00  
UNH natural resource inventory study and report on west half  
of Lydia Dodge lot. .... \$551.73  
Paid to the Town of New Boston General Fund. Represents 50% of  
Profits from timber sale on west side of Lydia Dodge lot. .... \$2,630.39  
Signs ..... \$ 71.61  
Paid to the Town of New Boston General Fund. Represents 50%  
of Profits from selective improvement harvest performed on a  
portion of the O'Rourke lot. .... \$2,488.29  
Second half of payment made to Forester Shawn Zito for  
services related to the O'Rourke lot timber harvest. (First  
payment of \$545.68 was subtracted and retained from timber  
payment by Mr. Zito) ..... \$546.74  
Maps \$ 33.30  
TOTAL EXPENDITURES for 2001 ..... \$10,836.56 (-)  
ENDING BALANCE as of 12/31/01  
(Deposits minus Expenditures) ..... \$2,710.65 (+)

Respectfully submitted,  
David H. Allen  
Forestry committee Treasurer



# CEMETERY TREASURER'S REPORT - 2001

## Beginning Balances:

Citizens Bank CD (Bank East)	\$8,554.27
Municipal Money Market	\$1,293.35
Statement Savings	\$18,035.27
Fleet CD	\$27,730.96
Citizens Bank CD	<u>\$38,974.86</u>
Total	\$94,588.71

## Income:

Citizens Bank CD (Bank East)	\$118.81
Fleet CD	\$1,288.44
Savings Interest	\$359.38
Sale of Lots	\$1,200.00
Perpetual Care	\$2,400.00
Citizens Bank CD (Treasury)	<u>\$ 2,630.90</u>
Total	\$7,9997.53

## Expenses:

State of new Hampshire	\$50.00
Stuart F. Clark, Insurance Consultants	\$582.00
Maureen Mansfield	\$394.96
D & S Excavating	<u>\$ 192.00</u>
Total	\$1,218.96

## Year End Balances:

Municipal Money Market	\$1,074.39
Statement Savings	\$58,687.13
Citizens CD (Treasury)	<u>\$ 41,605.76</u>
Total	\$101,367.28

Respectfully,  
David Woodbury, Treasurer

## BURIALS 2001

- 3-1-01 Placed in Tomb body of Everett Gordon Dicey. Age: 78 yrs.  
Brought by French & Rising Funeral Home, Goffstown. N.H.
- 5-18-01 Buried Stephen Paul Campbell Jr.. Age: 65 yrs.  
Brought from Woodlawn Cemetery Tomb, Nashua, N.H. by Smith  
& Heald Funeral Home, Milford, N.H.
- 5-18-01 Buried Everett Gordon Dicey. Age: 78 yrs. Taken from Tomb.
- 6-2-01 Buried Ashes of Majorie Arline Bose. Age: 79 yrs. 8 months.  
Brought by family.
- 6-28-01 Buried John Leonard Conley Jr.. Age: 55 yrs. Brought by  
French & Rising Funeral Home, Goffstown, N.H.
- 8-8-01 Buried Olive Prince. Age: 90 yrs. Brought by French & Rising  
Goffstown, N.H.
- 12-5-01 Buried Madalene E. Foster, Age: 84. Brought by Goodwin Funeral  
Home, Manchester, N.H.
- 12-12-01 Buried Douglas Gregg Wiggin. Age: 21. Brought by Goodwin  
Funeral Home, Manchester, N.H.

# NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission has worked during the course of the year 2001 with the Planning Board, Selectmen, and State Wetlands Board to view wetlands in relationship to developments, gravel pits, culverts, and road crossings. The Boards view these various issues with the landowners and often with the surveyors, and the Commission is very careful to be just and impartial in their decisions regarding each matter. An average of two or three onsite are done each month, with letters to the Planning Board, Selectmen, State wetlands, and/or landowners as a follow-up to each walk. The Commission members attend many meetings during the year including CIP, Hazardous Waste, Selectmen, and Planning Board.

Planning Board and Selectmen are contacted in regard to lands to be donated to the Town, and the Boards and State Wetlands contact the Conservation Commission for their input on the natural resources value of the land to the Town. Acceptance of the lands are based on use desirability.

Commission members work on easements for land protection throughout the year, and easements for town-owned land have been written. Management plans of conservation areas are also written by the Conservation Commission members. A Management plan for the Mill Pond Area was revised in 2001.

The Conservation Commission met with the members of the Wetlands Ordinance Sub committee three times during the year to discuss revisions to the proposed Wetlands Ordinance.

The Mill Pond Area was the subject of much discussion and many meetings over the course of the year. The commission has proposed two parking spaces within the area, and this has brought much discussion and controversy, and the commission hopes to have all matters of dispute resolved in the near future.

Beaver Control at the Middle Branch Area has also been the subject of much discussion, and members of a Sub-Committee are working on a resolution. Conservation members continued to clear a field at the Middle Branch Area. The use of the town chipper was much appreciated as the job was completed in 2001.

The Conservation held a much needed Strategy Meeting in January, 2001. Several sub-committees were established within the commission membership, and those committees were 1. Land Management, and Stewardship of Conservation Lands, 2. Town wide Planning, 3. Administration; 4. Communication; and 5. Education. The Commission outlined its goals, and listed its priorities. The Commission members hope to reach short-term goals over the course of the year, and long-term goals within a reasonable amount of time.

Members of the Conservation Commission walked the LCIP lands in town in order to monitor the areas, and make further plans for establishment of trails or clean up of already established trails. A report is submitted to the State Department

of Planning in Concord. Hardworking members of the commission placed signs of activities allowed on many trails in town. We ask townspeople to please comply with the “dos” and “don’ts” as requested on the signs for the protection of their lands.

The Conservation Commission continues to advise townspeople that maps of the various conservation areas are available at the Town Hall. We encourage all residents and their guests to use and enjoy the areas in a manner which is respectful of the environment and respectful to the abutters of the public property.

Conservation meets the first Thursday of each month at 7:15 P.M. in the Town Hall. These meetings are open meetings, and the Commission welcomes guests at each meeting. Please contact any member of the Conservation Commission for further details.

Respectfully submitted,

Betsey Dodge	Rebecca Balke	Deborah Keiner
Brenda Lind	Joseph Nangle	Eric Thum
Burr Tupper	Mary Carol Schaffrath	Robert Fehsinger
Ray Whitemore		



# NEW BOSTON CONSERVATION COMMISSION - 2001 FINANCIAL REPORT

Checking Account	
Beginning Balance - January 1, 2001	\$2,609.58
INCOME:	
Interest	\$35.94
T-shirt Sales	\$120.00
Donations for footbridge	\$100.00
10% Current Use Tax Penalty*	<u>\$10,746.67</u>
	\$11,022.61
EXPENDITURES	
Signs for footbridge	-\$236.50
Transfer to Footbridge Account**	-\$1,684.73
Signs for CC Lands	-\$442.37
Sherburne Purchase Contribution to Forestry Committee	-\$1,000.00
NHACC Dues	-\$175.00
Reference Manuals	-\$27.50
Conservation Commission Handbooks for Members	-\$75.00
Conferences	<u>-\$25.00</u>
	-\$3,666.10
Ending Balance - December 31, 2001	\$9,946.09
Footbridge Account (Certificate of Deposit)**	
INCOME	
Transfer from Checking Account	\$1,684.73
Interest - 6 month CD	<u>\$33.90</u>
	\$1,718.63
EXPENDITURES	
	\$0.00
Ending Balance - December 31, 2001	\$1,718.63
Combined Accounts Ending Balance - December 31, 2001	\$11,664.72

\*By Town vote, the Conservation Commission annually receives a 10% share of the Current Use Penalty Tax assessed by the Town on properties that are taken out of the Current Use Program.

\*\*Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

# RECREATION DEPARTMENT REPORT - 2001

**The Mission of the Recreation Department is to make recreational activities available to everyone in New Boston.**

The Recreation Department staff and volunteers continue to provide programs that offer quality and variety to meet the expectations of all age groups. The Department is always looking for new ways to meet the expectations of our growing Town.

Our Senior Citizens continue to enjoy weekly lunches at the school cafeteria and monthly field trips. We also sponsor wellness activities like exercise program, blood pressure clinics and flu shot clinics.

The After School Program is operating under the direction of Lisa Johnson and Caroline Harris. They have brought many positive changes to the program and have created a loving and nurturing environment for our children in grades 1 thru 6. We currently have approximately 50 children registered.

The Summer Program is a day camp in which runs for 8 weeks during the summer. Outdoor and Indoor activities are offered, along with field trips and swimming lessons. We have anywhere between 75 to 100 children between the ages of 6 and 12.

Gymnastics runs during the school year under the instruction of Karen Hall and Sheri Moloney with approximately 60 children.

Yoga is held twice a week by Certified Integral Teacher, Catherine Martin.

Summer Concert Series is held every 2 weeks through out the summer on our town common. The concerts are free and we get approximately 150 people per concert.

The Molly Stark Shootout is our annual golf tournament, which attracts approximately 120 golfers. Following the tournament we distribute our prizes along with our delicious chicken barbecue.

Seasonal events include Winter Carnival, Easter Egg Hut, Easter Bonnet contest, Halloween Town Party, Scarecrow Contest, Christmas Tree Lighting and Breakfast with Santa. These events attract approximately 1000 participants per year.

Our athletic programs continue to expand. Teams are always in need of coaches, referees, concession stand volunteers, scorekeepers, and team parents. If everybody volunteered just once we would have enough volunteers! Our programs could not be successful if we did not have our volunteers. If you have any free time, and would like to a Friend of Recreation, please contact us.

The Department is conducting a survey to obtain feedback from you. Our long-term plan includes improvement of our current ball fields and the possibility of adding new recreational facilities. The development of the Shelburne property

may offer us more creative options while using our natural resources and allow us greater possibilities while enhancing our quality in living.

We encourage everyone to complete our survey and we always welcome suggestions, which you can give to anyone in our Recreation Department, including Commissioners and Friends of Recreation. Please feel free to stop by the Recreation Department anytime.

Our goal is to meet the changing recreation needs of our Town.

Patti Oakes  
Director of Recreation

# **SOLID WASTE COMMITTEE REPORT**

## **2001**

The Solid Waste Committee meets the third Wednesday of each month at the Historical Building at 7:00 p.m. and these meetings are open to the public. The Committee presently has five members, each appointed to serve in an advisory capacity to the Board of Selectmen.

The Solid Waste Committee met intermittently in 2001 and discussed issues such as the Pay-As-You-Throw Program. This discussion included a visit from Todd Ellis of the Governor's Recycling Program and established a Pay -As-You-Throw cost of \$1.00 to \$1.25 per bag for disposal of waste under this system. The Solid Waste Committee did not make a recommendation to the Board of Selectmen in 2001. Research will continue in 2002 as to whether or not this program is recommended for New Boston.

Other issues discussed by the Committee were:

1. Co-sponsorship of the 16<sup>th</sup> Annual Household Hazardous Waste Collection Days held in May and September of 2001.
2. Practices of commercial haulers that utilize the Transfer Station and the Town's responsibility to accept this material. Solid waste and recyclables will continue to be accepted at the Transfer Station from commercial haulers only if this material originates in New Boston and is separated according to Solid Waste Rules and Regulations.
3. Closure of the 1979 Septage Lagoon and establishment of a new compost collection area.
4. Completion of storage bins for construction debris and tin cans to allow separation of construction debris in an effort to lower disposal and transportation costs.

Future issues include completing the update of the Solid Waste Ordinance and Rules and Regulations for the Transfer Station, continuing research of the Pay-As-You-Throw system and addressing any solid waste issues which may arise in 2002.

The Solid Waste Committee  
Jed Callen  
James Federer  
Michael Richard  
Bruce Tostevin  
Bonnie Koch, Ex Officio



# NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT - 2001

The New Boston Solid Waste Transfer Station and Recycling Center has completed its thirteenth full year of operation and 2001 was a challenging year. Market prices, which soared to an all time high in 2000, dropped to an incredible low. Revenues were \$47,859 in 2000 and \$23,944 in 2001. Revenues taken in through the sale of recyclables and user fees covered 21% of the operating budget in 2000 and only 10% in 2001. Paper and cardboard, which collectively brought in \$12,424 in 2000, brought in \$4,494 in 2001. Revenues for plastics, traditionally our most stable commodity, decreased from \$5,303 to \$1,677. For the first time, the Town had to pay to have tin cans and metal moved off site. Paper and steel mills were closing down across the country which meant materials had to be shipped farther away therefore increasing costs. Commodities that were once revenue makers, such as clothing and vehicle batteries, were marketed with no revenue to the Town. As an example of the international scope of recycling, one shipment of clothing and shoes went to Nigeria in June. The key factor to remember is that until it costs more to recycle these commodities than to dispose of them as solid waste, it still "pays" or "avoids costs" to recycle. For every ton recycled the Town saves \$65.70 in incineration and trucking fees. An important consideration to factor in to the revenue equation for 2001, is the fact that the Town chose to stockpile aluminum cans due to the low market price. 2000 revenues of \$10,350 from the sale of aluminum cans alone at \$.50 to \$.60 per pound were compared to the market rate of \$.40 per pound. At \$.40, the Town would have realized \$7,564 in revenue and, at \$.50, \$9,455, a difference of \$1,891. Our most valuable recyclable will be stored until the market improves.

Solid waste weights (this includes everything that goes into the compactor) were down 11% from last year and recyclables were down 22%. But there were approximately 100 tons of metal and 6 tons of clothing and plastics on site at the end of the year. Comparing 2002's recyclables of 656 tons to 2001's 511 tons plus the material on site makes a fairer comparison of 656 to 617 tons or a decrease of 6%. Cardboard actually increased by 20 tons, glass by 6 tons and tin cans by 10 tons. For comparative purposes, 36 tons of cardboard, glass and tin cans would fill two transfer trailers. Once the 100 tons of metal is added in, the metal total was only down 34 tons from last year. Tires and compost remained the same but construction debris jumped from 126 to 177 tons due to the separation and collection of all treated wood beginning in July. Overall, if we look at percentages of material kept out of the waste stream, or that which is not incinerated or landfilled, New Boston kept out an admirable 36%. This compares to 36% in 2000 and 37% in 1999. Another way of looking at 36% is this: our transfer trailer holds an average

of 15 tons – we ship two trailers of solid waste per week or 104 loads per year. The equivalent number of recyclables at 15 tons equals 34 loads per year; tires 2 loads, construction debris 12 loads, compost 3 loads, wood 7 loads and hazardous waste 1 load to total 59 loads. Therefore, 64% of the trailer loads leaving the Transfer Station are waste, 21% recyclables, and 15% are the other commodities.

The 2001 Transfer Station operating budget was \$257,762 and \$247,568 was expended by year's end. The budget was under by \$10,194 or nearly 4% due to a number of factors. During a slow economy, as a society, less money is spent therefore less waste is produced. It was anticipated that New Boston would produce 1900 tons of solid waste in 2001, but only 1552 tons were actually sent to the incinerator, therefore, lowering tipping fees by \$19,290. 2000's tonnage figure was 1737 tons for comparison. Also, disposal practices of Waste Management of Londonderry, N.H. were sporadic throughout 2001. Some residents opt to have their waste and recyclables picked up by one of three commercial haulers. These haulers then bring New Boston residents' material to the Transfer Station. Recyclables must be separated by the haulers to use our facility. Waste Management only brought waste for several months and very few recyclables. By the end of the year, they did not even use our facility. This means that material is picked up in New Boston but not disposed of here. The Town saves disposal costs but does not benefit from the recyclables and cardboard picked up by this commercial hauler. B & A Waste Removal and Trash Pickup do continue to bring waste and recyclables from residents to the Transfer Station. Another factor affecting the operating budget was the low staffing in 2001 due to the illness of one of our two full-time employees. The remaining employees did a highly commendable job in keeping up with the extra workload during this time. This resulted in \$8,279 not spent on wages. The lower expenditures overall came at an opportune time given the extensive emergency repairs needed on both our 1987 transfer trailer and our compactor. None of these expenditures were carried over to 2002 and therefore \$10,194 was not expended in 2001. All in all, in 2001, it cost each household \$142.71 per year when factoring operating expenditures minus revenues and dividing this by 1,567 households.

Throughout the year, a number of projects were accomplished in addition to the compactor and trailer repairs and greatly due to the help of the Highway Department and volunteers. Two warrant articles were passed in March, one, to close the septage lagoon and, two, to build construction debris collection bins. \$7,000 was set aside to close the septage lagoon, which only functioned for six months in 1979. The \$7,000 anticipated the possibility of moving this material off site if it were found to be contaminated. After testing the native soil under the lagoon, the State agreed that there was no contamination and that the original soil could be replaced. The tests cost \$140 and, thanks to the efforts of the Highway Department in the removal and replacement of the soil as well as the finished grading, the actual cost to the Town remained at \$140. The second article built two bins,



which consist of a 16' x 60' Alaskan slab and concrete blocks for walls. These bins, which originally were to store roofing shingles and treated wood, will store roofing shingles and tin cans. The area where cans are collected now will house a 40 cubic yard roll-off container for the collection of treated wood. The other roll-off container will store new construction sheetrock. \$3,800 was approved for this project and \$3,910 was expended. The overage of \$110 was due to an unanticipated trip to Manchester to pick up concrete blocks. Again, with help of the Highway Department and volunteers, this project is very near completion.

Other accomplishments in 2001 include the certification of four of our employees by the American Red Cross in First Aid and CPR. Given the fact, based on a September traffic survey, that 1100 residents use the Transfer Station on a weekly basis, this is an important effort by the Town. Another successful project was the selling of 100 backyard compost bins through the Governor's Recycling Program. This event will be held again this Spring. Another event was the symbolic recycling of our 4 millionth aluminum can! There are 25 cans to each pound of aluminum cans and, since 1989, we have avoided \$4,650 in disposal costs by not tossing out these precious items and have also brought in \$53,281 which does not include our present stockpile. So that means that each aluminum can is worth 1 ½ cents to the Town! Other items have crept into our collection areas. Toner cartridges are now being collected and recycled with revenues going back to the school. Box Tops for Education (worth 10 cents each) and Campbell soup labels are being collected and processed by volunteers to also benefit the school.

One of the greatest challenges of 2001 has been the disposal of construction debris. Out of necessity, treated wood, roofing shingles and sheetrock were mixed together and shipped out as "difficult to manage" construction debris at a cost of \$79 per ton and \$145 per haul. Once shipped, this material is then broken down to its original components and processed. In 2002, a warrant article to purchase an open top 40 cubic yard roll-off container will set the stage for separating these materials at our facility. Treated wood, which cannot be burned with brush, will be shipped at \$145 per haul, but will cost only \$49 per ton. This material is then chipped and used as fuel in biomass plants in Maine. The construction debris bin for roofing will store this material separately until there is a load. Commercial Paving from Maine will pick up this material on site for \$57.00 per ton, which includes both trucking and tipping. This roofing is made into a composite material, which can be used for drainage, and will be returned to the Town on a ton-for-ton basis at no cost. The new construction sheetrock will be stored in our roll-off container and shipped at \$22.00 per ton for both trucking and tipping. This material will be made into new sheetrock in Newington, N.H. The end result is that this construction debris will be less expensive to dispose of and will be recycled into useable components at the same time. User fees for these and other items will be reviewed in 2002.

Future programs include the separation of construction debris material, the collection of televisions and computers for recycling and continuing to research the pay-as-you throw system of solid waste management. All in all, 2001 was a challenging year and we are still looking for ways to decrease the solid waste produced and increase the materials that can be reused, reprocessed and recycled. This starts with each of us and involves a thought process which includes reducing the amount of waste we produce to begin with, reusing and recycling those items which still have value or passing on to another resident those items we know longer need. At that point, the items that are separated out and placed in designated areas at the Transfer Station will be recycled with the utmost care and concern for the environment and at the best current market price. 36% removed from the waste stream is attainable, 40% achievable and 50% is possible particularly with the level of dedication to the environment this Town possesses. As we move forward in this decade, continued and expanded commitment to recycling and reuse will bring us closer to these worthwhile goals.

Respectfully submitted,  
Bonnie M. Koch, Manager



# 2001 HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS (2) REPORT

In 2001 the Town of New Boston appropriated \$12,000.00 for two (2) Household Hazardous Waste Collection Days. Unfortunately, this was not enough to support two (2) full Household Hazardous Waste Collection Days. The May 19, 2001, Household Hazardous Waste Collection Day ran from 9 AM - 2 PM at the New Boston Transfer Station/Recycling Center. 106 residents generated 2,415 gallons (12,715 lbs.) of Household Hazardous Waste. This represented 22.78 gallons per resident with a 5.89% participation rate (106 out of 3,753 households). It cost \$7,737.98 for New Boston to have Safe Harbors Inc. safely and legally transport and treat our Household Hazardous Waste. The total cost for the May 19, 2001 Household Hazardous Waste Collection Days was \$8,745.23.

Safer alternatives were handed out to the participating residents. The products were purchased at Sully's Superette in Goffstown for cost. I would like to thank them again for their support. I would also like to thank Sarah Ward and Caitlin Meaney for volunteering to take surveys and for handing out the safer alternative products. They have been doing this for two years and four years, respectively. Thank you for taking part in protecting our environment. Thanks also to the New Boston Bulletin for "spreading the word" about Household Hazardous Waste Collection Day.

I visited the New Boston Central School and discussed the importance of having our Household Hazardous Waste Collection Days and other environmental concerns. These students are very knowledgeable and they show extreme interest in protecting the environment both here and around the world. Mrs. Mansfield, Mr. Mudrick, Mrs. Byam and Mrs. McNish classes participated in the Collection Day orange Dot. Mr. Mudrick's class had the most Orange Dots on Collection Day. Great job!

The weeks of May 14 - 19 and September 22 - 29 were proclaimed "Household Hazardous Waste Awareness Weeks" by the New Boston Selectmen. We appreciate their support.

Unfortunately, only \$3,254.77 remained for the September 29, 2001 Household Hazardous Waste Collection Day. The Selectmen decided to determine the cost of processing the Household Hazardous Waste that had been left at the New Boston Transfer Station since the Household Hazardous Waste Collection Day in May. Once that amount was known it was then decided to limit the September Household Hazardous Waste Collection Day to a pre-registration participation. Nine residents signed up plus two residents who waited until the registrants had dropped off their Household Hazardous Waste. 1006 gallons (1375 lbs.) of Household Hazardous Waste were collected. I would like to thank Ben Nahass and Caitlin Meaney for their assistance in handing out surveys and the safer alternative products. The cost of the September 29, 2001 Household Hazardous Waste Collection Day was \$3,429.90. The total cost for both Household Hazardous Waste Collection Days came to \$12,175.13.

Fifteen years has passed since the first Household Hazardous Waste Collection

Day. The New Boston Conservation Committee and the New Boston Fire Department have supported the Household Hazardous Waste Collection Days from the beginning and have made the difference in ensuring that this program has been so successful over the years. Thank you very much. The Joe English Grange has also been a very important supporter for over ten years. Mr. Towne has always been there to help in any way. Thank you all. The Earth Day Committee and The Solid Waste Committee have supported this program and helped out for nine years. Thank you. These five groups have made up the Household Hazardous Waste Collection Day Committee and have assured our Community the continued success of the Household Hazardous Waste Collection Day Program and making our homes safer for our children and ourselves. Thank you very much. Mrs. Bonnie Koch and crew have helped out for thirteen years in keeping order at the New Boston Transfer Station/Recycling Center. Thank you very much for all your continued support. Mrs. Sizemore has assisted in keeping the books straight and all the paperwork in order for the last eleven years. A special thanks to you all for your efforts. All the above have dedicated many years of service for the successful Household Hazardous Waste Collection Day Program. We should all be thankful for all their work and time.

The following information is the breakdown of expenses incurred:

<u>BILLS</u>	<u>ITEM</u>	<u>MAY 2001</u>	<u>SEPT. 2001</u>	<u>TOTAL</u>
Treasurer-State of N.H.	May Handout	\$146.40		\$146.40
Sully's Superette	3 Safer Alternatives	\$664.12		\$664.12
Bonnie Koch	Volunteer's Lunch	\$49.03		\$49.03
MBNA Business Card	Postage	\$196.73		\$196.73
Safe Harbors, Inc.	Hazardous Waste	\$7,688.95	\$3,429.90	\$11,118.85
TOTALS		\$8,745.23	\$3,429.90	\$12,175.13
State Grant Money	\$1,972.75			
2001 Appropriated	<u>\$12,000.00</u> (+)			
TOTAL	\$13,972.75 (+)			
HHWC (2) Cost	<u>\$12,175.13</u> (-)			
Returned to General Fund	\$1,797.62			

In closing, the last fifteen years and *twenty* Household Hazardous Waste Days have gone by. Our town should be very proud of its Community's participation and Community involvement in making New Boston a safer place to live and enjoy. This year, 2001, was my last year as Household Hazardous Waste Days Coordinator. The New Boston Solid Waste Committee will now fill that role. It has been a very rewarding fifteen years, working with New Boston's best. Thank you all very much for all your years of service.

Respectfully Submitted,  
Micheal S. Richard  
Household Hazardous Waste Days Coordinator

# HAZARDOUS WASTE TABLE

	1993	1994	1995	1996	1997	1998	1999(2)	2000(2)	2001(2)	20 HHWC DAYS GRAND TOTAL
Amount Appropriated	\$10,500.00	\$10,850.00	\$10,850.00	\$8,500.00	\$7,000.00	\$8,000.00	\$12,000.00	\$12,000.00	\$12,000.00	\$164,700.00
NH Contribution	803.50	803.50	1,606.00	803.50	881.00	881.00	1,822.25	1,463.25	1,972.75	15,410.25
Total Amount	11,303.50	11,653.50	12,456.00	9,303.50	7,881.00	8,881.00	13,822.75	13,463.25	13,972.75	180,110.25
H H W Disposal Cost	7,002.20	9,161.36	10,899.00	4,927.05	6,154.00	6,750.00	9,610.00	10,015.00	10,718.85	110,938.46
Site Fee	1,500.00	476.00	580.00	268.00	300.00	300.00	400.00	400.00	400.00	19,457.00
Public Education	1,450.68	1,205.78	1,565.00	1,499.52	1,331.16	823.89	2,393.00	1,428.30	1,007.25	18,900.58
Total Cost	9,952.88	10,843.14	13,044.00	6,694.57	7,911.16	8,048.89	12,003.00	11,843.30	12,175.13	149,345.07
Amt. Returned to Town	1,350.62	810.36	3,366.00	2,608.93	.00	.00	1,819.25	1,619.95	1,797.62	30,347.84
% Participation 102/1340	127/1340	134/1340	167/1340	110/1340	126/1532	136/1532	218/1,567	213/1,567	117/1,798	
	9.4%	10%	12.5%	8.2%	8.4%	8.9%	13.9%	13.6%	6.5%	8.4% AVE.
Residence/Lbs. Chemical	11,101/127	16,106/135	16,300/167	9239/110	10,590/126	10,165/136	17,740/216	14,880/213	14,090/117	
	87	120.19	98	84	84	75	81	70	120	91.9 AVE.
Cost/Per Capita	\$3.09	\$3.37	\$3.53	\$1.96	\$2.25	\$2.28	\$3.31	\$7.55	\$2.94	\$3.31 AVE.
CHEMICAL DISPOSAL										
Recycled Paint		640G	1,200G	610G	340G	510G	525G	880G	875G	8,830 GAL.
Painted Related Materials	330G	220G	858G	442G	715G	770G	990G	990G	1,402G	7,990 GAL.
Oil (Contaminated)	995G	350G	852G	394G	495G	385G	385G	240G	275G	6,571 GAL.
Oil (re-used)		750G	1,000G	1,100G	1,500G	1,500G	1,500G	1,800G	1,800G	10,950 GAL.



	1993	1994	1995	1996	1997	1998	1999(2)	2000(2)	2001(2)	20 HHWC DAYS GRAND TOTAL
Pesticides	140G	50G	149G	167G	165G	165G	220G	220G	330G	2,446 GAL.
Aerosols	30G	70G	132G	74G	35G	55G	110G	110G	110G	1,281 GAL.
Asbestos	15G	150G	175G	0G	110G	55G	110G	165G	55G	945 GAL.
Debris/Misc. Waste										
Miscellaneous Chemicals	165G	240G	246G	148G	365G	385G	500G	685G	471G	6,840 GAL.
	45G									
Pounds of Hazardous	11,101	16,106	25,951	17,639	19,590	19,165	31,240	25,680	24,890	

TOTAL HAZARDOUS WASTE FROM 20 HHWC DAYS 1987 - 2001 227,830 LBS. 113.91 TON 46,018 GAL.



# **HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF NEW BOSTON JANUARY 1, 2001 TO DECEMBER 31, 2001**

## **ANNUAL REPORT**

In 2001, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents a projection of HCS's activities in your community in 2001. The projection is based on actual services provided from January to September 2001 and an estimate of usage during October, November and December.

## **SERVICE REPORT**

### **SERVICES OFFERED**

### **SERVICES PROVIDED**

Nursing	12	Visits
Physical, Speech and Occupational Therapy	0	Visit
Medical Social Worker	0	Visits
Adult In Home Care	176	Hours
Outreach	8	Visits
Homemaker	0	Hours
Home Health Aide	20	Visits
Prenatal Care	1	Client
Health Promotion Clinics	10	Clinics

Total Unduplicated Residents Served: 35

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

## **FINANCIAL REPORT**

The actual cost of all services provided in 2001 with all funding sources is projected to be \$6,976.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grant and patient fees. Services that were not covered by other funding have been supported by your town.

For 2002, we request a total appropriation of \$3,000.00 to continue to meet the home care needs of New Boston residents.

Thank you for your consideration.

# DEATHS RECORDED IN NEW BOSTON – 2001

<u>DATE</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN NAME</u>
Feb 10	Stephen P. Campbell	Nashua	Stephen Campbell	Lenore Handley
Mar 05	George V. Johnson	Peterborough	George Johnson	Lydia Morris
Mar 06	Everett G. Dicey	Manchester	Everett Dicey	Marie Viva
Apr 08	Marjorie A. Bose	Manchester	George Savoy	Bertha Maguire
Apr 13	Beatrice D. Fontaine	Manchester	Joseph Roy	Julia Bellerose
May 02	Philip E. Daniel	Manchester	David Daniel	Sadie Davidson
May 08	George E. Daniels	New Boston	John Daniels	Linnie Cram
Jun 17	Betty J. Borry	Concord	Richard Borry	Beatrice Thurber
Jun 26	William Bennett	Manchester	Unknown	Unknown
Sep 08	Janice A. Hawkins	Nashua	Forrest Ames	Mildred Wilder
Oct 25	Gordon D. Hart	New Boston	William Hart	Doris Hanson
Oct 31	David P. Wilson	Manchester	Mark Wilson	Virginia Woodward
Nov 15	Natalie S. Hewitt	New Boston	George Saville	Caroline Clark
Dec 01	Denise M. Tormey	Manchester	Thomas Tormey	Grace Gallagher

# MARRIAGES RECORDED IN NEW BOSTON - 2001

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
Jan 01	James R. Travis	New Boston	Donna-Marie Barone	New Boston	New Boston
Apr 21	Alphonse P. Fredette	New Boston	Mary J. Ball	New Boston	Goffstown
Apr 28	Robert J. Grenier	New Boston	Majorie E. Lake	New Boston	New Boston
Apr 28	Andrew T. Dufour	New Boston	Brenda L. Ronk	New Boston	New Boston
May 26	Roland W. Choate	New Boston	Diane Y. Maynard	New Boston	New Boston
Jun 02	Paul A. Tremblay	New Boston	Tracy M. Gagnon	New Boston	Manchester
Jun 23	Joseph M. Gagnon	New Boston	Melissa C. Bonsor	New Boston	Nashua
Jun 23	Ronald E. St Cyr	New Boston	Susan J. Pockett	New Boston	New Boston
Jun 30	John C. Kelly	New Boston	Elizabeth E. Rivard	New Boston	Jaffrey
Jun 30	Manuel Mordan	New Boston	Keri Tate	New Boston	Manchester
Jun 14	Christopher M. Champagne	New Boston	Sarah B. Paulhamus	New Boston	Goffstown
Jun 14	Michael G. Murphy	New Boston	Paula L. Menard	New Boston	Newbury
Jul 28	Scott R. Neesen	New Boston	Kimberly B. Goode	New Boston	Franconia
Aug 04	Robert I. Stone	New Boston	Rita G. Gelinias	New Boston	New Boston
Aug 11	Jared R. Green	New Boston	Stephanie L. Hastings	New Boston	Meredith
Aug 11	David A. Rugg	New Boston	Lisa Curtis	New Boston	New Boston
Aug 18	Matthew G. Maher	New Boston	Holly E. Wilson	New Boston	Gilford
Aug 19	Richard J. Kohler	New Boston	Loralyn K. Worthen	New Boston	New Boston
Sep 02	Curtis L. Busto	New Boston	Brooke B. Green	New Boston	Carroll
Sep 07	Todd J. Lyon	New Boston	Bonnie L. Clancy	New Boston	New Boston
Sep 15	Brian M. McPhee	New Boston	Jennifer M. Vincent	New Boston	Londonderry
Oct 07	Joshua Fay	New Boston	Kallie W. Fisher	New Boston	Henniker
Oct 19	William E. Walton	New Boston	Natalia L. Merezhkina	New Boston	New Boston
Oct 27	Matthew P. Heald	New Boston	Daedra J. Worster	New Boston	Manchester
Nov 11	Drew A. Beckler	New Boston	Leonor I. Calderon	New Boston	New Boston

## BIRTHS RECORDED IN NEW BOSTON – 2001

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
Jan 12	Alexa Heather Minnich	Lee Minnich	Heather Minnich	Manchester
Jan 12	Bradley Mason Minnich	Lee Minnich	Heather Minnich	Manchester
Jan 18	Declan Avery Ryan	John Ryan	Ronda Carlson-Ryan	Manchester
Jan 22	Sean Michael Strausbaugh	David Strausbaugh	Karen Strausbaugh	Manchester
Feb 01	Parker Alan Donnelly	Steven Donnelly	Shawn Donnelly	Manchester
Feb 21	Molly Rose Jorczak	Michael Jorczak	Colleen Jorczak	Manchester
Feb 21	Matthew Robert Searles	Robert Searles	Lynae Searles	Boston, MA
Feb 22	Abby Cole	Edward Cole	Adrienne Cole	Manchester
Feb 24	Christina Michelle Scala	Scott Scala	Michelle Scala	Manchester
Mar 02	Patrick Christian Mannion	Thomas Mannion	Colleen Mannion	Manchester
Mar 09	Daniel Quentin Locke	Birtley Locke	Michelle Locke	Manchester
Mar 20	Trevor Ellis Gnull	David Gnull	Janet Gnull	Manchester
Mar 23	Eric Gregory Dubreuil	Brian Dubreuil	Stephanie Dubreuil	Manchester
Mar 31	Zachary Steven Rajaniemi	Matthew Rajaniemi	Mandy Rajaniemi	Manchester
Apr 03	Seamus Themistocles Linehan-Othot	John Othot	Maureen Linehan	Manchester
Apr 04	Ryan James Barrett	Andrew Barrett	Terri Barrett	Nashua
Apr 06	William Jack Kennedy	Patrick Kennedy	Mary Kennedy	Nashua
Apr 06	Jailyn Rose Gilcreast	James Gilcreast	Tara Gilcreast	Manchester
Apr 07	Jacob Scott Belanger	Scott Belanger	Kendra Belanger	Nashua
Apr 12	Michael Corson Judd	Stephen Judd	Jennifer Judd	Peterborough
Apr 17	Julia Wakefield Delisle	Sean Delisle	Lesley Delisle	Manchester



**PLACE OF  
BIRTH**

**MOTHER'S NAME**

**FATHER'S NAME**

**CHILD'S NAME**

**DATE**

Apr 18	Tierman Conor Walsh	Timothy Walsh	Melissa Walsh	Manchester
Apr 30	Aubrey Walker Bird	Robert Bird	Kimberly Bird	Manchester
May 08	Patrick Graham Collimore	Kevin Collimore	Kathleen Collimore	Manchester
May 12	Leea Cascade Sarvela	Brian Sarvela	Jennifer Sarvela	Manchester
May 21	Thomas Nye Hornor	Kenneth Hornor	Angela Hornor	Manchester
May 30	Nathan Jarad Smith	Mark Smith	Marcy Smith	Manchester
Jun 02	Brandon William Cote	Christopher Cote	Lisa Cote	Nashua
Jun 03	Emma Katherine Webster	John Webster	Hillary Webster	Newton, MA
Jun 06	Caleb Elliott Gorton	Jeffrey Gorton	Samantha Gorton	Manchester
Jun 07	Rachel Susan Lowney	Patrick Lowney	Susan Lowney	Nashua
Jun 19	Hayden Alan Bernard	Kim Bernard	Shayna Bernard	Manchester
Jun 23	Jakob Scott Landry	Scott Landry	Tracy Landry	Manchester
Jul 04	Riley Eric Belleau	Eric Belleau	Deborah Belleau	Manchester
Jul 10	Adam Charles Oertel	Gary Oertel	Julie Oertel	Nashua
Jul 17	Isaac Aaron Ouellette	Aaron Ouellette	Amanda Ouellette	Manchester
Jul 27	Kevin Michael Simmons	Mark Simmons	Carolyn Simmons	Manchester
Jul 27	Nathan Patrick Mars	Christopher Mars	Colleen Mars	Manchester
Jul 28	Julia Cathleen Lambert	Jason Lambert	Wendy Lambert	Manchester
Jul 30	Lilly Catherine Proulx	Joseph Proulx	Jessica Proulx	Concord
Jul 31	Mitchell Lee Plantier	David Plantier	Alexis Plantier	Manchester
Jul 31	Paige Arden Robinson	Ronald Robinson	Irma Robinson	Manchester
Aug 08	Emma Todd Strong	Jonathan Strong	Heather Strong	Manchester
Aug 16	Daniel James Hazen	Brian Hazen	Suzanne Hazen	Manchester
Sep 04	Hannah Joy Riseman	Dennis Riseman	Leah Riseman	Manchester

## BIRTHS RECORDED IN NEW BOSTON – 2001

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
Aug 25	Kyle Scott Merron	Brandon Merron	Kimberly Merron	Manchester
Aug 28	Abigail Edith King	Scott King	Tina King	Concord
Sep 16	Cole Edward McDermott	James McDermott	Maria McDermott	Boston, MA
Sep 16	Cian William McDermott	James McDermott	Maria McDermott	Boston, MA
Sep 20	Allison Rose Moul	Christopher Moul	Catherine Moul	Manchester
Sep 30	Hunter Anthony Storro	Ryan Storro	Carole Storro	Manchester
Oct 22	Jack Michael Ruggieri	Michael Ruggieri	Elizabeth Ruggieri	Boston, MA
Oct 24	Hanna Karlotta Von Waldow	Klaus-Robert Von Waldow	Anja Von Waldow	Manchester
Oct 24	Frederik Hans Robert Von Waldow	Klaus-Robert Von Waldow	Anja Von Waldow	Manchester
Oct 25	Julia Marie Gentili	Keith Gentili	Carrie Gentili	Winchester, MA
Nov 02	Natalie Jeanne LaPointe	Robert LaPointe	Diane LaPointe	Peterborough
Dec 18	Taylor Noel Tremblay	Paul Tremblay	Tracy Tremblay	Manchester
Dec 30	Thomas George Dutton	Thomas Dutton	Jessica Dutton	Manchester

**2001**

**NEW BOSTON SCHOOL DISTRICT REPORT**





# NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Elaine Tostevin, Chair	2004
Joseph W. Constance Jr., Vice Chair	2003
Scott Hunter	2004
Diane Manson	2002
Alfred Romano	2002

## OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2002
Patricia Halvatzes	2002
Carol Wallace	2002

## ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Mary Heath	Assistant Superintendent
Susan R. Ratnoff	Assistant Superintendent
Michele Croteau	Business Manager

## NEW BOSTON CENTRAL SCHOOL STAFF

Rick Matthews	Principal
Tori Tuthill	Assistant Principal
Amy Baron	Grade 5 Teacher
Denise Bedard	Occupational Therapist
Kimberly Boulanger	Paraprofessional
Candy Brenner	Readiness Teacher
Linda Byam	Grade 2 Teacher
Ann Cady	Speech Paraprofessional
Linda Chase	Grade 5 Teacher
Anne Christoph	School Nurse
Leslie Collins	Grade 2 Teacher
Colleen Coppinger	Paraprofessional
Mary Cormier	Grade 2 Teacher
Carrie Cottrell	Kindergarten Teacher
Janet Cristini	Paraprofessional
Deborah Croteau	Grade 4 Teacher
Diane Dana	Speech Pathologist

Debra Downing	Paraprofessional
Stephanie Ethier	Hot Lunch Bookkeeper
Vernie Federer	Library Paraprofessional
Jacqueline Filiault	Grade 6 Teacher
Robin Fillion	Preschool Teacher
Debra Frarie	Grade 4 Teacher
Nancy Graybill	Grade 1 Teacher
Karen Greene	Kindergarten Teacher
Linda Grenier	Grade 3 Teacher
Cynthia Herbert	Hot Lunch
Rhoda Hooper	Library Aide
Barbara Horton	Paraprofessional
Eric Horton	Part-time Custodian
Kurt Horton	Part-time Custodian
Carol Hulick	Resource Room Teacher
Lorraine Jackman	Paraprofessional
Daniel Jamrog	Music Teacher
Judy Keefe	Art Teacher
Christine Large	Individual Nurse
Allison Lee	Paraprofessional
Mary LeBlanc	Hot Lunch
Nancy Lian	Reading Specialist
Jeffrey Longden	Part-time Custodian
Nancy LoPresti	Grade 5 Teacher
Jill Lowell	Paraprofessional
Maureen Mansfield	Grade 2 Teacher
Julie McNish	Grade 4 Teacher
Ruth Miller	Custodian
Darlene Moore	Office Paraprofessional
Jacqueline Moulton	Physical Education Teacher
David Mudrick	Grade 3 Teacher
Jose' Nevarez	Custodian
Susan Nichols	Paraprofessional
Robin Paul	Paraprofessional
Paula Racey	Grade 5 Teacher
Mary Reeves	Secretary
Melissa Romein	Home Tutor
Lisa Rothman	Grade 6 Teacher
Mary Roy	ESL Teacher
Carol Shea	Hot Lunch
Ellen Shea	Paraprofessional
Lindsey Smith	Part-time Custodian
Christine Stearns	Grade 3 Teacher

Jennifer Tetreault  
Jane Trioli  
Therese Vautour  
Amy Veilleux  
Lynn Wawrzyniak  
Danielle Wayland  
Eleanor Weiss  
Shirley Wendt  
Laura Wiggin  
Jennifer Winslow  
Candy Woodbury  
Darlene Yianakopolos

Resource Room Teacher  
Paraprofessional  
Guidance Counselor  
Reading Specialist  
Grade 1 Teacher  
Grade 6 Teacher  
Media Generalist  
Custodian  
Paraprofessional  
Paraprofessional  
Grade 1 Teacher  
Paraprofessional

# OCTOBER STUDENT ENROLLMENT

## 1997 – 2001

<b>Grade</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
Preschool	23	23	24	21	22
Kindergarten	na	na	na	na	61
Readiness	14	16	12	9	13
1	83	53	59	80	67
2	74	81	58	52	77
3	69	71	83	60	50
4	63	64	74	82	62
5	65	65	67	70	82
6	65	63	63	69	69
<b>Subtotals</b>	<b>456</b>	<b>443</b>	<b>440</b>	<b>443</b>	<b>503</b>
Home Study	9	7	14	15	9

### Students Tuitioned to Mountain View Middle School and Goffstown Area High School

<b>Grade</b>	<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>
7	53	59	56	61	66
8	42	53	62	57	55
9	36	36	53	58	56
10	53	61	38	47	50
11	38	58	69	43	34
12	29	29	43	50	49
<b>Subtotals</b>	<b>283</b>	<b>296</b>	<b>321</b>	<b>316</b>	<b>310</b>
<b>GRAND TOTALS</b>	<b>739</b>	<b>739</b>	<b>761</b>	<b>759</b>	<b>813</b>



# REPORT OF THE SUPERINTENDENT OF SCHOOLS

Growth, change and learning are appropriate descriptors of the 2000-2001 school year in SAU#19 districts and schools. This is an exciting place to live, work and learn.

Dunbarton Elementary School's enrollment went from 177 students in June 2000 to 211 students in June 2001. This growth included the addition of Kindergarten in September 2000. Twenty-nine students attended the Kindergarten Program. Staff and parents are already commenting on the positive effects the program has had on children's readiness for first grade.

Student population in Goffstown continues to grow. The numbers grew from 2,789 students in June 2000 to 2,841 in June 2001. September 2001 enrollments reached 2,910 students. This growth continues to put stress on our buildings capacities, particularly Mountain View Middle School, as well as our athletic fields and transportation system. We have been informed that Goffstown AREA High School will be reclassified by the New Hampshire Interscholastic Athletic Association as a Class L (large) school for 2002-2003.

New Boston Central School had 446 students in June 2000. This number increased slightly to 451 by June 2000. Enrollment in September 2001 grew to 499 primarily due to the opening of Public Kindergarten.

Seven staff members retired from our schools during the 2000-2001 school year. We send best wishes to Judy Davis, Sandy Sanderson, and Jeff Stevens – Mountain View Middle School; and Robert Callahan, Anna LaForce, Marcia Marston and Donald Tuttle – Goffstown AREA High School. Together their years of service totaled 230. We are forever indebted for their work with our students.

Mountain View Middle School was recognized by the New Hampshire Department of Education as the 2001 Middle School of the Year. Kudos to the students, staff and parent organization.

A quality instructional program offers each student the opportunity to expand his or her interests and abilities in our schools. *Advancing Student Learning* has moved to the forefront as our mission. An SAU #19 comprehensive student assessment program has been implemented. We have utilized NHEIAP scores, common mid-term and final exams at the high school, New Standards tests, Literacy Folders, local writing samples and student projects to guide our work. Based on an analysis of this data, we have asked staff to work to enhance our students writing in the content areas with a particular focus on open ended questions. We encourage parents to review this assessment information with their child's teacher.

There are many factors that influence what happens in our schools, but none are as influential as quality teaching and the use of time. Efforts to create a sustained literacy block of time for each classroom is now a focus of elementary scheduling.

Our BEST schools projects have addressed both of the aforementioned areas. Noting that time influences teaching and shapes the interactions between teacher and students, last year we began to utilize instructional time at our high school in a modified block approach. Our second BEST schools project framed by the notion of promoting adult learning in schools, and incorporating the work of educational researchers Costa, Garmston and Danielson, helped to redesign and provide connections for Professional Development, supervision and evaluation and the teacher recertification process. Our program has been recognized as a model by the New Hampshire Department of Education, the Professional Standards Board and the New Hampshire Principals Association.

We have begun to focus on student transitions from home to school, grade to grade, school to school and school to the work world and/or college. We have noted a need to focus more on communication with parents regarding their student's education and their individual progress. At our initial New Teacher Induction Session this past fall, I challenged our new staff to communicate weekly with parents to create a window to the classroom. At our first day staff orientation meeting, I asked all staff to take up this important task. This partnership between the home and the school cannot be overemphasized in importance to the education of our children.

A growing co-curricular program including sports, drama, music and specialty clubs enhances our students' educational careers with enriching after-school experiences. Please review the reports of our principals for more specifics on the success of these programs. The faculty and staff are deeply committed to every student's progress and to the development of each youngster as a caring, responsible citizen. A spirit of volunteerism has taken hold in each of our communities. Blue Ribbon School Achievement Awards for Volunteerism were awarded to Mountain View Middle School and to Dunbarton, Bartlett and Maple Avenue Elementary Schools in 2000-2001 by the New Hampshire Partners in Education.

As noted previously in this report, Public Kindergarten opened in Dunbarton in September 2000. Opening ceremonies included a visit from the Governor. An additional classroom was constructed at the Dunbarton Elementary School during last school year and opened this fall as a part of the Kindergarten project. New Boston voters in March 2001 approved Public Kindergarten and the addition of two classrooms to house the program. Well wishers attended a dedication ceremony this fall at which time Assistant Superintendent Mary Heath and the New Boston Kindergarten Committee as a whole were recognized for their outstanding efforts on completing this project. The Goffstown School Board has charged a group of citizens to study elementary and middle school space needs as well as the addition of Public Kindergarten. The Committee's report will be considered by the Board. Ellen Vermokowitz, had little time to celebrate before settling into getting the job done. As I develop this report, the art, administration, gym expansion and kitchen



in preparing a Capital Improvements Plan for submission to the Goffstown CIP Committee in July 2002.

Approval of a Goffstown AREA High School renovation and addition project was granted on the third try in March 2001. The Building Committee, chaired by additions are underway. Students, staff and community members will be asked over the next two years to be accepting of interruptions and inconveniences due to construction. To the extent possible, we will attempt to minimize the effect on school programs. We appreciate your tolerance.

Our approach to building understanding and local support for high quality education has been to enhance cooperation, communication and collaboration among all members of the learning community. We have held Community Educational Forums, and we have met with parents groups, local Civic and Community Service groups, Planning Boards, Selectmen and Budget/Finance Committees, and we listened. The Goffstown School Board writes regular columns in the Goffstown News. School District Newsletters are written in each district and sent out, some as an insert in local papers. The use of public access television to broadcast meetings and promote educational endeavors has been instituted in Goffstown and the Goffstown School District website <http://www.goffstown.k12.nh.us/>, currently under re-construction, has been enhanced. *Joe's English*, a wonderful Literacy Publication developed and run by students is now published at New Boston Central School. Efforts to inform parents of ongoing activities in the Dunbarton Elementary School have been emphasized and include everything from use of the message board in front of the school to weekly notices sent home with students. For those who travel through Goffstown center, Howe's Pharmacy sign continues to be a place where school events are publicized.

Our facilities continue to be utilized for a myriad of purposes. Recreation programs are active in all of our schools. Self-funded After School Programs exist at each elementary school in the SAU. Summer School literacy and numeracy programs were again offered for all grade levels. Staffing custodial positions continues to be a challenge in all three of our districts. Despite being shorthanded at times, ongoing maintenance plans have proceeded. Chuck Gaides deserves special mention for the creative ways he has found to get the job done in Dunbarton. The current high school renovation creates its own set of challenges for cleaning and maintaining a safe educational environment. We appreciate the efforts of our custodial and maintenance staff.

Finally, all three of our districts are involved in some manner with Long Range Planning Committees. The studies range from adding classroom space and public kindergarten in Goffstown, to future planning for the Dunbarton Elementary School, to maximizing the use of the New Boston Central School site. A review of the AREA Agreement for grades 7-12 is underway in all three districts. We encourage

you to stay tuned to reports from these committees.

In closing, as always, we give thanks to school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

*Darrell J. Lockwood, Ed.D.*

*Superintendent of Schools*



# GOFFSTOWN AREA HIGH SCHOOL

**Mark Roth, Principal**

As is always the case when asked to write a recap of the year for a report the question arises, “Do we include what is going on now or do we focus on the previous year?”

Last year at this time people were viewing conceptual drawings for a refreshed and refurbished school building. But the future was uncertain, and in fact after two previous votes, there were people who were not hopeful that the district would be successful in putting together a package that would be affordable and comprehensive enough to meet with the voters approval. As we now know, three times was the charm and the building project developed momentum.

As this is being written, there are alternative traffic patterns around the building, the playing fields are being transformed and expanded. The front of the building is a hardhat site fenced off from the rest of the building, steel and blocks are going up and soon the work site will be closed in for the winter. The gym and locker room area will receive attention in the spring, the completion of the art and administrative wing, as well as the cafeteria, and the kitchen areas will also be attended to in the next few months.

In the academic areas, in June a class of approximately 190 graduated and this year we will have the last of our “small classes”. Our future has classes in the 300+ size. During the past year we started a parent group, Parent Council, this group met on a monthly basis, and continues to meet this school year. We have added another group, a group of students we wanted to recognize, and we consider these students our Everyday Heroes. They are students who come to school and do an excellent job on a daily basis with no expectation of being treated in a special way.

Our students this year, as well as last year, had canned food drives that topped previous successful campaigns. This year there were 23,000 cans donated to the Goffstown Network. Events such as these show us how special these students are by their behavior and by the kind of services they provide in our society.

In athletics we added a number of teams this past year, hockey became a high school sport last winter and this year we added football to our list of sports. Last year we were runners up in the field hockey championships and this year we went undefeated to become state champs. We also saw our school reach numbers in enrollment that pushed us into the NHIAA classification for sports teams making us Class L. We are hoping to get sod for playing fields through community support so that we don't lose an athletic season waiting for the grass to take root. We thank you for your continued support.

All in all it has been a very positive year at GAHS. With strong teachers, a student body with tremendous pride in the school and a community that supports the school in many ways, this has proven to be a good time to be in Goffstown.

# **MOUNTAIN VIEW MIDDLE SCHOOL**

## **Rose LaRochelle-Colby, Principal**

### **Sandra Davis and James Doig, Associate Principals**

The 2000-2001 school year was quite the banner year for Mountain View Middle School. For an unprecedented second time, we were awarded the N.H. Department of Education Middle Level Excellence Award-the 2001 Middle School of the Year! In addition, Mountain View Middle School was recognized as one of 100 highly effective middle schools nationally by the National Association of School Principals Middle Level Research Study. Recognitions such as these are meaningful to our student, staff, and parents as well as the greater communities of Goffstown, Dunbarton, and New Boston signifying the ongoing high standard of excellence we all strive for on a daily basis.

The 1243 students (122 New Boston students, 65 Dunbarton students) enjoyed a busy year of academics in their team based learning environment. School spirit was at a peak through the fall winter and spring as our athletic teams competed in their seasonal play and some play off opportunities. The boys basketball, girls basketball, boys baseball and girls softball teams remained victorious in their championship bids. Fall cross country track continues to be a sport of growing interest and participation. Our thanks go to all of our great coaches, supportive parents, and fans.

The first year of implementation of our new professional development program was very successful. Our staff became knowledgeable in writing their goals using criteria and evidence to advance student learning. This has really focused purposeful work which has lead to a better understanding of their students through data gleaned from the classroom and assessment test data. Our N.H. Individual Education Assessment Program data, the New Standards tests, and other local assessments have shown that Mountain View Middle School students continue to improve and deepen their understanding in Language Arts, Mathematics, Science and Social Studies.

Mountain View Partnership's Volunteer Program received the Blue Ribbon Award for volunteerism again this year. Our thanks to our many volunteers who daily support our programs and to our supportive parents and community members who continue to fund raise and contribute to our student programs. It is through efforts such as these that Mountain View Middle School is proud to be the Middle School of the Year!

# PRINCIPAL'S REPORT

**Rick Matthews**

September 5, 2000 not only marked the beginning of a new school year for the children of New Boston Central School, but it was also an entrance into a new addition and a revitalized school. September 27<sup>th</sup> was an exciting day and evening for the community of New Boston. Children participated in a time capsule ceremony. The capsule will be unearthed in the year 2025. That evening, the community and school staff packed the Tom Mansfield Gym for a Dedication Ceremony for the Linda B. Hersey library alcove, the Mary P. Statt Memorial Library and the building addition/renovation.

I had the honor of attending the Arts in Education Conference to accept the Artist in Residence Award for the late Mary Statt. I also accompanied New Boston's art teacher, Judy Keefe, as she received the Artist in Residence Coordinator Award for the state of New Hampshire from the NH State Council on the Arts.

Our Artist in Residence program with Emile Birch, entitled "School Days in Clay", features a sculptured relief developed by the fourth grade and is situated on the stairway wall in the main entrance. This sculpture depicts the history of schools in New Boston. Many thanks to the numerous community members that shared their memories and history of the past.

Much has been accomplished in the areas of curriculum, instruction, professional development, assessment, evaluation and goal development. With the implementation of the Integrated Model for Advancing Student Learning, Mrs. Tuthill and I met with professional staff to develop individual goals that align professional development with goals to advance student growth. Meetings have focused on curriculum mapping and writing –how to teach writing, or what constitutes writing instruction, and defining exemplars for teachers to use when assessing students' work. During the summer, we had 20 staff members participate in a writing course entitled, "Write Traits". Our Reading Specialist, Amy Veilleux, taught this course.

Our schools first literary newsletter entitled "Joe's English", was published this year. This paper is edited and published by students. Students are encouraged to submit short stories, photographs, poetry, drawings and songs to the editorial board. This group of students also set up a number of school community meetings where students may perform their work in front of the rest of the school. Our purpose is to expand students' writing and artistic skills and to celebrate and validate the "Voice of a Child" and it's a chance for children to share their accomplishments. With the volunteer service of former NBCS teacher Samantha Gorton, we were able to present to the public a school-wide performance of the "Hobbit".



Our Student Council became involved in the budget process by presenting a warrant article for two new water fountains with a cooling system and filters to improve the quality of drinking water at the school. This article passed by ballot as presented.

With the support of the New Boston community, public kindergarten was passed in March of 2001. During April, we held our first registration for kindergarten with 63 students enrolling as we prepared for a two-room addition.

Thanks to the help of the New Boston community, we continue to see excitement and enthusiasm at New Boston Central School. We are striving to become a student-centered school that creates an atmosphere that encourages creativity, critical independent thinkers and promotes intellectual and academic growth.



# NEW BOSTON CENTRAL SCHOOL

## ANNUAL SCHOOL HEALTH REPORT

September 2000 – June 2001  
“Healthy-Children Learn Better”

National health trends can be viewed in our community school. They include more children from single parent homes, depression, stress related illnesses, and obesity. The school nurse is often in the midst of it all. We all work very hard to provide a nurturing, healthy environment for kids to mature and learn. We are now well settled in the new and improved nurse’s office and continue to dispense first aid, health information, screenings, and hugs.

Thank you staff, parents, and the community of New Boston!

Ann Christoph, B.S., R.N., C.S.N.

### Statistics

Complaints and Visits to Nurse’s Office	5303
Medications Given	3062

### Screenings

Height and Weight	456
Vision	456
Hearing	456
Dental	66
Scoliosis	142
Pediculosis	611

### Interventions

Visual	23
Hearing	10
Scoliosis	3
Concussion	1
Fractures	1
Sprains	4
Sutures	2

### Infections

Chicken Pox	5
Conjunctivitis	3
Fifth’s Disease	2
Pediculosis	6
Ringworm	1
Scarlet Fever	2
Strep Throat	47

**2001 SCHOOL DISTRICT  
OF NEW BOSTON, NEW HAMPSIRE  
FIRST DELIBERATIVE SESSION  
FEBRUARY 6, 2001**

Jed Callen, School District Moderator led the meeting in the Pledge of Allegiance. The meeting was called to order at 7:05 p.m.

Elaine Tostevin, the School Board Chairperson introduced the Superintendent, Dr. Darrell Lockwood, the Assistant Superintendent, Mary Heath, the Attorney for the District, Margaret Ann Moran, The Principal of New Boston Central School, Rick Matthews, Assistant Principal Tori Tuthill, and the members of the school board with a note that one of the members, Joe Constance was out of town on business.

Jed Callen explained the rules and procedures for the deliberative session.

Elaine Tostevin made a motion to suspend the usual rules and to take Article 5 first. Rob Macieski seconded the motion. There was no discussion and the motion Passed.

Jed Callen read Article 5 as it appears on the warrant:

**ARTICLE 5**

Shall the School District vote to raise and appropriate the sum of FOUR THOUSAND THREE HUNDRED AND SEVENTY-SEVEN DOLLARS (\$4,377.00) to install two water fountains with built-in chillers and filters as proposed by the Student Council of New Boston Central School; one in the hallway by the Gymnasium and one near the Nurse's Office. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Diane Manson moves that the article be placed as written on the ballot, Rob Macieski seconded the motion. The children that brought the proposal for the warrant before the board were asked to make their presentation. Annie Makowiecki, Brad Downing, Matt Graham and Lindsay Wiggins spoke to the petition. Jed Callen then asked for discussion on the Article, there being none he called the vote. The warrant PASSES as written.

Jed Callen then explained that Article One would be acted upon on March 13, 2001 election day and who had files for office. There is still one three-year position for which no one filed. It will be handled as a write in vote as the filing period closed February 2, 2001. Elaine Tostevin and Diane Manson have decided to run

again for their positions. Rob Macieski has decided not run again and Elaine thanked him for his three years of service describing his contributions to the Town of New Boston. She then presented him with a gift.

## ARTICLE 2

Shall the School District vote to raise and appropriate a sum not to exceed SIX HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$645,832.00) for the purpose of implementing a half-time Kindergarten Program for the Town of New Boston. Of this amount it is estimated that TWO HUNDRED THOUSAND NINE HUNDRED SIXTY TWO DOLLARS (\$200,962.00) will be raised through local taxation for Fiscal Year 2001 – 2002.

The costs of implementing Kindergarten, as stated in the first paragraph of this Article, break down as follows:

- The operating cost of running the program for Fiscal Year 2001 – 2002 shall not exceed ONE HUNDRED THIRTY-SEVEN THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$137,832.00) of which it is estimated that FIFTY SIX THOUSAND TWO HUNDRED FIFTY DOLLARS (\$56,250.00) will be received in Kindergarten Aid based on projected enrollment.
- The cost to fund the construction and other related expenses for two additional classrooms shall not exceed FIVE HUNDRED EIGHT THOUSAND DOLLARS (\$508,000.00) of which it is estimated that THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED TWENTY DOLLARS (\$388,620.00) will be received in State of New Hampshire Construction Aid.

This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.)

Elaine Tostevin motions to place article 2 on the ballot as written, with Diane Manson seconding the motion. Elaine speaks to her motion. She thanked the people involved with the kindergarten study committee and then refers to a worksheet detailing the costs to build the addition to house the kindergarten and the associated operating costs.

Jed opens the floor for discussion. Victor Parrish wanted a clarification on the tax impact and he also questions the amount of children in the classes. The tax impact for the upcoming year would .93 per \$1000.00 with the taxes declining in years beyond. Elaine also stated that the two teachers would be teaching two classes each, an AM and a PM class.

Bill Brendle stated that we are the only state in the country without public

kindergarten and that we are one of approximately 24 towns in New Hampshire without it. With state aid drying up in June of 2002, this is probably the last time to get it without a lot of extra cost. He also did a survey after the presidential election of the town's people and 80% supported it.

Katie Columor represents the Kindergarten Committee and feels that it is beneficial to kids and it is our best opportunity.

There was no more discussion.

Jed Callen calls for a vote. The warrant **PASSES** as written.

**Article 3**

Shall the District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New

Boston Educational Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2001 – 2002	\$84,954
2002 – 2003	\$81,391

and further to raise and appropriate the sum of EIGHTY-FOUR THOUSAND NINE HUNDRED FIFTY FOUR DOLLARS (\$84,954.00) for the 2001 – 2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (School Board recommends this Article.)

Rob Macieski motioned for Article 3 to be placed on the ballot as written, Al Romano seconded the motion. Rob spoke to his motion outlining his goals in the negotiations: trying to keep salaries on a par with surrounding communities. He explained how the board arrived at the agreement with the teachers and the percentage increase of the raises. (6.26% the first year and 6.1% the second) He also went over the testing statistics for our students and found that they are doing well.

Jed opened the floor for discussion, there was none, and he called for a vote. The warrant **PASSES** unanimously.

Elaine Tostevin made a motion restrict reconsideration on all votes to this point, seconded by Rob Maceiski. The motion **PASSED** unanimously.



#### ARTICLE 4

Shall the School District vote to raise and appropriate the sum of SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200.00) to replace eighteen (18) doors in the 1954 and 1967 sections of the New Boston Central School building that do not meet Life Safety Code. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Al Romano made a motion to place Article 4 on the ballot as written, seconded by Elaine Tostevin.

Al speaks to his motion. Warren Houghton remembers voting for closers on the doors last year and wondered if they were done, if not what happened to the money.

Rick Matthews stated the work was done and they will be reused on the new doors. Only the rooms that were renovated had new doors installed, those that were not did not have new doors and they need to be done to meet the Life Safety Codes.

There was no more discussion; Jed called the vote and the motion PASSED unanimously.

Elaine made a motion to restrict reconsideration, Rob seconded it, and it PASSED.

#### ARTICLE 6

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION EIGHT HUNDRED SIXTY-ONE THOUSAND THREE HUNDRED EIGHTY-ONE DOLLARS (\$5,861,381.00). Should this article be defeated, the operating budget shall be FIVE MILLION EIGHT HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED SIXTEEN DOLLARS (\$5,814,716.00), which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles.* (The School Board recommends this Article.)

Elaine Tostevin made a motion to place article six as written on the ballot, seconded by Al Romano.

Elaine speaks to her motion, noting that her math was wrong on the handout and

the tax impact if all warrant articles pass would be \$1.37 per \$1000. The budget overall increase is 1.56% but the hot lunch program has been added into the budget this year. It has been a separate item in the past. The total budget increase is 2.39% but will be offset by revenues from the program. She then went section by section asking for questions.

Deanna Powell asked why there was such a huge increase in the math supplies line item. Elaine stated that the district has changed programs to the Everyday Math program and there are a large amount of consumables in this curriculum. The cost is not expected to be as high in subsequent years.

Elaine spoke briefly about the media generalist and adding six new computers on carts to go to classrooms.

Jed Callen called for general discussion on the budget, being none; he called for a vote. The motion PASSES unanimously.

A motion to adjourn was made by Al Romano, seconded by Rob Macieski. PASSES.

Jed Callen declared the meeting closed at 8:14 p.m.

Respectfully,

Patricia Halvatzes  
School District Clerk

# SCHOOL WARRANT RESULTS 2001

## ARTICLE 1

### MEMBERS OF THE SCHOOL BOARD

#### THREE YEARS

(Vote for Two)

Elaine Tostevin 815

Scott Hunter 77

Write In

---

Write In

#### ONE YEAR

(Vote for One)

Diane Manson 819

---

Write In

## ARTICLE 2

Shall the School District vote to raise and appropriate a sum not to exceed SIX HUNDRED FORTY-FIVE THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$645,832.00) for the purpose of implementing a half-time Kindergarten Program for the Town of New Boston. Of this amount it is estimated that TWO HUNDRED THOUSAND NINE HUNDRED SIXTY-TWO DOLLARS (\$200,962.00) will be raised through local taxation for Fiscal Year 2001 – 2002.

The costs of implementing Kindergarten, as stated in the first paragraph of this Article, break down as follows:

- The operating cost of running the program for Fiscal Year 2001 – 2002 shall not exceed ONE HUNDRED THIRTY-SEVEN THOUSAND EIGHT HUNDRED THIRTY-TWO DOLLARS (\$137,832.00) of which it is estimated that FIFTY SIX THOUSAND TWO HUNDRED FIFTY DOLLARS (\$56,250.00) will be received in Kindergarten Aid based on projected enrollment.

- The cost to fund the construction and other related expenses for two additional classrooms shall not exceed FIVE HUNDRED EIGHT THOUSAND DOLLARS (\$508,000.00) of which it is estimated that THREE HUNDRED EIGHTY-EIGHT THOUSAND SIX HUNDRED TWENTY DOLLARS (\$388,620.00) will be received in State of New Hampshire Construction Aid.

This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.)

YES 503 NO 475

### ARTICLE 3

Shall the District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Educational Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2001 – 2002	\$84,954
2002 – 2003	\$81,391

and further to raise and appropriate the sum of EIGHTY-FOUR THOUSAND NINE HUNDRED FIFTY FOUR DOLLARS (\$84,954.00) for the 2001 – 2002 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (School Board recommends this Article.)

YES 642 NO 324

### ARTICLE 4

Shall the School District vote to raise and appropriate the sum of SEVEN THOUSAND TWO HUNDRED DOLLARS (\$7,200.00) to replace eighteen (18) doors in the 1954 and 1967 sections of the New Boston Central School building that do not meet Life Safety Code. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 786 NO 200

### ARTICLE 5

Shall the School District vote to raise and appropriate the sum of FOUR THOUSAND THREE HUNDRED AND SEVENTY-SEVEN DOLLARS (\$4,377.00) to install two water fountains with built-in chillers and filters as proposed by the Student Council of New Boston Central School; one in the hallway by the



Gymnasium and one near the Nurse's Office. This amount is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 682                      NO 298

ARTICLE 6

Shall the New Boston School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling FIVE MILLION EIGHT HUNDRED SIXTY-ONE THOUSAND THREE HUNDRED EIGHTY-ONE DOLLARS (\$5,861,381.00). Should this article be defeated, the operating budget shall be FIVE MILLION EIGHT HUNDRED FOURTEEN THOUSAND SEVEN HUNDRED SIXTEEN DOLLARS (\$5,814,716.00), which is the same as last year, with certain adjustments required by previous action of the New Boston School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. *Note: This warrant article (operating budget) does not include appropriations in ANY other warrant articles.* (The School Board recommends this Article.)

YES 664                      NO 310

# NEW BOSTON SCHOOL REVENUES

	2000 - 2001 Approved	2001 - 2002 Approved	2002 - 2003 Proposed
Revenue from State Sources			
Adequacy Grant	1,583,214	1,533,349	1,692,958
School Building Aid	47,625	441,195	60,195
Catastrophic Aid	44,697	67,217	55,000
Kindergarten Aid		74,400	-
Child Nutrition	800	1,650	1,650
Revenue From Federal Sources			
IASA, Chapter I & II (Title VI)	-	-	37,398
Child Nutrition Programs	5,100	11,658	17,758
Other Revenues			
Earnings on Investments	5,000	5,000	5,000
Special Education Tuition	38,000	5,000	5,000
School Lunch Sales	51,600	92,308	97,043
Medicaid Reimbursement	25,000	18,000	18,000
Subtotal School Revenues	1,801,036	2,249,777	1,990,002
General Fund Balance	241,340	453,296	254,500
Total Revenues and Credits*	2,042,376	2,703,073	2,244,502
Total District and State Assessment	3,682,419	3,900,671	4,442,523
<b>Total Appropriations*</b>	<b>5,724,795</b>	<b>6,603,744</b>	<b>6,687,025</b>

\* Notes:

Fiscal Year 2001 - 2002 total appropriations includes \$508,000 for kindergarten construction.

Fiscal Year 2002 - 2003 total appropriations includes all warrant articles proposed.

# SAU #19 ADMINISTRATOR'S SALARIES

## 2000 - 2001

<u>Town</u>	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	7,788	6,750	6,750	5,335
Goffstown	63,944	55,425	55,425	43,808
New Boston	14,796	12,825	12,825	10,137
	86,528	75,000	75,000	59,280

### FINANCIAL REPORT JULY 1, 2000 - JUNE 30, 2001 EXPENDITURES

<u>Function</u>	<u>Total</u>
<b>1000 Instruction</b>	
1100 Regular Programs	3,240,469
1200 Special Education Programs	525,871
<b>2000 Support Services</b>	
2120 Guidance	33,084
2130 Health	33,848
2140 Psychological	5,431
2150 Speech Pathology & Audiology	62,772
2190 Other Support - Pupil Services	45,568
<b>2200 Instructional</b>	
2210 Improvement of Instruction	16,198
2220 Educational Media	58,897
<b>2300 General Administration</b>	
2310 School Board	19,715
2320 Office of the Superintendent	179,958
2390 Kindergarten Study Committee	346
<b>2400 School Administration</b>	211,211
<b>2600 Building and Grounds Services</b>	282,789
<b>2700 Pupil Transportation</b>	378,002
<b>3100 Food Service</b>	115,391
<b>4600 Building Improvement Services (Construction)</b>	79,967
<b>5110 Bond Principal</b>	175,000
<b>5120 Interest</b>	82,250
<b>Special Revenue Fund (Grants)</b>	22,523
<b>Total Net Expenditures</b>	<b>5,569,290</b>

Note:  
Total Net Expenditures includes amounts applied against the current year budget.

# SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT

July 1, 2000 to June 30, 2001

Fund Balance at July 1, 2000		5,672
Revenue:		
Sales	97,694	
Reimbursements	20,268	
Transfers	0	
Total Receipts		117,962
Total Available		123,634
Expenses:		
Food & Milk	74,556	
Labor	36,464	
Other	2,755	
Total Expenses		113,775
Fund Balance at June 30, 2000		9,859

## GENERAL FUND REVENUES

July 1, 2000 to June 30, 2001

Revenue from Local Sources:		
District Assessment	3,682,419	
Tuition - Special Education	1,399	
Tuition - Regular Day School	3,650	
Other Revenue	22,895	
Total Revenue from Local Sources		3,710,363
Revenue from State Sources:		
Adequacy Grant	1,583,214	
Building Aid	52,500	
Catastrophic Aid	44,697	
Other	18,497	
Total Revenue from State Sources		1,698,908
Revenue from Federal Sources:		
Medicaid Reimbursement	15,716	
Total Revenue from Federal Sources		15,716
Transfer from Capital Projects Fund		80,580
Total General Fund Revenues		5,505,567

Note: In addition to the Revenues noted above, \$241,340 of Unreserved Fund Balance was used to reduce taxes.



# NEW BOSTON KINDERGARTEN

On March 14, 2001, the voters in New Boston approved the Kindergarten Warrant Article for two new classrooms to implement a half-day public school kindergarten program for New Boston's five-year old children. The two new classrooms were constructed over the summer and on September 5, 2001, the first public school kindergarten opened its doors to 65 children. One full time teacher, Karen Greene and one half time teacher, Carrie Cottrell, have been employed to provide day to day kindergarten instruction based on the School Board approved Kindergarten Curriculum.

The town received 82% of the total construction, furniture, playground, and equipment, start up costs for the kindergarten program and an additional \$1,200 per student to support the operating costs. The per pupil funds will continue until the Average Daily Membership for kindergarten children is calculated into the Adequacy Formula for school aid to New Boston. No additional expenses have been incurred for transportation because children attending kindergarten use existing school transportation with parents providing the mid-day drop off and pick up for their children. Parents and community members are encouraged to visit the program to view and experience the educational benefits for the children.

The Kindergarten Dedication Ceremony, officiated by Committee Chair Katie Collimore, was held on October 25. In attendance were New Boston Central School students, numerous parents, New Boston Town Officials, school administration, and Helen Schotanus representing the Governor of New Hampshire. Mr. Matthews, Principal of the New Boston Central School greeted everyone on the front lawn of the school. Special recognition went to the New Boston Kindergarten Planning Committee for all their work and the New Boston School Board. Also recognized were FERD Construction and Dignard Architects for the construction of the two classrooms so that the child-centered new addition was ready for the first day of school. Mary Heath, Assistant Superintendent of Schools was given the honor of cutting the ribbon and officially opening the program.

The public kindergarten program has been well received by faculty, parents, and community members. The educational benefits of having public kindergarten will be documented as children enter first grade. As a result of their New Boston Public School experience, students developmentally will be expected to interact socially with their peers and:

- (1) have a knowledge of letters, numbers, and sounds
- (2) be able to produce rhyming words and recognize pairs of rhyming words
- (3) be able to write their name
- (4) use their knowledge of letter sounds to figure out simple, regularly spelled, words
- (5) read simple texts containing familiar letter-sound correspondences and high-frequency words
- (6) read some words on their own,

including a small number (about 20) of simple words (7) know they are looking at the right page and be able to ask why a character would do that (8) be able to say, I do not understand (8) retell a story in their own words (9) answer simple questions about a story (10) create artwork or a written response that shows understanding of the story read (11) make predictions based on pictures and portions of the story read (12) listen carefully (13) learn new words every day from talking (14) attempt to write using whatever means are at hand to communicate meaning and make an effort to read their own writing (15) talk to other children about a story and what it means and draw a picture that tells about the story (16) provide directions to someone (17) create their own story (18) sing a song or recite a poem.

# **NEW BOSTON SCHOOL DISTRICT 2002 WARRANT**

## **School Deliberative Ballot Determination Meeting February 4, 2002 The State of New Hampshire**

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Monday, the fourth day of February 2002, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 12, 2002.

You are further notified to meet on Tuesday, the twelfth day of March 2002, also known as the second session, to vote on all matters by official ballot. The polls are open on March 12, 2002 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

### **ARTICLE 1**

To choose two members of the School Board for the ensuing three years.

To choose three School District Officials for the ensuing three years, namely: School District Moderator, School District Treasurer, and School District Clerk.

### **ARTICLE 2**

Shall the School District raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) for the purpose of funding a Long Range Study Committee, the charge of the Committee being as follows:

- 1) to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the AREA Agreement, alternatives for middle school education and alternatives to high school education for the scholars of New Boston;
- 2) to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;

- 3) to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars. The funds raised and appropriated by this Article will be used to support the communication activities of the committee as outlined in the charge above. This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

### ARTICLE 3

Shall the School District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002 – 2003	\$56,421.00
2003 – 2004	\$23,237.00

and further to raise and appropriate the sum of FIFTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS (\$56,421.00) for the 2002 – 2003 fiscal year, and to take FOUR THOUSAND AND SIXTY-SEVEN DOLLARS (\$4,067.00) from the Food Service Revenue accounts with the remaining FIFTY-TWO THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$52,354.00) to come from taxation for the purpose of funding the balance of the said 2002-2003 Collective Bargaining Agreement or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

### ARTICLE 4

Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (The School Board recommends this Article.) (Majority vote required.)

### ARTICLE 5

Shall the School District vote to raise and appropriate EIGHT THOUSAND SIX HUNDRED DOLLARS (\$8,600.00) for the construction of a gravel and gated emergency access road connecting the New Boston Central School parking lot with Molly Stark Lane. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this article.) (Majority vote required.)



## ARTICLE 6

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SIX MILLION SIX HUNDRED TWENTY-ONE THOUSAND FIVE HUNDRED FOUR DOLLARS (\$6,621,504.00). Should this article be defeated, the operating budget shall be SIX MILLION FIVE HUNDRED SEVENTY-SEVEN THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$6,577,431.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

## PETITION ARTICLE 7

“Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of New Boston on March 1997, so that the official ballot referendum form of school meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?” (Submitted by Petition from New Boston registered voters.) (Sixty percent (60%) majority vote required.)

GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON THIS 24th DAY OF JANUARY 2002.

Elaine Tostevin, *Chair*  
Joseph Constance, Jr., *Vice Chair*  
Scott Hunter  
Diane Manson  
Alfred Romano  
SCHOOL BOARD

# New Boston School District

## Budget Comparison

Proposed Budget for July 1, 2002 - June 30, 2003

Account Number	Description	Expended &	Approved Budget	Proposed Budget	\$ Change		% Change	
		Encumbered FY 2000 - 2001			FY 2001 - 2002	to FY 2002 - 2003	FY 2001 - 2002	to FY 2002 - 2003
41-101-0000-00-211	HEALTH INSURANCE	-	-	22,000.00	22,000.00	-	-	-
41-101-0000-00-212	DENTAL INSURANCE	-	-	3,000.00	3,000.00	-	-	-
	Total Support Staff Health & Dental	-	-	25,000.00	25,000.00	-	-	-
41-101-1100-00-110	TEACHER SALARIES	932,259.03	1,004,791.00	1,080,772.00	75,981.00	7.56%	-	-
41-121-1100-00-110	KINDERGARTEN TEACHER SALARIES	-	70,000.00	42,216.00	(27,784.00)	-39.69%	-	-
41-101-1100-00-112	AIDES	11,324.00	11,681.00	10,399.00	(1,282.00)	-10.98%	-	-
41-121-1100-00-112	KINDERGARTEN AIDES SALARIES	-	17,000.00	18,770.00	1,770.00	10.41%	-	-
41-101-1100-00-120	TEACHER SUBSTITUTES	19,140.00	15,900.00	18,900.00	3,000.00	18.87%	-	-
41-101-1100-00-211	HEALTH INSURANCE	129,389.69	127,469.00	169,647.00	42,178.00	33.09%	-	-
41-121-1100-00-211	KINDERGARTEN HEALTH	-	38,027.46	11,834.00	(26,193.46)	-68.88%	-	-
41-101-1100-00-212	DENTAL INSURANCE	7,119.64	7,242.00	8,262.00	1,020.00	14.08%	-	-
41-121-1100-00-212	KINDERGARTEN DENTAL	-	1,271.04	318.00	(953.04)	-74.98%	-	-
41-101-1100-00-213	LIFE/LTD	3,455.54	3,527.00	3,848.00	321.00	9.10%	-	-
41-121-1100-00-213	KINDERGARTEN LIFE & LTD	-	368.00	291.00	(77.00)	-20.92%	-	-
41-101-1100-00-220	FICA	72,641.74	78,976.00	84,920.00	5,944.00	7.53%	-	-
41-121-1100-00-220	KINDERGARTEN FICA	-	6,655.50	4,665.00	(1,990.50)	-29.91%	-	-
41-101-1100-00-230	RETIREMENT	28,740.11	29,762.00	28,314.00	(1,448.00)	-4.87%	-	-
41-121-1100-00-230	KINDERGARTEN RETIREMENT	-	2,510.00	1,866.00	(644.00)	-25.66%	-	-
41-101-1100-00-240	COURSE REIMBURSEMENT	15,000.00	15,000.00	21,000.00	6,000.00	40.00%	-	-
41-121-1100-00-240	KINDERGARTEN COURSE REIMBURSE	-	2,000.00	-	(2,000.00)	-100.00%	-	-
41-101-1100-00-250	UNEMPLOYMENT	-	1,750.00	1,750.00	-	0.00%	-	-
41-101-1100-00-260	WORKER'S COMP.	5,722.74	5,300.00	5,300.00	-	0.00%	-	-
41-101-1100-00-321	REG HOME INSTRUCT/OTHER ED SRV	8.00	7,000.00	7,000.00	-	0.00%	-	-
41-101-1100-00-330	OTHER PROFESSIONAL SERVICES	11,031.71	-	-	-	-	-	-
41-204-1100-00-561	TUITION MIDDLE SCHOOL	625,990.00	784,567.00	874,060.00	89,493.00	11.41%	-	-
41-305-1100-00-561	TUITION GAHS	1,280,466.00	1,335,588.00	1,423,195.00	87,607.00	6.56%	-	-
41-101-1100-00-601	WORKBOOKS/TESTS	11,153.26	8,423.00	7,988.00	(435.00)	-5.16%	-	-
41-101-1100-00-610	SCHOLAR SUP/READING IMP.	28,609.60	26,178.00	26,589.00	411.00	1.57%	-	-
41-101-1100-02-610	NEW BOSTON ART SUPPLIES	1,419.30	2,057.00	2,066.00	9.00	0.44%	-	-
41-101-1100-08-610	NEW BOSTON PHYS ED SUPPLIES	1,427.03	2,114.00	881.00	(1,233.00)	-58.33%	-	-
41-101-1100-11-610	NEW BOSTON MATH SUPPLIES	770.31	8,445.00	9,625.00	1,180.00	13.97%	-	-
41-101-1100-12-610	NEW BOSTON MUSIC SUPPLIES	2,383.00	456.00	657.00	201.00	44.08%	-	-
41-101-1100-13-610	NEW BOSTON SCIENCE SUPPLIES	4,989.19	863.00	2,188.00	1,325.00	153.53%	-	-
41-101-1100-16-610	COMPUTER SUPPLIES/AV	2,545.46	2,700.00	3,150.00	450.00	16.67%	-	-
41-121-1100-00-610	KINDERGARTEN SUPPLIES	-	-	3,750.00	3,750.00	-	-	-
41-101-1100-00-641	TEXTBOOKS	35,302.22	10,178.00	6,729.00	(3,449.00)	-33.89%	-	-
41-101-1100-00-731	ADD'L EQUIPMENT	995.97	1,141.00	432.00	(709.00)	-62.14%	-	-
41-101-1100-00-733	ADD'L FURNITURE	1,967.59	5,087.00	1,555.00	(3,532.00)	-69.43%	-	-
41-101-1100-00-735	REPLACEMENT EQUIPMENT	1,660.80	-	-	-	-	-	-
41-101-1100-00-737	REPLACEMENT FURNITURE	4,902.00	5,050.00	1,250.00	(3,800.00)	-75.25%	-	-
41-101-1100-00-810	DUES	55.00	65.00	65.00	-	0.00%	-	-
	Total Regular Ed. Programs	3,240,468.93	3,639,142.00	3,884,252.00	245,110.00	6.74%	-	-
41-101-1200-00-110	SPED SALARY	78,135.00	85,382.00	124,235.00	38,853.00	45.50%	-	-
41-101-1200-00-112	SPED AIDES	104,385.13	110,179.00	113,649.00	3,470.00	3.15%	-	-
41-101-1200-00-114	THERAPISTS/SUPPORT	38,697.22	41,973.00	-	(41,973.00)	-100.00%	-	-
41-101-1200-00-122	SPEC ED TUTOR	12,912.50	-	-	-	-	-	-
41-101-1200-00-211	SPED HEALTH	29,176.28	24,266.00	22,644.00	(1,622.00)	-6.68%	-	-
41-101-1200-00-212	SPED DENTAL	753.08	3,604.00	953.00	(2,651.00)	-73.56%	-	-
41-101-1200-00-213	SPED LIFE/LTD	1,076.76	1,079.00	1,093.00	14.00	1.30%	-	-
41-101-1200-00-220	SPED FICA	17,531.70	18,172.00	18,198.00	26.00	0.14%	-	-
41-101-1200-00-230	SPED RETIREMENT	7,956.59	9,231.00	7,910.00	(1,321.00)	-14.31%	-	-
41-101-1200-00-321	SPED HOME INSTRUCTION	13,984.44	101,000.00	41,100.00	(59,900.00)	-59.31%	-	-
41-101-1200-00-561	SPED TUITION - PUBLIC ELEM	16,767.31	18,000.00	24,000.00	6,000.00	33.33%	-	-
41-204-1200-00-561	SPED TUITION-PUBLIC-MIDDLE	37,969.61	41,179.00	42,282.00	1,103.00	2.68%	-	-
41-305-1200-00-561	SPED TUITION - PUBLIC HIGH	23,737.63	50,000.00	66,000.00	16,000.00	32.00%	-	-
41-101-1200-00-569	SPED TUITION - PRIVATE ELEM	9,235.86	20,000.00	-	(20,000.00)	-100.00%	-	-
41-204-1200-00-569	SPED TUITION - PRIVATE MIDDLE	31,171.46	20,000.00	52,093.00	32,093.00	160.47%	-	-
41-305-1200-00-569	SPED TUITION-PRIVATE-HIGH	91,417.33	104,865.00	264,067.00	159,202.00	151.82%	-	-
41-101-1200-00-580	TRAVEL	1,635.87	300.00	1,650.00	1,350.00	450.00%	-	-
41-101-1200-00-601	SPED PROTOCOLS/TESTS	740.00	740.00	740.00	-	0.00%	-	-
41-101-1200-00-610	SPED SUPPLIES	1,879.65	950.00	1,750.00	800.00	84.21%	-	-
41-101-1200-11-610	NEW BOSTON SPED MATH SUPPLIES	275.00	275.00	275.00	-	0.00%	-	-
41-101-1200-00-641	SPED BOOKS	63.80	150.00	150.00	-	0.00%	-	-
41-101-1200-00-731	SPED ADD'L EQUIPMENT	6,368.45	2,000.00	2,000.00	-	0.00%	-	-
	Total Special Ed. Programs	525,870.67	653,345.00	784,789.00	131,444.00	20.12%	-	-
41-101-1260-00-110	ESL TEACHER SALARY	-	-	27,123.00	27,123.00	-	-	-
41-101-1260-00-212	ESL DENTAL	-	-	318.00	318.00	-	-	-



# New Boston School District

## Budget Comparison

Proposed Budget for July 1, 2002 - June 30, 2003

Account Number	Description	Expended &	Approved Budget	Proposed Budget	\$ Change		% Change	
		Encumbered			FY 2001 - 2002	FY 2001 - 2002	FY 2001 - 2002	FY 2001 - 2002
		FY 2000 - 2001	FY 2001 - 2002	FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003
41-101-1260-00-213	ESL LIFE/LTD	-	-	108.00	108.00	-	-	-
41-101-1260-00-220	ESL FICA	-	-	2,075.00	2,075.00	-	-	-
41-101-1260-00-230	ESL RETIREMENT	-	-	700.00	700.00	-	-	-
41-101-1260-00-330	ESL CONSULTANT	-	14,000.00	-	(14,000.00)	-100.00%	-	-
	Total ESL Services	-	14,000.00	30,324.00	16,324.00	116.60%	-	-
41-101-2112-00-122	TRUANT OFFICER	-	1.00	1.00	-	0.00%	-	-
	Total Attendance Services	-	1.00	1.00	-	0.00%	-	-
41-101-2120-00-110	GUIDANCE SALARIES	28,017.00	28,694.00	29,897.00	1,203.00	4.19%	-	-
41-101-2120-00-211	GUIDANCE HEALTH	1,780.12	2,745.00	3,326.00	581.00	21.17%	-	-
41-101-2120-00-212	GUIDANCE DENTAL	241.80	302.00	318.00	16.00	5.30%	-	-
41-101-2120-00-213	GUIDANCE LIFE/LTD	91.70	110.00	116.00	6.00	5.45%	-	-
41-101-2120-00-220	GUIDANCE FICA	2,121.09	2,195.00	2,287.00	92.00	4.19%	-	-
41-101-2120-00-230	GUIDANCE RETIREMENT	832.01	815.00	772.00	(43.00)	-5.28%	-	-
41-101-2120-00-610	GUIDANCE SUPPLIES	-	50.00	50.00	-	0.00%	-	-
	Total Guidance	33,083.72	34,911.00	36,766.00	1,855.00	5.31%	-	-
41-101-2130-00-110	NURSE SALARY	28,456.47	32,242.00	43,888.00	11,646.00	36.12%	-	-
41-101-2130-00-213	HEALTH LIFE/LTD	111.36	114.00	185.00	71.00	62.28%	-	-
41-101-2130-00-220	HEALTH FICA	2,176.92	2,466.00	3,358.00	892.00	36.17%	-	-
41-101-2130-00-230	HEALTH RETIREMENT	845.24	851.00	1,133.00	282.00	33.14%	-	-
41-101-2130-00-323	HEALTH MEDICAL SERVICE	400.00	400.00	400.00	-	0.00%	-	-
41-101-2130-00-610	HEALTH SUPPLIES	545.31	725.00	750.00	25.00	3.45%	-	-
41-101-2130-00-735	HEALTH REPLACEMENT EQUIP.	1,312.75	770.00	-	(770.00)	-100.00%	-	-
	Total Health Services	33,848.05	37,568.00	49,714.00	12,146.00	32.33%	-	-
41-101-2140-00-330	PSYCHOLOGY CONSULT.SVC.	5,431.45	6,735.00	6,735.00	-	0.00%	-	-
	Total Psychological Services	5,431.45	6,735.00	6,735.00	-	0.00%	-	-
41-101-2150-00-110	SPEECH PATHOLOGY	44,840.00	45,941.00	47,868.00	1,927.00	4.19%	-	-
41-101-2150-00-112	SPEECH AIDES	11,419.23	11,681.00	12,044.00	363.00	3.11%	-	-
41-101-2150-00-211	SPEECH HEALTH	-	7,572.00	10,163.00	2,591.00	34.22%	-	-
41-101-2150-00-212	SPEECH DENTAL	-	302.00	318.00	16.00	5.30%	-	-
41-101-2150-00-213	SPEECH LIFE/LTD	158.58	220.00	223.00	3.00	1.36%	-	-
41-101-2150-00-220	SPEECH FICA	4,237.72	4,408.00	4,584.00	176.00	3.99%	-	-
41-101-2150-00-230	SPEECH RETIREMENT	1,816.62	1,812.00	1,734.00	(78.00)	-4.30%	-	-
41-101-2150-00-610	SPEECH SUPPLIES	299.65	300.00	300.00	-	0.00%	-	-
	Total Speech Pathology & Audiology	62,771.80	72,236.00	77,234.00	4,998.00	6.92%	-	-
41-101-2163-00-110	OCCUPATIONAL THERAPIST	-	-	29,336.00	29,336.00	-	-	-
41-101-2163-00-211	OT HEALTH INSURANCE	-	-	3,973.00	3,973.00	-	-	-
41-101-2163-00-212	OT DENTAL INSURANCE	-	-	318.00	318.00	-	-	-
41-101-2163-00-213	LIFE/LTD	-	-	114.00	114.00	-	-	-
41-101-2163-00-220	OT FICA	-	-	2,244.00	2,244.00	-	-	-
41-101-2163-00-230	OT RETIREMENT	-	-	757.00	757.00	-	-	-
	Total Occupational Therapy Services	-	-	36,742.00	36,742.00	-	-	-
41-101-2190-00-330	CONSULTANTS	45,568.36	30,974.00	10,075.00	(20,899.00)	-67.47%	-	-
	Total Other Support Services	45,568.36	30,974.00	10,075.00	(20,899.00)	-67.47%	-	-
41-101-2210-00-601	TEST RENTAL & SCORING	5,421.17	3,000.00	3,000.00	-	0.00%	-	-
	Total Improvement of Instructional Srv.	5,421.17	3,000.00	3,000.00	-	0.00%	-	-
41-101-2212-00-641	PROFESSIONAL BOOKS	269.21	125.00	125.00	-	0.00%	-	-
	Total Instruction & Curriculum Dev.	269.21	125.00	125.00	-	0.00%	-	-
41-101-2213-00-322	STAFF DEVELOPMENT	10,508.37	8,000.00	8,000.00	-	0.00%	-	-
	Total Instructional Staff Training	10,508.37	8,000.00	8,000.00	-	0.00%	-	-
41-101-2222-00-110	MEDIA GENERALIST SALARY	35,422.00	38,743.00	41,982.00	3,239.00	8.36%	-	-
41-101-2222-00-112	MEDIA AIDE SALARY	-	11,020.00	14,032.00	3,012.00	27.33%	-	-
41-101-2222-00-211	HEALTH SERVICES	6,146.64	7,572.00	10,163.00	2,591.00	34.22%	-	-
41-101-2222-00-212	DENTAL SERVICES	-	-	318.00	318.00	-	-	-
41-101-2222-00-213	LIFE/LTD	109.60	194.00	221.00	27.00	13.92%	-	-
41-101-2222-00-220	FICA	2,646.89	3,807.00	4,285.00	478.00	12.56%	-	-
41-101-2222-00-230	RETIREMENT	1,051.97	1,523.00	1,664.00	141.00	9.26%	-	-
41-101-2222-00-610	MEDIA SUPPLIES	715.92	750.00	750.00	-	0.00%	-	-
41-101-2222-00-641	MEDIA PERIODICALS	5,666.53	7,250.00	7,250.00	-	0.00%	-	-
41-101-2222-00-642	MEDIA AUDIO-VISUAL	6,997.06	7,000.00	4,601.00	(2,399.00)	-34.27%	-	-
41-101-2222-00-733	MEDIA ADD'L FURNITURE	-	2,979.00	971.00	(2,008.00)	-67.41%	-	-
41-101-2222-00-734	MEDIA NEW COMPUTERS/NETWORKING	-	6,000.00	-	(6,000.00)	-100.00%	-	-
41-101-2222-00-810	MEDIA DUES	140.00	140.00	140.00	-	0.00%	-	-
	Total School Library Services	58,896.61	86,978.00	86,377.00	(601.00)	-0.69%	-	-
41-101-2311-00-124	SCHOOL BOARD SALARIES	1,750.00	1,750.00	2,650.00	900.00	51.43%	-	-
41-101-2311-00-220	FICA	133.90	134.00	203.00	69.00	51.49%	-	-
41-101-2311-00-522	LIABILITY INSURANCE	2,346.00	4,000.00	3,000.00	(1,000.00)	-25.00%	-	-
41-101-2311-00-540	ADVERTISING	3,029.54	750.00	1,500.00	750.00	100.00%	-	-

# New Boston School District

## Budget Comparison

Proposed Budget for July 1, 2002 - June 30, 2003

Account Number	Description	Expended &	Approved Budget	Proposed Budget	\$ Change		% Change	
		Encumbered			FY 2001 - 2002	FY 2001 - 2002	FY 2001 - 2002	FY 2001 - 2002
		FY 2000 - 2001	FY 2001 - 2002	FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003	to FY 2002 - 2003
41-101-2311-00-610	BOARD SUPPLIES	1,456.58	574.00	1,200.00	626.00	109.06%		
41-101-2311-00-810	BOARD DUES	2,652.42	3,095.00	3,095.00	-	0.00%		
	Total School Board Services	11,368.44	10,303.00	11,648.00	1,345.00	13.05%		
41-101-2312-00-120	CENSUS TAKERS	-	500.00	500.00	-	0.00%		
41-101-2312-00-220	CLERK FICA	34.43	38.00	38.00	-	0.00%		
41-101-2312-00-601	DATA PROCESSING	-	300.00	300.00	-	0.00%		
	Total District Secretary / Clerk Serv.	34.43	838.00	838.00	-	0.00%		
41-101-2313-00-121	BOARD TREASURER	500.00	500.00	500.00	-	0.00%		
41-101-2313-00-220	TREASURER FICA	38.25	38.00	38.00	-	0.00%		
41-101-2313-00-610	TREASURER SUPPLIES	156.00	500.00	500.00	-	0.00%		
	Total District Treasurer Services	694.25	1,038.00	1,038.00	-	0.00%		
41-101-2314-00-124	MEETING CLK/BALLOT CLK/MODERAT	450.00	375.00	225.00	(150.00)	-40.00%		
41-101-2314-00-220	MEETING PERSONNEL FICA	-	29.00	18.00	(11.00)	-37.93%		
41-101-2314-00-330	SENATE BILL 2	574.51	750.00	750.00	-	0.00%		
	Total Election Services	1,024.51	1,154.00	993.00	(161.00)	-13.95%		
41-101-2317-00-301	AUDITORS	2,050.00	2,150.00	2,150.00	-	0.00%		
	Total Auditor Services	2,050.00	2,150.00	2,150.00	-	0.00%		
41-101-2318-00-302	LEGAL SERVICES	4,543.08	10,000.00	10,000.00	-	0.00%		
	Total Legal Services	4,543.08	10,000.00	10,000.00	-	0.00%		
41-101-2321-00-311	SAU SERVICES	179,958.00	178,906.00	187,850.00	8,944.00	5.00%		
	Total SAU Services	179,958.00	178,906.00	187,850.00	8,944.00	5.00%		
41-000-2390-00-600	KINDERGARTEN STUDY COMMITTEE	345.79	-	-	-	-		
	Total Other Admin. Support Services	345.79	-	-	-	-		
41-101-2410-00-111	SECRETARIES	40,014.59	45,867.00	47,414.00	1,547.00	3.37%		
41-101-2410-00-117	ADMIN PERFORMANCE BASE	2,000.00	2,500.00	2,500.00	-	0.00%		
41-101-2410-00-118	PRINCIPAL SALARY	67,134.46	67,396.00	70,000.00	2,604.00	3.86%		
41-101-2410-00-119	ASST PRIN SALARY	47,999.90	50,040.00	52,167.00	2,127.00	4.25%		
41-101-2410-00-211	HEALTH INSURANCE	20,376.68	18,768.00	26,711.00	7,943.00	42.32%		
41-101-2410-00-212	DENTAL INSURANCE	1,256.40	1,175.00	1,430.00	255.00	21.70%		
41-101-2410-00-213	LIFE/LTD	2,663.48	2,654.00	2,689.00	35.00	1.32%		
41-101-2410-00-220	FICA	11,920.44	12,684.00	13,164.00	480.00	3.78%		
41-101-2410-00-230	RETIREMENT	7,478.13	8,631.00	13,810.00	5,179.00	60.00%		
41-101-2410-00-240	COURSE REIMBURSEMENT	632.00	1,000.00	1,500.00	500.00	50.00%		
41-101-2410-00-290	OTHER EMPLOYEE BENEFITS	24.78	-	-	-	-		
41-101-2410-00-329	CONFERENCE & CONVENTION	450.98	1,000.00	1,000.00	-	0.00%		
41-101-2410-00-531	TELEPHONE	6,721.16	6,460.00	6,460.00	-	0.00%		
41-101-2410-00-534	POSTAGE	830.23	700.00	900.00	200.00	28.57%		
41-101-2410-00-550	PRINTING	500.00	600.00	600.00	-	0.00%		
41-101-2410-00-580	TRAVEL	382.57	500.00	500.00	-	0.00%		
41-101-2410-00-610	SUPPLIES	300.00	300.00	300.00	-	0.00%		
41-101-2410-00-810	DUES & MEMBERSHIP	525.00	550.00	1,199.00	649.00	118.00%		
	Total Office of the Principal	211,210.80	220,825.00	242,344.00	21,519.00	9.74%		
41-101-2620-00-111	CUSTODIAN SALARIES	88,490.39	99,716.00	102,347.00	2,631.00	2.64%		
41-101-2620-00-211	CUSTODIAN HEALTH INS.	4,751.40	6,484.00	-	(6,484.00)	-100.00%		
41-101-2620-00-213	CUSTODIAL LIFE/LTD	378.37	433.00	441.00	8.00	1.85%		
41-101-2620-00-220	FICA	6,768.00	7,628.00	7,830.00	202.00	2.65%		
41-101-2620-00-230	RETIREMENT	3,686.03	4,457.00	4,237.00	(220.00)	-4.94%		
41-101-2620-00-330	CONTRACTED SERVICES	16,149.00	13,690.00	13,140.00	(550.00)	-4.02%		
41-101-2620-00-421	RUBBISH REMOVAL	2,440.84	2,800.00	2,800.00	-	0.00%		
41-101-2620-00-431	MAINTENANCE SERVICES	15,127.15	18,156.00	19,956.00	1,800.00	9.91%		
41-101-2620-00-432	BUILDING REPAIRS	32,061.66	37,524.00	26,000.00	(11,524.00)	-30.71%		
41-101-2620-00-439	EMERGENCY	-	400.00	400.00	-	0.00%		
41-101-2620-00-490	LICENSING	125.00	177.00	177.00	-	0.00%		
41-101-2620-00-521	BLDG PROPERTY INSURANCE	6,788.00	7,470.00	10,514.00	3,044.00	40.75%		
41-101-2620-00-610	MAINTENANCE SUPPLIES	19,376.72	16,000.00	17,000.00	1,000.00	6.25%		
41-101-2620-00-622	ELECTRICITY	40,853.23	41,080.00	44,080.00	3,000.00	7.30%		
41-101-2620-00-623	PROPANE	18,073.40	14,985.00	17,500.00	2,515.00	16.78%		
41-101-2620-00-624	FUEL OIL	16,448.22	17,320.00	20,320.00	3,000.00	17.32%		
41-101-2620-00-731	ADDITIONAL EQUIPMENT	317.75	-	650.00	650.00	-		
41-101-2620-00-735	REPLACEMENT EQUIPMENT	856.00	450.00	450.00	-	0.00%		
41-101-2620-00-739	OTHER EQUIPMENT	1,318.48	-	-	-	-		
	Total Operating Building Services	274,009.64	288,770.00	287,842.00	(928.00)	-0.32%		
41-101-2630-00-431	MAINTENANCE OF GROUNDS	3,686.93	5,050.00	4,650.00	(400.00)	-7.92%		
	Total Care & Upkeep of Grounds Serv.	3,686.93	5,050.00	4,650.00	(400.00)	-7.92%		
41-101-2640-00-432	REPAIR - EQUIPMENT	5,091.72	5,050.00	5,050.00	-	0.00%		
	Total Care & Upkeep of Equipment	5,091.72	5,050.00	5,050.00	-	0.00%		
41-101-2721-00-510	PUPIL TRANSPORTATION	286,919.40	294,032.00	301,500.00	7,468.00	2.54%		



# New Boston School District

## Budget Comparison

Proposed Budget for July 1, 2002 - June 30, 2003

Account Number	Description	Expended &	Approved Budget	Proposed Budget	\$ Change	% Change
		Encumbered FY 2000 - 2001	FY 2001 - 2002	FY 2002 - 2003	FY 2001 - 2002 to FY 2002 - 2003	FY 2001 - 2002 to FY 2002 - 2003
	Total Transportation - Regular Progr.	286,919.40	294,032.00	301,500.00	7,468.00	2.54%
41-101-2722-00-510	HANDICAP TRANSPORTATION	84,929.79	128,622.00	128,622.00	-	0.00%
	Total Transportation - Special Ed.	84,929.79	128,622.00	128,622.00	-	0.00%
41-101-2790-00-510	PUPIL TRANSPORTATION	6,152.79	7,000.00	7,000.00	-	0.00%
	Total Transportation - Other	6,152.79	7,000.00	7,000.00	-	0.00%
41-101-5110-00-910	BOND PRINCIPAL	175,000.00	175,000.00	175,000.00	-	0.00%
	Total Debt Service	175,000.00	175,000.00	175,000.00	-	0.00%
41-101-5120-00-830	BOND INTEREST	82,250.00	74,375.00	66,063.00	(8,312.00)	-11.18%
	Total Interest	82,250.00	74,375.00	66,063.00	(8,312.00)	-11.18%
Total General Fund		5,351,407.91	5,990,128.00	6,471,722.00	481,594.00	8.04%
Total Special Revenue Fund		22,523.21	-	37,398.00	37,398.00	-
Total Capital Projects Fund		79,967.02	508,000.00	-	(508,000.00)	-100.00%
Total Food Service Fund		115,391.45	105,616.00	112,384.00	6,768.00	6.41%
Total All Funds		5,569,289.59	6,603,744.00	6,621,504.00	17,760.00	0.27%

Note:  
The fiscal year 2002 - 2003 proposed budget column equals the Operating Budget Warrent Article

# NOTES

# COMMUNITY INFORMATION

## AMBULANCE/RESCUE SQUAD

Emergency Calls 911

## BUILDING INSPECTOR

497-2881

Tuesday & Thursday 9:00 am - 4:00 pm

## FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

## HIGHWAY DEPARTMENT

487-2279

Monday – Friday

(Nov. – April) 7:00 am - 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am - 5:00 pm

## LIBRARY

487-3391

Monday & Wednesday 9:30 am - 8:30 pm

Thursday 2:30 pm - 6:30 pm

Friday 10:00 am - 5:00 pm

Saturday 9:30 am - 12:30 pm

## PLANNING BOARD

487-2036

Monday, Wednesday, Friday 9:00 am - 4:00 pm

## POLICE DEPARTMENT

Emergency Calls 911

Non-Emergency Calls 487-2433

Monday – Friday 8:00 am - 4:00 pm

## RECREATION DEPARTMENT

487-2884

Monday – Friday 9:00 am - 4:00 pm

## SELECTMEN'S OFFICE

487-5504

Monday – Friday 9:00 am - 4:00 pm

## TOWN CLERK

487-5571

Monday 9:00 am - 7:00 pm

Wednesday & Friday 9:00 am - 4:00 pm

Thursday Evenings 4:00 pm - 8:00 pm

## TAX COLLECTOR

487-2880

Monday & Friday 9:00 am - 1:00 pm

## TRANSFER STATION

487-5000

Tuesday, Thursday & Saturday 8:00 am - 3:00 pm

Thursday Evenings

(June, July & August) 8:00 am - 7:00 pm

Bulk Rate  
U.S. Postage

**PAID**

TOWN OF  
NEW BOSTON  
NH 03070  
PERMIT #005

**BOX HOLDER**